

(DPWH-Apayao First District Engineering Office) Updated Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300204100686000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Madiung-Dagara-Maragat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Feb/10/21	Feb/17/21	GoP	86,848,777.68		86,848,777.68	Construction of Concrete Roads
310212100168000.PC	Network Development Program- Paving of Unpaved Roads - Tertiary Roads, Apayao-Ilocos Norte Rd - K0634 + (-308) - K0635 + 406	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Feb/10/21	Feb/17/21	GoP	66,164,200.00		66,164,200.00	Paving of Unpaved Roads
3210212100173000.PC	Network Development- Paving of Unpaved Roads - Tertiary Roads, Apayao-Ilocos Norte Rd (S00622LZ), K0635+406 - K0635+714	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	July/7/21	July/12/21	GoP	12,073,425.71		12,073,425.71	Paving of Unpaved Roads
320102104223000.PC	Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Nabuangan River (Upstream) Flood Control, Sta. 37+807 - Sta. 38+267 (L/S), Sitio Paddig, Brgy. Caglayan, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Nov/22/21	Nov/25/21	GoP	39,199,819.73		39,199,819.73	Construction of Flood Mitigation Structure
300204100789000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Manag-Talifugo-Paddaon Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Jan/27/21	Feb/1/21	GoP	19,359,489.09		19,359,489.09	Construction of Concrete Road
300105200432000.PC	National Building Program-Buildings And Other Structures-Multipurpose / Facilities, Construction (Completion) of DPWH Multipurpose Building (Gym), Caglayan, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Jan/27/21	Feb/1/21	GoP	3,131,354.99		3,131,354.99	Construction of Multi-Purpose Building
300203101484000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao, Package II	Construction Section	YES	Competitive Bidding	Dec/3/20	Dec/22/20	Jan/27/21	Feb/1/21	GoP	14,699,531.32		14,699,531.32	Construction of Concrete Road
310108100591000.PC	Asset Preservation Program-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Conner-Kabugao Rd - K0597+625 - K0597+725, K0603+216 - K0603+266	Construction Section	YES	Competitive Bidding	Dec/3/20	Dec/22/20	Jan/27/21	Feb/1/21	GoP	4,899,900.00		4,899,900.00	Construction of Road Slope Protection Structure
310205100653000.PC	Network Development Program-Construction of Missing Links/ New Roads, Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk)	Construction Section	YES	Competitive Bidding	Dec/3/20	Dec/22/20	Jan/27/21	Feb/1/21	GoP	48,999,000.00		48,999,000.00	Construction of Concrete Road
310303101051000.PC	Bridge Program-Retrofitting/ Strengthening of Permanent Bridges, Sibayan Br. (B04243LZ) along Kabugao-Pudlol-Luna-Cagayan Bdry Rd	Construction Section	YES	Competitive Bidding	Dec/3/20	Dec/22/20	Jan/27/21	Feb/1/21	GoP	6,859,000.00		6,859,000.00	Retrofitting/ Strengthening of Bridge

310109100599000.PC	Asset Preservation Program-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Apayao-Ilocos Norte Road - K0620 + 860 - K0620 + 876	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/27/21	Feb/1/21	GoP	7,840,000.00		7,840,000.00	Construction of Road Slope Protection Structure
310109100600000.PC	Asset Preservation Program-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Apayao-Ilocos Norte Road - K0623 + 020 - K0623 + 735	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/27/21	Feb/1/21	GoP	28,714,000.00		28,714,000.00	Construction of Road Slope Protection Structure
320102104054000.PC	Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Nabuagan River (Upstream) Flood Control, Sta.38+997 - Sta.39+447 (B/S), Brgy. Caglayan, Conner, Apayao	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Dec/13/21	Dec/15/21	GoP	82,914,680.00		82,914,680.00	Construction of Flood Mitigation Structure
300203101483000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Caglayan-Padig-Cupis Road leading to Nabuagan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao, Package II	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/27/21	Feb/1/21	GoP	48,999,950.00		48,999,950.00	Construction of Concrete Roads
300105200431000.PC	National Building Program-Buildings And Other Structures-Multi-purpose / Facilities, Construction (Completion) of DPWH Field Camp Building, Lutuacan, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/27/21	Feb/1/21	GoP	2,939,862.55		2,939,862.55	Construction of Multi Purpose Building
300105200433000.PC	National Building Program-Buildings And Other Structures-Multi-purpose / Facilities, Rehabilitation of Senior Citizen Building, Caglayan, Conner, Apayao	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/27/21	Feb/1/21	GoP	999,570.57		999,570.57	Rehabilitation/Major Repair of Multi Purpose Building
300104219776000.PC	Local Infrastructure Program-Buildings And Other Structures-Multi-purpose / Facilities, Construction of Multi-Purpose Building (Association of Barangay Captains), Conner, Apayao	Construction Section	YES	Competitive Bidding	Jan/29/21	Feb/16/21	Feb/22/21	March/1/21	GoP	4,949,153.70		4,949,153.70	Construction of Multi Purpose Building
300104219777000.PC	Local Infrastructure Program - Buildings And Other Structures, Multi-purpose / Facilities - Construction of Multi-Purpose Building, Brgy. Badduat, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Jan/5/21	Jan/25/21	Nov/22/21	Nov/25/21	GoP	4,949,867.44		4,949,867.44	Construction of Multi Purpose Building
200000100019000	Repair/Maintenance of DPWH Building, a. Main Building and b. Storage Building, Apayao I District Engineering Office Caglayan, Conner, Apayao	Maintenance Section	NO	Competitive Bidding	April/30/21	May/20/21	May/28/21	June/9/21	GoP	1,950,134.73	1,950,134.73		Repair/Maintenance of DPWH Building
200000100020000	Repair/ Maintenance of Flood Control and Drainage Structures, Buluan Flood Control sta. 0+000 - sta. 0+024 and sta.0+000 - sta.0+020, Buluan, Conner, Apayao	Maintenance Section	NO	Competitive Bidding	May/28/21	June/17/21	July/8/21	July/21/21	GoP	1,496,929.05	1,496,929.05		Repair/Maintenance of Flood Control and drainage structure

300105200391000.PC	National Building Program - Multipurpose/Facilities - Structural Improvement of Public Buildings and Centers/Quarantine Facilities - CAR, Construction of Evacuation Center at Poblacion, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	Aug/10/21	Aug/31/21	Sept/10/21	Sept/27/21	GoP	35,704,147.51	35,704,147.51	Construction of Public Building
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Submitted by:

Lea C. Barasi

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Engineer III
Head, BAC-Secretariat

Approved

Alberto M. Sahid
ALBERTO M. SAHID
District Engineer

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200000100028000	Soil Testing/Exploration (for CY2021 Regular Infrastructure Projects)	Planning & Design Section	YES	Competitive Bidding	Dec/6/19	Dec/20/19	March/9/20	March/12/20	GoP	1,760,000.00		1,760,000.00	Geotechnical Investigation/Soil Exploration
200000100028000	Soil Testing/Exploration (For CY 2021 Regular Infrastructure Projects, Batch 2)	Planning & Design Section	NO	Competitive Bidding	June/19/20	July/3/20	July/20/20	July/28/20	GoP	1,560,000.00		1,560,000.00	Geotechnical Investigation/Soil Exploration

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LEA C. BARASI
Engineer III
Head, BAC-Secretariat

Approved:


ALBERTO N. GAHID
District Engineer

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310212100132000.EAO 200000100017000 3120510653000.EAO 230000100028000 310212100113000.EAO	Supply and Delivery of Fuel and Lubricants for Use of Maintenance Section, Quality Assurance Section, Construction Section, Office of the District Engineer and Planning and Design Section - 21GPB0001	Maintenance Section, Quality Assurance Section, Construction Section, Office of the District Engineer and Planning and Design	NO	Competitive Bidding	March/25/2021	April/21/2021	May/12/2021	GoP	1,659,160.00	531,900.00	1,127,260.00	Supply and Delivery of Fuel and Lubricants
310212100113000.EAO 300203101483000.EAO 310212100113000.EAO 200000100028000 200000100017000	Supply and Delivery of ICT Supplies, Office Supplies, Electrical Supplies, Janitorial and General Supplies for Use of Finance Section, Administrative Section, Quality Assurance Section, Office of the District Engineer, Planning and Design Section and Construction Section - 21GPB0002	Finance Section, Administrative Section, Maintenance Section, Quality Assurance Section, Office of the District Engineer, Planning and Design Section and Construction Section	NO	Competitive Bidding	6/8/2021	June/22/2021	July/1/2021	GoP	2,285,400.73	244,365.00	2,041,035.73	Supply and Delivery of ICT Supplies, Office Supplies, Electrical Supplies, Janitorial and General Supplies
20000010028000 200000100491000 200000100018000 300203101483000.EAO	Supply and Delivery of Diesel Fuel and Lubricants for use of Maintenance Section, Construction Section, Office of the District Engineer and Planning and Design Section - 21GPB0003	Maintenance Section, Construction Section, Office of the District Engineer and Planning and Design Section	NO	Competitive Bidding	June/8/2021	June/29/2021	July/9/2021	GoP	1,414,532.00	741,000.00	673,532.00	Supply and Delivery of Diesel Fuel and Lubricants
310212100131000.EAO 310212100113000.EAO	Supply/Delivery of Brand-New Heavy Equipment (Wheel Loader 1.8 Cubic Meter Bucket Capacity) - 21GPB0005	DPWH- AFDEO	NO	Competitive Bidding	1-Oct-21	19-Oct-21	10/28/2021	GoP	3,700,000.00		3,700,000.00	Supply/Delivery of Brand-New Heavy Equipment (Wheel Loader 1.8 Cubic Meter Bucket Capacity)
310205100335000 300204100686000.EAO 300200100003000.EAO 200000100028000	Supply and Delivery of Diesel Fuel, Lubricants and Regular Gasoline for Use of DPWH- AFDEO Office - 21GPB0006	Maintenance Section, Office of the District Engineer and Planning and Design Section and Quality Assurance Section	NO	Competitive Bidding	26-Nov-21	28-Nov-21	12/9/2021	GoP	2,023,400.00	687,600.00	1,335,800.00	Supply and Delivery of Diesel Fuel, Lubricants and Regular Gasoline
200000100017000 200000100094000 200000100028000 300204100686000.EAO 300105200391000.EAO	Supply and Delivery of Spare Parts for Use of DPWH- AFDEO Office - 21GPB0007	Maintenance Section, Office of the District Engineer, Construction Section, Planning and Design and Quality Assurance Section	NO	Competitive Bidding	18-Nov-21	9-Dec-21	Dec/22/2021	GoP	2,503,923.00	996,960.00	1,506,963.00	Supply and Delivery of Spare Parts
TOTAL AMOUNT									13,586,415.73	3,201,825.00	10,384,590.73	

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