

(DPWH-Apayao First District Engineering Office) Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Corner Kabugao Rd. KO592+360-KO592+414, KO599+937-KO600+107	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	15,385,959.99		15,385,959.99	Construction of Road Slope Protection Structure
310109100318000.PC	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Apayao-Ilocos Norte Rd - KO608+287-KO608+396	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	3,135,630.05		3,135,630.05	Construction of Road Slope Protection Structure
	Network Development - Construction of Missing Links/New Roads, Abra-Kalinga-Apayao Road (Buluan-Banban-Puglin-Sacpil-Pinukpuk), Package 1, Apayao - Construction of Concrete Bridge	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	48,999,774.19		48,999,774.19	Construction of Concrete Bridge
	Network Development - Off-Carriageway Improvement - Secondary Roads Abbut - Conner Rd - KO563+232 - KO563+751	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	8,917,429.67		8,917,429.67	Off-Carriageway Improvement: Shoulder Paving / Construction
	Network Development - Off-Carriageway Improvement - Secondary Roads Conner-Kabugao Rd (KO598+347 - KO598+617)	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,389,145.85		5,389,145.85	Off-Carriageway Improvement: Shoulder Paving / Construction
320102101142000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Barren River (Downstream) Flood Control, Brgy. Ripang, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,216.89		19,599,216.89	Construction of Flood Mitigation Structure
	Network Development-Paving of Unpaved Roads - Tertiary Roads Apayao-Ilocos Norte Rd KO630+801 - KO631+851	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	48,998,679.09		48,998,679.09	Paving of Unpaved Road (Construction of 280mm thk. PCCP)
320102101143000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Barren River (Upstream) Flood Control, Brgy. Talifugo, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,545.54		19,599,545.54	Construction of Flood Mitigation Structures
310303100809000.PC	Retrofitting/ Strengthening of Permanent Bridges Bangad Br. (B02236LZ) Along Abbut-Conner Rd	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,879,456.90		5,879,456.90	Retrofitting/ Strengthening of Bridge
310303100810000.PC	Retrofitting/ Strengthening of Permanent Bridges Kariklan Br. (B02235LZ) Along Abbut-Conner Rd	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,879,882.95		5,879,882.95	Retrofitting/ Strengthening of Bridge
300204100092000.PC	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones Manag-Talifugo-Paddaon Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,744.43		19,599,744.43	Construction of Concrete Road

3201021003098000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Nabuangan (Upstream) Flood Control, Brgy. Cupis, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,550.00		19,599,550.00	Construction of Flood Mitigation Structures
320102101141000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Barren River (Downstream) Flood Control, Brgy. Paddaon, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,600.00		19,599,600.00	Construction of Flood Mitigation Structures
320102101145000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Karagawan River (Upstream) Flood Control, Brgy. Badduat, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,630.00		19,599,630.00	Construction of Flood Mitigation Structures
320102101144000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Karagawan River (Downstream) Flood Control, Brgy. Luttuacan, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	19,599,471.70		19,599,471.70	Construction of Flood Mitigation Structures
300204100247000.PC	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones Magalang-Dagara-Maraget-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	32,337,526.28		32,337,526.28	Construction of Concrete Road
	Network Development -Paving of Unpaved Roads, Tertiary Roads Apayao-Ilocos Norte Rd, K0638+574 - K0640+060	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	48,999,300.00		48,999,300.00	Construction of Concrete Road
	Network Development -Paving of Unpaved Roads, Tertiary Roads, Apayao-Ilocos Norte Rd, K0643+176- K0643+676	Construction Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	22,866,100.00		22,866,100.00	Construction of Concrete Road
300101200001000.PC	New Construction of 1STY 3CL with attached Toilet, Paddig ES under BEFF Batch 1, CY 2020	Construction Section	YES	Competitive Bidding	Nov/22/19	Dec/12/19	Jan/27/20	Feb/11/20	GoP	6,874,547.95		6,874,547.95	Construction of 1STY-3CL (27.00m x 9.50m)
	Construction of Kabugao Multi-purpose Building, Poblacion, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Feb/13/20	March/12/20	March/12/20	March/13/20	GoP	9,899,471.89		9,899,471.89	Construction of MPB
310108100348000.PC	Asset Preservation- Rehabilitation/ Reconstruction of National Roads with Slips Slope Collapse, and Landslide- Secondary Roads Abbut-Conner Rd K0550+728-K0550+785	Construction Section	NO	Competitive Bidding	May/22/20	June/15/20	June/23/20	July/2/20	GoP	3,625,900.99		3,625,900.99	Construction of Slope Protection- Stone Masonry and Retaining Wall
300203100760000.PC	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Construction Section	NO	Competitive Bidding	May/22/20	June/15/20	June/23/20	July/2/20	GoP	19,599,969.79		19,599,969.79	Construction of Concrete Road
300203100204000.PC	Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Nabuangan River, Bansenan Cave, Cupis Loomweaving, leading to Brgy. Caglayan (New Pob.), Conner, Apayao	Construction Section	NO	Competitive Bidding	May/22/20	June/15/20	June/23/20	July/2/20	GoP	19,599,771.81		19,599,771.81	Construction of Concrete Road
	Network Development-Paving of Unpaved Roads- Tertiary Roads Apayao-Ilocos Norte Rd K0636+831 - K0638+831	Construction Section	NO	Competitive Bidding	May/29/20	June/22/20	June/29/20	June/30/20	GoP	96,498,741.61		96,498,741.61	Paving of Unpaved Road (Construction of 280mm thk. PCCP)

3102030205728000.PC	Concreting of Brgy. Caglayan to Brgy. Macatel FMR, Brgy. Caglayan and Brgy. Macatel, Corner, Apayao	Construction Section	NO	Competitive Bidding	May/29/20	June/22/20	June/29/20	June/30/20	GoP	11,758,886.42		11,758,886.42	Paving of Unpaved Road (Construction of 230mm thk. PCCP)
300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC	Construction / Rehabilitation of Water Supply / Septage and Sewerage / Rain Water Collector Systems - Rain Water Collectors in Public Facilities - CAR	Construction Section	NO	Competitive Bidding	June/12/20	July/2/20	July/8/20	July/17/20	GoP	4,086,723.11		4,086,723.11	Construction / Rehabilitation of Water Supply / Rain Water Collector
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Caglayan-Padig-Cupis Road leading to Nabuangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Corner, Apayao	Construction Section	NO	Competitive Bidding	June/12/20	July/2/20	July/8/20	July/17/20	GoP	26,457,800.69		26,457,800.69	Construction of Concrete Road
	Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Abbut-Corner Road, K0558+(-282) - K0558+(-247)	Construction Section	NO	Competitive Bidding	June/12/20	July/2/20	July/8/20	July/17/20	GoP	2,575,461.00		2,575,461.00	Construction of Slope Protection- Stone Masonry and Retaining Wall
	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Liwan Road leading to Purag River, Purag Cave and Belling Cave, Corner, Apayao	Construction Section	NO	Competitive Bidding	June/12/20	July/2/20	July/8/20	July/17/20	GoP	29,398,992.50		29,398,992.50	Construction of Concrete Road
2000000100020000	Repair/ Maintenance of A. Nabuangan Flood Control, Ripang, Corner, Apayao, Sta. 0+000 - Sta. 0+050 & Sta. 0+171 B. Karkitan Flood Control, Corner, Apayao Sta. 000+000 - Sta. 000+018 Corner, Apayao	Maintenance Section	NO	Competitive Bidding	June/19/20	July/9/20	July/16/20	July/21/20	GoP	3,998,999.31		3,998,999.31	Repair/Maintenance of Flood Control
2000000100017000	Repair/Maintenance of National Road (Activity 411- Emergency Project) along Corner - Kabugao Road, K0588+(-130) - K0588+(-100) Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	June/19/20	July/9/20	July/16/20	July/21/20	GoP	667,064.01		667,064.01	Repair/Maintenance of National Road
2000000100491000	Repair and Maintenance of Road Safety Facilities	Maintenance Section	NO	Competitive Bidding	July/3/20	July/23/20	July/30/20	Aug/4/20	GoP	1,932,994.06		1,932,994.06	Repair and Maintenance of Road Safety Facilities
2000000100019000	Repair/Maintenance of 1. DPWH Building Guesthouse Building Apayao I District Engineering Office Caglayan, Corner, Apayao 2. DILG Building PNP-Corner Municipal Police Station Building Caglayan, Corner, Apayao 3. DILG Building PNP-Kabugao Municipal Police Station Building Poblacion, Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	July/3/20	July/23/20	July/30/20	Aug/4/20	GoP	4,846,933.52		4,846,933.52	Repair/ Maintenance of Public Building

3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC	Repair/Rehabilitation of road projects damaged by Typhoon "Falcon"	Maintenance Section	NO	Competitive Bidding	July/3/20	July/23/20	July/30/20	Aug/4/20	GoP	26,391,968.57	26,391,968.57	Repair/Rehabilitation of road projects
200000100018000	Repair/Rehabilitation (412-Emergency Projects) of Malabang Bridge along Apayao - Ilocos Norte Road	Maintenance Section	NO	Competitive Bidding	July/3/20	July/23/20	July/30/20	Aug/4/20	GoP	782,833.86	782,833.86	Repair of Abutment Protection
011011012020-08-000344	Repair/Rehabilitation of National Road (Activity 711-Special Maintenance) along Abbut-Conner-Kabugao Road Corner, Apayao	Maintenance Section	NO	Competitive Bidding	July/17/20	Aug/11/20	Aug/18/20	Aug/23/20	GoP	958,361.42	958,361.42	Repair/ Rehabilitation of National Road (PCCP Reblocking)

Submitted by:

Lea C. Barasi
LEA C. BARASI
Engineer III
Head, BAC-Secretariat

Approval recommended:

Daisy C. Marallag
DAISY C. MARALLAG
OIC-Assistant District Engineer

Approved:

Alberto M. Sahid
ALBERTO M. SAHID
District Engineer

(DPWH-Apayao First District Engineering Office) Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
200000100028000	Soil Exploration for CY 2020 Infrastructure Project	Planning & Design Section	YES	Competitive Bidding	July/8/19	Aug/8/19	Aug/20/19	Aug/21/19	GoP		1,005,000.00		1,005,000.00	Geotechnical Investigation/Soil Exploration

Submitted by:

Lea C. Barasi

LEA C. BARASI
Engineer III

Head, BAC-Secretariat

Approval recommended:

Daisy C. Marallag

DAISY C. MARALLAG
OIC-Assistant District Engineer

Approved:

Alberto M. Sahid
ALBERTO M. SAHID
District Engineer

(DPWH- Apayao First District Engineering Office) Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise- ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102101142000.EAO, 200000100028000, 200000100017000	Procurement of IT Equipment for use of Administrative Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section, Construction Section and COA	HRAS, FS, ODE, Maint, PDS, Construction, COA and Admin.	YES	Competitive Bidding	Jan/16/20	Feb/12/20	March/2/20		GoP	1,119,000.00	590,000.00	529,000.00	Supply and Delivery of IT Equipment
200000100017000	Procurement of Lubricants and Spareparts of various Service Vehicles, Motor Vehicle and Loader for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	Feb/6/20	Feb/27/20	March/13/20	March/13/20	GoP	1,873,960.00	1,873,960.00		Supply and delivery of Lubricants and Spare parts of various Service Vehicle, Motor Vehicle and Loader
300204100247000.EAO, 300204100247000.EAO, 300204100092000.EAO, 200000100028000, 200000100018000	Supply and Delivery of Diesel Fuel and Lubricants for use of Maintenance Section, Planning and Design Section, Quality Assurance Section, Construction Section, Office of the District Engineer and Administrative Section	Maint,PDS, QAS, Cons, ODE, Admin	NO	Competitive Bidding	July 23/2020	Aug/13/2020	Aug/20/2020	Aug/27/2020	GoP	1,276,418.80	542,863.00	733555.80	Supply and Delivery of Diesel Fuel and Lubricants
	Supply and Delivery of Office Supplies, Janitorial Supplies, General Supplies, Office Equipment and Personal Protective Equipment/ Supplies for use of the DPWH- AFDEO	DPWH- AFDEO	NO	Competitive Bidding	Aug/20/2020	Sep/10/2020			GoP	1,288,821.02		1,288,821.02	Supply and Delivery of Office Supplies, Janitorial Supplies, General Supplies, Office Equipment and Personal Protective Equipment/ Supplies
	OFFICE SUPPLIES	ODE, ICT ROOM, QAS,FS, HRAS, MAINT, SECTION, COA,PROCUREMENT UNIT, CONSTRUCTION SECTION, PDS and Admin. Section	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	2,980,890.89	185,164.50	2,795,726.39	Supply and Delivery of Office Supplies
	JANITORIAL SUPPLIES	ODE, ICT ROOM, FS, HRAS, MAINTENANCE SECTION, COA and Admin. Section	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	59,403.80	8,040.00	84,827.24	Supply and Delivery of Janitorial Supplies
	GENERAL SUPPLIES	ODE, FS, MAINTENANCE SECTION HRAS PDS and COA	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	989,387.08	716,200.00	273,187.08	Supply and Delivery of General Supplies

ICT SUPPLIES	ODE, QAS, FS, HRAS, MAINTENANCE SECTION, COA, CONSTRUCTION SECTION AND PDS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	7,696,432.94	970,400.00	6,726,032.94	Supply and Delivery of ICT Supplies
OFFICE EQUIPMENTS	DPWH- AFDEO	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	317,700.00	9,600.00	308,100.00	Supply and Delivery of ICT Supplies
DIESEL FUEL	ODE, ICT ROOM, QAS, HRAS, MAINTENANCE & PDS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	935,010.00	596,700.00	1,441,377	Supply and Delivery of Diesel Fuel
LABORATORY SUPPLIES	QAS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	42,000.00		42,000.00	Supply and Delivery of Laboratory Supplies
LUBRICANTS	ODE, QAS, MAINTENANCE & ICT ROOM	YES	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	44,316.50	162,250.00	50,616.50	Supply and Delivery of Lubricants
SPAREPARTS	ODE, QAS, CONSTRUCTION SECTION, MAINTENANCE & ICT ROOM	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	2,487,040.00	1,722,330.00	764,710.00	Supply and Delivery of Spareparts
ELECTRICAL SUPPLIES	FINANCE SECTION & ICT ROOM	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	11,500.00		11,500.00	Supply and Delivery of Electrical Supplies
OTHERS	FINANCE SECTION, PROCUREMENT UNIT, MAINTENANCE SECTION & PDS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	133,700.00	2000	131,700.00	Procurement of Supplies
SURVEY EQUIPMENTS	MAINTENANCE SECTION, CONSTRUCTION SECTION AND PDS	NO	Competitive Bidding	March/9/20	March/28/21	April/22/20	May/1/20	GoP	1,652,420.00	422,850.00	6,011,910.00	Supply and Delivery of Survey Equipments
Personal Protective Equipment	Maintenance Section	NO	Competitive Bidding	March/9/21	March/28/20	April/22/21	May/1/21	GoP	59,500.00	59,500.00		Supply and Delivery of Personnel Protective Equipemnt
SERVICES	CONSTRUCTION SECTION	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	142,500.00		142,500.00	Goods and Services

Submitted By:

Lea C. Barasi
LEA C. BARASI
Engineer III
Head, BAC-Secretariat

Approval Recommended:

DAISY C. MARALLAG
DAISY C. MARALLAG
OIC- Assistant District Engineer

Approved by:

ALBERTO M. GAHID
ALBERTO M. GAHID
District Engineer