



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

INDICATIVE SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2021 (NON-CSE)

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	COMMON OFFICE SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2021	02/03/2021	01/10/2021	01/20/2020	FY 2021 GAA	183,288.39	37,984.00	145,304.39	
	2nd Quarter	No	Shopping	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	270,995.20	167,634.00	103,361.20	
	3rd Quarter	No	Shopping	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	197,697.25	98,634.00	99,063.25	
	4th Quarter	No	Shopping	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	162,782.10	85,740.00	77,042.10	
	Total								814,762.94	389,992.00	424,770.94	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2021	02/03/2021	01/10/2021	01/20/2020	FY 2021 GAA	65,506.00	-	65,506.00	
	2nd Quarter	No	Shopping	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	50,041.64	-	50,041.64	
	3rd Quarter	No	Shopping	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	41,175.20	-	41,175.20	
	4th Quarter	No	Shopping	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	-	-	-	
	Total								156,722.84	-	156,722.84	
	I.T. EQUIPMENT AND ACCESSORIES											
	1st Quarter	No	SVP	01/15-30/2021	02/03/2021	01/10/2021	01/20/2020	FY 2021 GAA	289,978.20	17,837.20	272,141.00	
	2nd Quarter	No	SVP	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	37,131.03	2,650.83	34,480.20	
	3rd Quarter	No	SVP	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	60,411.55	3,488.03	56,923.52	
	4th Quarter	No	SVP	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	34,480.20	-	34,480.20	
	Total								422,000.98	23,976.06	398,024.92	
	COMPUTER SUPPLIES											
	1st Quarter	NO	SVP	01/15-30/2021	02/03/2021	01/10/2021	01/20/2020	FY 2021 GAA	28,105.00	-	28,105.00	
	2nd Quarter	No	SVP	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	6,000.00	-	6,000.00	
	3rd Quarter	No	SVP	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	9,685.00	-	9,685.00	
	4th Quarter	No	SVP	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	5,240.00	-	5,240.00	
	Total								49,030.00	-	49,030.00	
	OTHER CATEGORIES											
	1st Quarter	NO	SVP	01/15-30/2021	02/03/2021	01/10/2021	01/20/2020	FY 2021 GAA	336,113.00	-	336,113.00	
	2nd Quarter	No	SVP	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	98,750.00	-	98,750.00	
	3rd Quarter	No	SVP	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	-	-	-	
	4th Quarter	No	SVP	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	101,250.00	-	101,250.00	
	Total								536,113.00	-	536,113.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

INDICATIVE SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2021 (NON-CSE)

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Construction Materials											
	1st Quarter	Yes	Public Bidding	12/3-9/2020	12/22/2020	01/10/2021	01/20/2021	FY 2021 GAA	7,077,730.00	7,077,730.00	-	
	2nd Quarter	No	Public Bidding	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	5,168,385.00	5,168,385.00	-	
	3rd Quarter	No	Public Bidding	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	6,152,565.00	6,152,565.00	-	
	4th Quarter	No	Public Bidding	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	1,479,905.00	1,479,905.00	-	
	Total								19,878,585.00	19,878,585.00	-	
	CONSUMABLES											
	1st Quarter	Yes	Public Bidding	12/3-9/2020	12/22/2020	01/10/2021	01/20/2021	FY 2021 GAA	144,034.45	-	144,034.45	
	2nd Quarter	No	Public Bidding	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	68,110.00	-	68,110.00	
	3rd Quarter	No	Public Bidding	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	133,668.85	-	133,668.85	
	4th Quarter	No	Public Bidding	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	66,810.00	-	66,810.00	
	Total								412,623.30	-	412,623.30	
	CORROSIVE											
	1st Quarter	Yes	Public Bidding	12/3-9/2020	12/22/2020	01/10/2021	01/20/2021	FY 2021 GAA	1,752,981.87	1,511,466.00	241,515.87	
	2nd Quarter	No	Public Bidding	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	1,696,220.97	1,511,466.00	184,754.97	
	3rd Quarter	No	Public Bidding	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	1,696,326.97	1,511,466.00	184,860.97	
	4th Quarter	No	Public Bidding	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	1,695,690.97	1,511,466.00	184,224.97	
	Total								6,841,220.78	6,045,864.00	795,356.78	
	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter	No	SVP	01/15-30/2021	02/03/2021	01/10/2021	01/20/2021	FY 2021 GAA	1,463,750.00	1,288,750.00	175,000.00	
	2nd Quarter	No	SVP	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	1,463,750.00	1,288,750.00	175,000.00	
	3rd Quarter	No	SVP	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	1,463,750.00	1,288,750.00	175,000.00	
	4th Quarter	No	SVP	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	1,478,750.00	1,303,750.00	175,000.00	
	Total								5,870,000.00	5,170,000.00	700,000.00	
	GRAND TOTAL								34,981,058.54	31,508,417.06	3,472,641.48	

Prepared/Submitted by:

ARLENA R. DELGADO
Member - BAC Secretariat

Recommending Approval:

ERVIN P. SALANG
BAC Chairman

Approved:

JOSE CAESAR A. RADAZA
District Engineer