

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) CIVIL WORKS FOR FY 2022

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Maite Road, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Pagasa Road, Legua, Orani, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	6,000.00		6,000.00	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Road, Barangay Bangkal, Abucay, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Tipo Road Dos Extension, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Drainage Canal along Gov. Pascual to River, Orani, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	15,000.00		15,000.00	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Drainage Canal, Barangay Kaparangan, Orani, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Drainage Canal, Barangay Lalawigan, Samal, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	10,000.00		10,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Sibul, Orani, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	4,500.00		4,500.00	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Centro II Multi-Purpose Building, Orani, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Culis Multi-Purpose Building, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	7,000.00		7,000.00	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay East Daang Bago, Samal, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay West Calaguiman, Samal, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	7,000.00		7,000.00	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Magsaysay ES, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Paraiso E.S., Orani, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	6,000.00		6,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Palihan Multi-Purpose Building, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Local Program - National Building Program - Construction (Completion) of DPWH Bataan 1st DEO Office Building, Orani, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	20,000.00		20,000.00	
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Bataan Technical Park Inc Rd (BTPI) - K0175 + (-506) - K0175 + 266, Morong, Bataan	Maintenance Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	10,000.00		10,000.00	
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Nuclear Power Plant Rd - K0166 + (-749) - K0166 + (-655), K0166 + 101 - K0166 + 576, Morong, Bataan	Maintenance Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	4,630.00		4,630.00	
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Jct Layac-Balanga-Mariveles Port Rd - K0108 + 778.60 - K0109 + 687, K0110 + 138 - K0110 + 911	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	20,000.00		20,000.00	
	Network Development Program - Off-Carriageway Improvement - Primary Roads - Jose Abad Santos Ave (JASA) - K0109 + 494 - K0111 + 687	Maintenance Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	11,194.00		11,194.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction of Flood Control Project along Pita River, Phase ERD-I, Dinalupan, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	25,000.00		25,000.00	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction of Flood Control Structure along Colo River San Benito Section, Phase IV-A, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	24,445.00		24,445.00	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction/Rehabilitation of Flood Control Project along Colo River, Sta. 0+000 - Sta. 0+369, Layac Section Phase 1AGP, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	50,000.00		50,000.00	
	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road at Barangay Sacrifice Valley, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	10,000.00		10,000.00	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road at Barangay Balsik, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	5,000.00		5,000.00	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Colo River, Bamnan Section, Phase ERD-I, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Nov-21	GoP	15,000.00		15,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Roman Expressway - K0104 + 431 - K0104 + 528, K0114 + 000 - K0114 + 327	Maintenance Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	12,245.00		12,245.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Roman Expressway - K0101 + 526 - K0101 + 705, K0102 + 100 - K0102 + 301	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	37,928.00		37,928.00	
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - ose Abad Santos Ave (JASA) - K0101 + 424 - K0101 + 847	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	10,000.00		10,000.00	
	Off-Carriageway Improvement - Secondary Roads - Gov JJ Linao Rd - K0160 + 814 - K0162 + 000, K0162 + 419 - K0163 + 349	Maintenance Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	20,000.00		20,000.00	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Mulawin-Tala Road leading to Mt. Natib, Bataan National Park, Orani, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	15,000.00		15,000.00	
	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road at Barangay Maete, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	10,000.00		10,000.00	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Project along Colo River, San Benito Section, Phase VIA, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	30,000.00		30,000.00	

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	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along San Juan River, Sitio Pugad Lawin, Barangay San Juan, Phase 1A - CDA, Samal, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	50,000.00		50,000.00	
	Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building at Barangay Mabuco, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	5,000.00		5,000.00	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Colo River, Malte Section, Phase ERDI, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	15,000.00		15,000.00	
	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Tabacan Poblacion Rd - K0102 + 593 - K0103 + 124	Maintenance Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	4,321.00		4,321.00	
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Calaguiman Vicinal Rd - K0124 + 000 - K0124 + 800, K0129 + 273 - K0129 + 353	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	7,160.00		7,160.00	
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Jose Abad Santos Ave (JASA) - K0115 + 541 - K0115 + 701	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	12,000.00		12,000.00	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction of Flood Control Project along Colo River, Sacrifice Valley Section, Phase ERD-I, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	25,000.00		25,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction of Flood Control Project along Pentor Balsik-Caulaman River, San Simon Section, Phase ERD-I, Dinalupan, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	25,000.00		25,000.00	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction/Rehabilitation of Flood Control Project along Colo River, Sta. 0+000 - Sta. 0+369.50, Palihan Section Phase 1AGP, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	50,000.00		50,000.00	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Angeles-Porac-Floridablanca-Dinalupihan-Jose Abad Santos Avenue Diversion Road, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	50,000.00		50,000.00	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Naparing Road, Barangay Naparing, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	50,000.00		50,000.00	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Project along Sapa Creek, Barangay Sapa, Samal, Bataan	Construction Section	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP	10,000.00		10,000.00	
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Mabatang Vicinal Rd - K0118 + 800 - K0119 + 076, Abucay, Bataan	Maintenance Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	2,000.00		2,000.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Calaguiman Vicinal Rd - K0127 + 517 - K0127 + 997, Samal, Batan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	13,502.00		13,502.00	

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	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Jose Abad Santos Ave (JASA) - K0114 + 799 - K0114 + 859	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	3,500.00		3,500.00	
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Road - Jose Abad Santos Ave (JASA) - K0097 + 958 - K0099 + 285	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	17,000.00		17,000.00	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Balsik-Pulo-Almacen Road, Brgy. Pulo, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	44,789.00		44,789.00	
	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road Sitio Tama, Brgy. Pagasa-Brgy. Sibul, Orani, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	50,000.00		50,000.00	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Project along Colo River, San Benito Section, Phase VIB, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	30,000.00		30,000.00	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Mulawin Road to Barangay Bayan including drainage, Orani, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	8,500.00		8,500.00	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Reconstruction of Mulawin - Bayan Bridge, Orani, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	8,000.00		8,000.00	

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	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gov JJ Linao Rd - K0166 + 072 - K0166 + 300, K0168 + 000 - K0168 + 544, K0168 + 560 - K0169 + 000	Maintenance Section	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	9,861.00		9,861.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Gov JJ Linao Rd - K0166 + 300 - K0166 + 420, Morong, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	3,636.00		3,636.00	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction of Flood Control Project along Pagalanggang River, Old San Jose Section, Phase ERD-I, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	25,000.00		25,000.00	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction/Rehabilitation of Flood Control Project along Colo River, Sta. 0+000 - Sta. 0+369, Layac Section Phase 2AGP, Dinalupihan, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	50,000.00		50,000.00	
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Access Road from Hermosa Economic and Industrial Zone connecting PalihanMabiga-SBMA, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	10,000.00		10,000.00	
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of New Road, Curing Ave. connecting Jct. Layac-Balanga-Mariveles Port Road and Roman Expressway, Bataan	Construction Section	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	100,000.00		100,000.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Jose Abad Santos Ave (JASA) - K0109 + 455 - K0109 + 514, K0110 + 435 - K0110 + 485	Construction Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	6,800.00		6,800.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Jose Abad Santos Ave (JASA) - K0113 + 421 - K0113 + 453	Construction Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	52,000.00		52,000.00	
	Bridge Program - Widening of Permanent Bridges - Mabatang Br. (B01704LZ) along Roman Expressway	Maintenance Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	54,000.00		54,000.00	
	Bridge Program - Widening of Permanent Bridges - Nandingin Br. (B01702LZ) along Roman Expressway	Maintenance Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	72,000.00		72,000.00	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System - Construction/Rehabilitation of Flood Control Project along Colo River, Sta. 0+000 - Sta. 0+369.50, Palihan Section Phase 2AGP, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	50,000.00		50,000.00	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Brgy. Pita leading to Dinalupihan Agro-Tourism Area, Dinalupihan, Bataan	Construction Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	50,000.00		50,000.00	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Sta. Isabel-San Ramon Diversion Road, Dinalupihan, Bataan	Construction Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	50,000.00		50,000.00	
	Construction/Improvement of Various Infrastructures In Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Orani Municipal Police Station Building, Orani, Bataan	Construction Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	2,080.00		2,080.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Hermosa River, San Pedro Section Phase RSA-II, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	50,000.00		50,000.00	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Steel Bridge, Sitio Pulo, Barangay Kabalutan, Orani, Bataan	Construction Section	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	8,000.00		8,000.00	

Prepared by:

Checked by:

Submitted by:

LUISA DE LINTAG
Head, Procurement Unit
Engineer III

ELVIRA C. SALAZAR
BAC - Chairperson

ERLINDO R. FLORES, JR.
District Engineer

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR FY 2022

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Proj ect)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRST QUARTER													
	Procurement of Consumable Office Supplies	Quality Assurance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	200,000.00		200,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Quality Assurance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	400,000.00		400,000.00	
	Procurement of Consumable Office Supplies	Construction Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	249,345.00		249,345.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	412,850.00		412,850.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	650,750.00		650,750.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	40,000.00		40,000.00	
	Procurement of One (1) Unit Service Vehicle	Construction Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,500,000.00		1,500,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Construction Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	254,000.00		254,000.00	
	Tires, Battery and Spare Parts of Service Vehicle	Construction Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	147,900.00		147,900.00	

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR FY 2022

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Proj ect
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Two (2) Units Service Vehicle	Planning and Design Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	2,300,000.00		2,300,000.00	
	Procurement of IT Equipments for Planning Applications	Planning and Design Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	1,000,000.00		1,000,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	35,000.00		35,000.00	
	Procurement of Toners and Ink	Administrative Section	No	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	35,000.00		35,000.00	
	Procurement of One (1) Unit Window Type A/C	Administrative Section	No	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	48,000.00		48,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	50,000.00		50,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	33,000.00		33,000.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	Gop	38,791.65		38,791.65	
	Tires R17, 225/70 and R15, 225/70	Office of DE, ADE and Network Unit	No	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	48,000.00		48,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Forty-Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	491,798.25		491,798.25	
	Procurement of Forty-Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	484,960.50		484,960.50	
	Procurement of Forty-Two (42) pails Reflectorized Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	489,216.00		489,216.00	
	Procurement of Road Safety Devices Seventy-Six (76) pieces Rubberized Traffic Cone with Reflectorized Tape and Forty-Seven (47) pieces Plastic Barrier with DPWH logo for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	992,820.00		992,820.00	
	Procurement of Materials (Boulders, Cement, Sand and Gravel) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	979,899.00		979,899.00	
	Procurement of Construction Tools for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	450,000.00		450,000.00	
	Spare parts for use in the repair of Heavy Equipments	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	400,000.00		400,000.00	
	Procurement of Personal Protective Equipments (PPE) and Related Safety gears for use of Maintenance Crew and Engineers	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	398,000.00		398,000.00	

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Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Proj ect
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	667,000.00		667,000.00	
	Tires, Battery and Spare parts for service vehicles of Maintenance, ADE and DE	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	667,000.00		667,000.00	
	Toner	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	318,000.00		318,000.00	
	Procurement of Reflectorized Traffic Paint Materials for pavement markings - Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	998,500.00		998,500.00	
	Procurement of Sixteen (16) Units of Side table cabinet, three (3) drawers - steel	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	88,000.00		88,000.00	
	Procurement of Two (2) Units Air Condition Unit (Cabinet Type) 4Hp	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	280,000.00		280,000.00	
	Procurement of Three (3) Units of Desktop Computer (Complete set)	Maintenance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	360,000.00		360,000.00	
	Procurement of Personal Protective Equipments (PPE) and related safety gears for use in RBIA, BMS, RTIA and Survey Team	Planning and Design Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	300,000.00		300,000.00	
	Procurement of Supplies for GAD Related Activities (Women's Month Celebration)	Planning and Design Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	30,000.00		30,000.00	
	Maintenance of Aircon	Planning and Design Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	6,000.00		6,000.00	

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Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipments	Planning and Design Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	200,000.00		200,000.00	
	Service Vehicles Repair and Maintenance, Oil and Lubricants	Planning and Design Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	35,000.00		35,000.00	
	Procurement of Desktop and Printers	Administrative Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	65,000.00		65,000.00	
	Procurement of Toner and Ink	Administrative Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	25,000.00		25,000.00	
	Procurement of Swivel Chairs and Pedestal Mobile	Administrative Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	40,000.00		40,000.00	
	Procurement of Monoblock Chairs	Administrative Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	4,800.00		4,800.00	
	Procurement of Electric Fan - 2 units	Administrative Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	5,000.00		5,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	50,000.00		50,000.00	
	Procurement of Desktop and Printers	Bids and Award Committee Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	65,000.00		65,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	50,000.00		50,000.00	
	Procurement of Three (3) Units Window Type Aircondition, 2 HP	Finance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	115,500.00		115,500.00	
	Procurement of Twelve (12) Units Desktop Computer Workstation	Finance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	462,000.00		462,000.00	
	Procurement of One (1) Unit Heavy Duty Photocopier Machine and Printer	Finance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	69,850.00		69,850.00	
	Procurement of Six (6) Units Laptop	Finance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	454,839.00		454,839.00	
	Procurement of Twelve (12) Units Steel Cabinet	Finance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	158,400.00		158,400.00	
	Procurement of Printer and Copier Toners and Ink	Finance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	51,480.00		51,480.00	
	Supplies and Materials	Finance Section	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	200,000.00		200,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	33,000.00		33,000.00	
	Procurement of Toners and Ink	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	15,500.00		15,500.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	38,791.65		38,791.65	
	Procurement of Lubricants	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	9,120.00		9,120.00	
	Tires R17, 225/70 and R15, 225/70	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	48,000.00		48,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SECOND QUARTER													
	Procurement of Two (2) Units Service Vehicle	Quality Assurance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	2,500,000.00		2,500,000.00	
	Procurement of Printer, Copier, Toners and Ink	Quality Assurance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	500,000.00		500,000.00	
	Procurement of Consumables Office Supplies	Quality Assurance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	200,000.00		200,000.00	
	Procurement of Consumables Office Supplies	Construction Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	204,845.00		204,845.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	112,850.00		112,850.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	620,750.00		620,750.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	40,000.00		40,000.00	
	Fuel, Lubricants, Additives and Anti - Corrosive for Services Vehicles	Construction Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	254,000.00		254,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Construction Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	5,500.00		5,500.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Forty-Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	491,798.25		491,798.25	
	Procurement of Forty-Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	491,798.25		491,798.25	
	Procurement of Forty-Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	484,960.50		484,960.50	
	Procurement of Forty-Two (42) pails ReflectORIZED Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	489,216.00		489,216.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Maintenance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	667,000.00		667,000.00	
	Spare Parts for use in the Repair of Heavy Equipments	Maintenance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	400,000.00		400,000.00	
	Toner	Maintenance Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	25,200.00		25,200.00	
	Procurement of Surveying Equipment, tools and consumable supplies	Planning and Design Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	1,500,000.00		1,500,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Planning and Design Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	600,000.00		600,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment Repair and Maintenance	Planning and Design Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	100,000.00		100,000.00	
	Tires, Battery and Spare Parts for Service Vehicles	Planning and Design Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	300,000.00		300,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	15,000.00		15,000.00	
	Procurement of Toners and Ink	Administrative Section	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	25,000.00		25,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	65,000.00		65,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	33,000.00		33,000.00	
	Procurement of Toners and Ink	Office of DE, ADE and Network Unit	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	15,500.00		15,500.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	38,791.65		38,791.65	
	Procurement of Lubricants, Oil and Fuel Filter	Office of DE, ADE and Network Unit	No	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	9,120.00		9,120.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
THIRD QUARTER													
	Procurement of Office Equipment / Tools	Quality Assurance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	500,000.00		500,000.00	
	Procurement of Consumable Office Supplies	Quality Assurance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	200,000.00		200,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Quality Assurance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	80,000.00		80,000.00	
	Procurement of Consumable Office Supplies	Construction Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	235,220.00		235,220.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	112,850.00		112,850.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	650,750.00		650,750.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	40,000.00		40,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Construction Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	254,000.00		254,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Construction Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	11,900.00		11,900.00	

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Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Forty-Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	491,798.25		491,798.25	
	Procurement of Forty-Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	484,960.50		484,960.50	
	Procurement of Forty-Two (42) pails Reflectorized Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	489,216.00		489,216.00	
	Procurement of Reflectorized Traffic Paint Materials for Pavement Markings - Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	998,500.00		998,500.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Maintenance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	667,000.00		667,000.00	
	Tires, Battery and Spare Parts for Service Vehicles of Maintenance, ADE and DE	Maintenance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	318,000.00		318,000.00	
	Spare Parts for use in the Repair of Heavy Equipments	Maintenance Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	400,000.00		400,000.00	
	Procurement of Various Tools for use in the conduct of Road Traffic Information Applications (RTIA) or Traffic Counts along National Roads	Planning and Design Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	800,000.00		800,000.00	
	Procurement of CNC, ECC	Planning and Design Section	No	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	75,000.00		75,000.00	

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR FY 2022

Region III - Bataan 1st DEO

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOURTH QUARTER													
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Quality Assurance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	350,000.00		350,000.00	
	Procurement of Office Equipments/Tools	Quality Assurance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	1,800,000.00		1,800,000.00	
	Procurement of Consumables Office Supplies	Quality Assurance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	200,000.00		200,000.00	
	Procurement of Consumables Office Supplies	Construction Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	204,845.00		204,845.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	112,850.00		112,850.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	620,750.00		620,750.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	40,000.00		40,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Construction Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	254,000.00		254,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Construction Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	5,500.00		5,500.00	

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Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Forty Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	491,798.25		491,798.25	
	Procurement of Forty Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	484,960.50		484,960.50	
	Procurement of Eighty Four (84) pails ReflectORIZED Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	978,432.00		978,432.00	
	Procurement of ReflectORIZED Traffic Paint Materials for Pavement Markings, Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	998,500.00		998,500.00	
	Procurement of Road Safety Devices Seventy Six (76) pieces Rubberized Traffic Cone with ReflectORIZED Tape and Forty Seven (47) pieces plastic Barrier with DPWH logo for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	992,820.00		992,820.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Maintenance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	667,000.00		667,000.00	
	Toner	Maintenance Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	25,200.00		25,200.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Planning and Design Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	166,560.00		166,560.00	

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR FY 2022

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/ Calibration of Surveying Instruments	Planning and Design Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	100,000.00		100,000.00	
	Procurement of Office Equipments	Planning and Design Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	200,000.00		200,000.00	
	Procurement of Supplies and Others for conduct of Violence Against Women Campaign	Planning and Design Section	No	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	30,000.00		30,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Competitive Bidding	Nov-22	Nov-22	Dec-22	Dec-22	GoP	45,000.00		45,000.00	
	Procurement of Toners and Ink	Administrative Section	No	Competitive Bidding	Nov-22	Nov-22	Dec-22	Dec-22	GoP	35,000.00		35,000.00	
	Procurement of Desktop and Printer	Administrative Section	No	Competitive Bidding	Nov-22	Nov-22	Dec-22	Dec-22	GoP	64,000.00		64,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Competitive Bidding	Nov-22	Nov-22	Dec-22	Dec-22	GoP	60,000.00		60,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Competitive Bidding	Nov-22	Nov-22	Dec-22	Dec-22	GoP	50,000.00		50,000.00	
	Procurement of One (1) Unit Desktop with Printer	Bids and Award Committee Unit	No	Competitive Bidding	Nov-22	Nov-22	Dec-22	Dec-22	GoP	65,000.00		65,000.00	

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR FY 2022

Region III - Bataan 1st DEO

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				Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	Competitive Bidding	Nov-22	Nov-22	Dec-22	Dec-22	GoP	33,000.00		33,000.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	Competitive Bidding	Nov-22	Nov-22	Dec-22	Dec-22	GoP	38,791.65		38,791.65	

Prepared by:


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