

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2021 Indicative Annual Procurement Plan for GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES	IFUGAO FIRST DEO	Shopping NP-53.5 Agency-to-Agency							2,327,536.30	119,734.67	2,207,801.63	
				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP		637,542.56	-	637,542.56	Procurement of
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP		650,251.94	65,792.05	584,459.89	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP		546,662.31	52,784.62	493,877.69	Goods
1040401000	3rd Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP		493,079.49	1,158.00	491,921.49	
5029999002	INVENTORY / COMMON ELECTRICAL SUPPLIES	IFUGAO FIRST DEO	NP-53.5 Agency-to-Agency							1,788.36	185.00	1,603.36	
				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP		571.68	-	571.68	Procurement of
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP		421.00	111.00	310.00	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP		485.68	74.00	411.68	Goods
5020399000	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP		310.00	-	310.00	
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	IFUGAO FIRST DEO	NP-53.5 Agency-to-Agency							843,691.26	11,987.00	831,704.26	
				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP		807,606.26	-	807,606.26	Procurement of
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP		17,941.00	9,575.00	8,366.00	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP		9,498.00	1,132.00	8,366.00	Goods
5020399000	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP		8,646.00	1,280.00	7,366.00	
5029999002	INVENTORY / COMMON JANITORIAL SUPPLIES	IFUGAO FIRST DEO	NP-53.5 Agency-to-Agency							29,035.13	3,120.00	25,915.13	
				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP		10,542.63	-	10,542.63	Procurement of
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP		7,385.54	1,560.00	5,825.54	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP		5,712.93	780.00	4,932.93	Goods
5020399000	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP		5,394.03	780.00	4,614.03	
5020399000	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Competitive Bidding Shopping							3,499,660.51	777,053.00	2,722,607.51	
				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP		1,243,702.19	-	1,243,702.19	Procurement of
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP		779,321.20	322,780.00	456,541.20	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP		905,645.06	454,273.00	451,372.06	Goods
5020399000	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP		570,992.06	-	570,992.06	

