## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2021 Indicative Annual Procurement Plan for GOODS

5020389000														-	16		Tax		5020399000		5029999002		12:	I.	, 1	2	5020399000	==	4	3	2.	5020399000 1	5029999002 EI	Z	4+	30	1040401000 2n	18	(UACS) SL	IN.		(PAP)	Code
	3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020		AVAII ABLE AT PS-DBM	ACCESSORIES REGULARLY	SUPPLIES, DEVICES &	INVENTORY / OFFICE	4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020		JANITORIAL SUPPLIES	4th Quarier 2020	3rd Quarter 2020	2nd Quarter 2020	St Waster Force	let Ougster 2020	DEVICES / EQUIPMENT	INVENTORY / COMMON OFFICE	4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020	ELECTRICAL SUPPLIES	NVENTORY / COMMON	4th Ollarter 2020	3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020	SUPPLIES	INVENTORY / COMMON OFFICE		<u> </u>	Procurement							
	DEO	FIRST								7	DEO .	FIRST	IFUGAO		T	0	ב ה ב ה	FIRST	IFUGAO				DEO	FIRS	IFUGAO				DEO	FIRST	_	_			End-User	PMO/							
Competitive Bidding T Shopping										0	Shonping	Agency Agency				(	Shopping	Agency	NP-53 5 Agency-to				Agency	NP-53.5 Agency-to			Agency	NP-53.5 Agency-to		Shopping				Procurement	Mode of								
4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	OZOZ IBIRION ISI						5	4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020			4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020			4th Quarter 2020	3rd Quarter Zuzu	Zud Charlet Zozo	-			4th Quarter 2020	3rd Quarter 2020						Advertisement/P	Sch							
20 4th Quarter 2020	20 3rd Quarter 2020			-							1	-	1st Quarter 2020					o 2nd Quarter 2020	1st Quarter 2020			4th Quarter 2020	_		and Quarter 2020	2020		4th Quarter 2020	3rd Quarter 2020	Znd Quarter zozo	חשל סיישלפר שמים	1st Ouarter 2020			Submission/Ope	Schedule for Each Procurement Activity							
20 4th Quarter 2020	20 3rd Quarter 2020		_	1st Quarter 2020								0 2nd Quarter 2020	1st Quarter 2020			4th Quarter 2020		2nd Quarter 2020	1st Quarter 2020			401 Waar 101 4040	Ath Ouarter 2020	3rd Quarter 2020	2nd Quarter 2020	1st Ollarter 2020		4th Quarter 2020	3rd Quarter 2020	Elia cación con	and Quarter 2020	1st Quarter 2020			Notice of Award	rocurement Acti							
20 4th Quarter 2020		_		0 1st Quarter 2020							3rd Quarter 2020	-	1st Quarter 2020			4th Quarter 2020	3rd Quarter 2020	_	_				4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020		4th Quarter 2020	Old edgiler	and Openher 2020	2nd Quarter 2020	1st Quarter 2020			Contract Signing	VIEV							
20 GoP		- 1	- 1	GoP				-		GoP			GoP			GoP	GoP	_	L				GoP			GoP		GoP		Gop	GoP	GoP			Funds	of a							
570,992.06		905,645.06	779,321.20	1,243,702.19	0,400,000.0	3 499 660 51				5,394.03	5,712.93	7;385.54	10,542.63	10,000.10	20 035 13	8,646.00	9,498.00	17,941.00	17 941 00	802 808 28	843,691.26		310.00	485.68	421.00	571.68	1,788.36	493,079.49	545,052.31	0000	650,251.94	637,542.56	2,327,536.30		Total								
26		06 454,273.00				777,053.00				3 / 00.00					3.120.00		1,102.00		9.575.00		11,987.00			74.00	111.00		185.00	1,188.00		52,784.62	65,792.05		119,734.67		MOCE								
0/0,882.00		00 451,372.06				00 2,722,607.51							10,042.00		0 25,915.13			8.366.00		807,606.26	831,704.26		310.00			571.68	1,603.36	101,041.10	101 021 10	493,877.69	584,459.89	637,542.56	2,207,801.63		ć	3							
	OB .	.06 Goods		19 Procurement		51						0	1	Procurement	ω.			Goods		Procurement				Goods		Procu				Goods	O.	Procurement		Project)	of Program/Activity/	(brief description							



			5020503000	50204020	5020401000					5020403000	1040408000					š				5020399000	5029999002				-		-		5029999002		ş		(1)		nie.
	4th Quarter 2020		00 2nd Quarter 2020	5020402000 1st Quarter 2020	00 INVENTORY / BILLS / OTHERS		4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	0 1st Quarter 2020	-			AT PS-DBM	INVENTORY / OTHER	4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020		5020399000 1st Quarter 2020	PARAPHERNALIA		AT PS-DBM	INVENTORY / OTHER CATEGORIES NOT AVAILABLE	4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020	EQUIPMENT	MAINTENANCE TOOLS AND	* ROADSIDE/CARRIAGE WAY	AT PS-DBM	INVENTORY / OTHER CATEGORIES NOT AVAILABLE		
		DEO	FIRST	IF UGAO				DEO	FIRO	1 1	IFUGAO	t					0	7	FIRST	FOGAC	1000	22					DEC				IFUGAO				
		O Shopping NP-53.9 - Small Value Procurement												0000	Procurement	Value	Shopping NP-53.9 - Small					Shopping					2								
	4th Quarter 2020	3rd Quarter 2020	Znd Qualter Zozo	ואו שמונכו בסב	1ct Olighter 2020		till Magical Ford	4th Quarter 2020		2nd Quarter 2020	1st Quarter 2020						4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	3	1st Quarter 2020				4th Quarter 2020			Osd Quarter 2020	1st Ouarter 2020					The same	
_	_	20 1st Quarter 2020 120 2nd Quarter 2020 20 3rd Quarter 2020 20 4th Quarter 2020							ard Ollarter 2020	0 2nd Quarter 2020	1st Quarter 2020							3rd Quarter 2020	2nd Quarter 2020 2nd Quarter 2020		1st Quarter 2020					- 1		~ 1	1st Quarter 2020						
	O Alli Wuai lei 2020		_								1st Quarter 2020 2nd Quarter 2020							3rd Quarter 2020	2nd Quarter 2020		1st Quarter 2020								1st Quarter 2020						
GRAIND I O I AL	-	_		0 2nd Quarter 2020 GoP	1st Quarter 2020				3rd Quarter 2020	2nd Quarter 2020	1st Quarter 2020						4th Quarter 2020	3rd Quarter 2020	2nd Quarter 2020		1st Quarter 2020						_		1st Quarter 2020	1					)
AL.		0 GoP	0 GoP	GoP	GoP			GoP	GoP	GoP	GOP					ti i	GoP	GOP	3 6	2	GoP					GoP	GoP	GoP	GoP	-					
		305,000.00	297,700.00	303,900.00	286,400.00	1,193,000.00	4 4 9 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,587,264.18	2,824,214.93	2,865,136.33	3,038,083.00	00,010,110.77	20 245 740 44													,		3,353,050.00	E	3,353,000.00	3 353 050 00				
	41,563,472.00	152,500.00	148,850.00	161,000,000	140,600.00	143 200 00	596.500.00	20,899,194.18	2,388,346.93	1,689,412.33	1.00	1 802 716 00	26.779.669.44										•					3,353,050.00			3.353.050.00				
		0 152,500.00	T	1	1		596,500.00	000,070.00					3,536,041.00														;						-		
		r	+			to service	Direct payment		brown-outs	airconditioner ailu		used for	Expenses	Gas/Heating	Goods	Procurement of			Goods	of		Procurement						Goods	of	Procurement		9			

Prepared by:

LEIJANT B. NAJORRA Héad, Procurement Unit

Approval Recommended:

ISAGANT C. CAYME Assistant District Engineer

Approved by:

EDWARD P. MAGNO OIC-District Engineer