

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020
Consolidated - Goods & Related Services - FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
	COMMON ELECTRICAL SUPPLIES	DPWH-Comval District Engineering Office		Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	219.98		219.98	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	140.05		140.05	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
										360.03	-	360.03	
	COMMON OFFICE SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	12,898.07		12,898.07	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	9,622.07		9,622.07	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	869,032.28		869,032.28	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,158,392.78		1,158,392.78	
										2,049,945.20	-	2,049,945.20	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	2,987.40		2,987.40	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	2,987.40		2,987.40	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	3,812.70		3,812.70	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	9,224.63		9,224.63	
										19,012.13	-	19,012.13	
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	2,184.00		2,184.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	2,184.00		2,184.00	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	11,780.28		11,780.28	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	10,489.42		10,489.42	
										26,637.70	-	26,637.70	
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	1,643.20		1,643.20	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	1,643.20		1,643.20	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	1,161,660.12		1,161,660.12	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,196,584.40		1,196,584.40	
										2,361,530.92	-	2,361,530.92	
	COMMON COMPUTER SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	3,889.60		3,889.60	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	3,889.60		3,889.60	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	43,309.80		43,309.80	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	31,557.40		31,557.40	
										82,646.40	-	82,646.40	
				Sub-total Page 1 >>						4,540,132.38	-	4,540,132.38	

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	HEAVY EQUIPMENT												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	4,550,000.00		4,550,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	3,200,000.00		3,200,000.00	
										7,750,000.00	-	7,750,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	575,000.00		575,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	550,000.00		550,000.00	
										1,125,000.00	-	1,125,000.00	
	FURNITURE & FIXTURES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	2,289,560.00		2,289,560.00	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	11,360,000.00		11,360,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	9,450,000.00		9,450,000.00	
										23,099,560.00	-	23,099,560.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	2,058,955.50		2,058,955.50	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,225,000.00		2,225,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	3,025,000.00		3,025,000.00	
										7,308,955.50	-	7,308,955.50	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,650,000.00		1,650,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,250,500.00		2,250,500.00	
										3,900,500.00	-	3,900,500.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	4,850,000.00		4,850,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	7,100,000.00		7,100,000.00	
										11,950,000.00	-	11,950,000.00	
										55,134,015.50	-	55,134,015.50	

Sub-total Page 5 >>

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	3,992,744.32		3,992,744.32	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	4,001,162.00		4,001,162.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	11,095,300.00		11,095,300.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	8,693,500.00		8,693,500.00	
										27,782,706.32	-	27,782,706.32	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	8,850,000.00		8,850,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	14,400,000.00		14,400,000.00	
										23,250,000.00	-	23,250,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,040,000.00		2,040,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,080,000.00		2,080,000.00	
										4,120,000.00	-	4,120,000.00	
	MANPOWER (Job Orders - Services)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	5,018,572.96		5,018,572.96	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	5,184,940.98		5,184,940.98	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	47,982,000.00		47,982,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	18,102,000.00		18,102,000.00	
										76,287,513.94	-	76,287,513.94	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	4,929,635.00		4,929,635.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	6,080,792.07		6,080,792.07	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	22,480,000.00		22,480,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	22,080,000.00		22,080,000.00	
										55,570,427.07	-	55,570,427.07	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	10,000,000.00		10,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	10,000,000.00		10,000,000.00	
										20,000,000.00	-	20,000,000.00	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement of goods and services is conducted on a quarterly basis"								
				BREAKDOWN:									
				Sub-total Page 1 >>						4,540,132.38	-	4,540,132.38	
				Sub-total Page 2 >>						482,638.35	-	482,638.35	
				Sub-total Page 3 >>						64,343,927.00	-	64,343,927.00	
				Sub-total Page 4 >>						106,305,501.02	-	106,305,501.02	
				Sub-total Page 5 >>						55,134,015.50	-	55,134,015.50	
				Sub-total Page 6 >>						207,010,647.33	-	207,010,647.33	
				Sub-total Page 7 >>						37,788,111.17	-	37,788,111.17	
				GRAND TOTAL > >>						475,604,972.75	-	475,604,972.75	
TOTAL BUDGET AMOUNT >>>										475,604,972.75		475,604,972.75	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

MANUEL R. AALA
Engineer III
Head, BAC Secretariat

EDWIN M. ORTIZ
Chief, Planning & Design Section/Engineer II
BAC CHAIRPERSON

DANIEL A. JARAVATA
District Engineer