DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

| | | | Is this an | | | | Estima | Estimated Budget (PhP) | | | | | |
|---------------|--------------------------------------------|-----------------|-----------------------------------------------|---------------------------------|------------------------------|-----------------------------------|--------------------|------------------------|------------|-------------------------------------|------|-------------------------------------|--------------------------------------------------|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procuremen | it of goods and | services is cor | ducted on a | | | | | |
| | | | | | | quarterly | / basis" | | | | | | |
| | A. AVAILABLE AT PROCUREMENT SERVICE STORES | REGION XI | | | | | | | | | | | |
| 101 | COMMON ELECTRICAL SUPPLIES | DPWH- | | Agency to Agency - Thru PS-DBM | | | | | | | | | |
| | 1st Quarter | Comval | No | | n/a | n/a | n/a | n/a | GOP | 219.98 | | 219.98 | |
| | 2nd Quarter | District | No | | n/a | n/a | n/a | n/a | GOP | 140.05 | | 140.05 | |
| | 3rd Quarter | Engineering | | | n/a | n/a | n/a | n/a | GOP | - | | - | |
| | 4th Quarter | Office | No | | n/a | n/a | n/a | n/a | GOP | - | | - | |
| | | | | | | | | | | 360.03 | | 360.03 | |
| | | | | TI DO DOU | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | | NI. | Agency to Agency - Thru PS-DBM | -1- | - 1- | | - 1- | 000 | 40.000.07 | | 40.000.07 | . |
| | 1st Quarter | | No | | n/a | n/a | n/a | n/a | GOP GOP | 12,898.07 9,622.07 | | 12,898.07 9,622.07 | ! |
| | 2nd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 9,622.07 869,032.28 | | 9,622.07 869,032.28 | - |
| | 3rd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | | | | - |
| | 4th Quarter | | No | | n/a | n/a | n/a | n/a | GUP | 1,158,392.78 2,049,945.20 | | 1,158,392.78 2,049,945.20 | |
| | | | | | | | | | | 2,049,945.20 | | 2,049,945.20 | |
| | COMMON OFFICE DEVICES | | | Agency to Agency - Thru PS-DBM | | | | | | | | | |
| | 1st Quarter | | No | Agency to Agency - Third F3-DBM | n/a | n/a | n/a | n/a | GOP | 2,987.40 | | 2,987.40 | 1 |
| | 2nd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 2,987.40 | | 2,987.40 | 1 |
| | 3rd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 3,812.70 | | 3,812.70 | |
| | 4th Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 9,224.63 | | 9,224.63 | |
| | Til Qualti | | 140 | | 11/4 | 11/4 | 11/4 | 11/4 | 001 | 19,012.13 | | 19,012.13 | |
| | | | | | | | | | | 10,012.10 | | 10,012.10 | |
| | COMMON JANITORIAL SUPPLIES | | | Agency to Agency - Thru PS-DBM | | | | | | | | | |
| | 1st Quarter | | No | rigonoy to rigonoy Timur e 22m | n/a | n/a | n/a | n/a | GOP | 2,184.00 | | 2,184.00 | |
| | 2nd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 2,184.00 | | 2,184.00 | |
| | 3rd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 11,780.28 | | 11,780.28 | |
| | 4th Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 10,489.42 | | 10,489.42 | |
| | | | | | | | | | | 26,637.70 | | 26,637.70 | |
| | | | | | | | | | | | | | |
| | COMMON OFFICE EQUIPMENT | | | Agency to Agency - Thru PS-DBM | | | | | | | | | |
| | 1st Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 1,643.20 | | 1,643.20 | |
| | 2nd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 1,643.20 | | 1,643.20 | |
| | 3rd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 1,161,660.12 | | 1,161,660.12 | |
| | 4th Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 1,196,584.40 | | 1,196,584.40 | |
| | | | | | | | | | | 2,361,530.92 | | 2,361,530.92 | |
| | | | | | | | | | | | | | |
| | COMMON COMPUTER SUPPLIES | | | Agency to Agency - Thru PS-DBM | | | | | | | | | |
| | 1st Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 3,889.60 | | 3,889.60 | ļ |
| | 2nd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 3,889.60 | | 3,889.60 | ļ |
| | 3rd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 43,309.80 | | 43,309.80 | ļ |
| | 4th Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 31,557.40 | | 31,557.40 | ļ |
| | | | ļ | | ļ | | | | | 82,646.40 | | 82,646.40 | |
| | | | | | ļ | | | | | 4 # ** *** * | | 4 # 10 100 | |
| | | | 1 | Sub-total Page 1 >> | | | | | | 4,540,132.38 | • | 4,540,132.38 | 1 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

| | | | Is this an | Consolidated - Goods & Related Gel V | | TIVE PROCUR | EMENT SCHE | DULE | | Estima | ted Budget | (PhP) | REMARKS |
|---------------|-------------------------------|-----------------|-----------------------------------------------|--------------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----|---------------------|------------|-------------------------|--------------------------------------------------|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procuremen | t of goods and s | services is con | ducted on a | | | | | |
| | | | | | | quarterly | basis" | | | | | | |
| | HANDBOOK ON PROCUREMENT | | | Agency to Agency - Thru PS-DBM | | | | | | | | | |
| | 1st Quarter | | No | | n/a | n/a | n/a | n/a | GOP | - | | - | |
| | 2nd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | - | | - | |
| | 3rd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 927.45 | | 927.45 | |
| | 4th Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 1,854.90 | | 1,854.90 | |
| | | | | | | | | | | 2,782.35 | | 2,782.35 | |
| | | | | | | | | | | | | | |
| | CONSUMABLES | | | Agency to Agency - Thru PS-DBM | | | | | | | | | |
| | 1st Quarter | | No | , , , | n/a | n/a | n/a | n/a | GOP | - | | - | |
| | 2nd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | - | | - | |
| | 3rd Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 279,916.00 | | 279,916.00 | |
| | 4th Quarter | | No | | n/a | n/a | n/a | n/a | GOP | 199,940.00 | | 199,940.00 | |
| | | | | | | | | | | 479,856.00 | - | 479,856.00 | |
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| | | | | | | | | | | | | | |
| | | | | Sub-total Page 2 >> | | | | | | 482,638.35 | | 482,638.35 | |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

| 101 1st Quarter 2nd Quarter 3rd Quarter | PMO/End User ED FROM OTI REGION XI DPWH- Comval District Engineering | Yes Yes | | Advertisement/ Post of IB "Procuremen | Submission/ Opening of Bids t of goods and quarterly | Notice of Award services is con | Contract Signing | | Total (In Pesos) | MOOE (EAO) | (Brief Description of Program/ Project) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|------------|-------------------------------------|---------------------------------------------|------------------------------------------------------------------|---------------------------------------|--------------------------------------------------|-------------------|------------------|---------------|-----------------------------------------|
| INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter | REGION XI DPWH- Comval District | Yes Yes | | "Procuremen | | | ducted on a | | | | |
| INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter | REGION XI DPWH- Comval District | Yes Yes | | | quarterly | basis" | ļ | | | | |
| INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter | REGION XI DPWH- Comval District | Yes Yes | | | | | | | | | |
| und components, lightning, fixtures, supplies & materials) 101 | DPWH- Comval District | Yes | | | | | <u>i </u> | | | | |
| 101 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter | DPWH- Comval District | Yes | | | | | 1 | | | | |
| 2nd Quarter 3rd Quarter 4th Quarter INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | Comval District | Yes | | | | | | | | | |
| 3rd Quarter 4th Quarter INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | District | Yes | | | | | | | - | - | |
| 4th Quarter INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | | | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | | GOP | 245,000.00 | 245,000. | |
| INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | Engineering | | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 624,000.00 | 624,000. | |
| 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 558,000.00 | 558,000. | |
| 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | | | | | | | | | 1,427,000.00 | - 1,427,000. | .00 |
| 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | | | | | | | | | | | |
| 2nd Quarter 3rd Quarter 4th Quarter | | | | | | | | | | | |
| 3rd Quarter 4th Quarter | | | | | | | + | | - | | - |
| 4th Quarter | | .,, | DIE BILL (O. HVII. (O) | 0 1010000 | 0 1 01 0000 | 411 01 0000 | 411 01 0000 | 000 | 326,000.00 | 326,000 | - |
| | | Yes | Public Bidding/Small Value/Shopping | | 3rd Qtr2020 | | 4th Qtr2020 | GOP GOP | | | |
| INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 406,000.00 | 406,000 | |
| INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & | | | | | | | + | | 732,000.00 | - 732,000. | 00 |
| Accessories; Household Equipment & Supplies) | | | | | | | | | | | |
| 1st Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | 2nd Qtr2020 | GOP | 275,000.00 | 275,000 | .00 |
| 2nd Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | 2nd Qtr2020 | GOP | 100,000.00 | 100,000 | .00 |
| 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 10,324,000.00 | 10,324,000 | .00 |
| 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 6,977,000.00 | 6,977,000 | .00 |
| | | | | | | | | | 17,676,000.00 | - 17,676,000 | .00 |
| INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices) | | | | | | | | | | | |
| 1st Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | | GOP | 662,582.00 | 662,582 | |
| 2nd Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | | 2nd Qtr2020 | GOP | 225,650.00 | 225,650. | |
| 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 19,945,695.00 | 19,945,695. | |
| 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 21,205,000.00 | 21,205,000. | |
| | | | | | | | | | 42,038,927.00 | - 42,038,927. | .00 |
| AUDIO & VISUAL EQUIPMENT | | - | | | | | | \longrightarrow | | | |
| 1st Quarter | | † | | | | | | | - | | - |
| 2nd Quarter | | | | | | | | | | | - |
| 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 1,270,000.00 | 1,270,000 | .00 |
| 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 1,200,000.00 | 1,200,000 | |
| | | | | 510 (4112020 | 3.4 QUEUEU | \(\alpha \) | | | 2,470,000.00 | - 2,470,000 | |
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

| | | Is this an | | TENTATIVE PROCUREMENT SCHEDULE | | | | | Estimat | REMARKS | | |
|--------------------------------------------------------------------|-----------------|--------------------------------------|--------------------------------------|--------------------------------|-----------------------------------|--------------------|---------------------|------------|-------------------------------------|---------|-------------------------------------|--------------------------------------------------|
| ode AP) PROCUREMENT PROGRAM / PROJECT | PMO/End User | Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | "Procuremen | • | services is con | iducted on a | | | | | |
| | | | | | quarterly | y basis" | | | | | | |
| PHOTOGRAPHIC EQUIPMENT | | | | | | | | | | | | |
| 1st Quarter | | | | | | | | | - | | - | |
| 2nd Quarter | 1 | ., | D. I.F. Billi. 10 HAVE 101 | 0 1010000 | 0 1010000 | 411 01 0000 | 411 01 0000 | 000 | - 4 000 000 00 | | 4 000 000 00 | |
| 3rd Quarter | + | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP GOP | 1,200,000.00 | | 1,200,000.00 | |
| 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 1,400,500.00 2,600,500.00 | - | 1,400,500.00 2,600,500.00 | |
| | | | | | | | | | 2,000,000.00 | _ | 2,000,000.00 | |
| SECURITY SURVEILLANCE & DETECTION EQUIPMENT | | | | | | | | | | | | |
| 1st Quarter | | | | | | | | | - | | - | |
| 2nd Quarter | | | | | | | | | - | | - | |
| 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 2,000,000.00 | | 2,000,000.00 | |
| 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 2,000,000.00 | | 2,000,000.00 | |
| | | | | | | | | | 4,000,000.00 | | 4,000,000.00 | |
| INVENTORY (COMPUTED OURDING) | | | | | | | | | | | | |
| INVENTORY / COMPUTER SUPPLIES | + | | | | | | | | _ | | _ | |
| 1st Quarter 2nd Quarter | _ | | | | | | | | - | | - | |
| 3rd Quarter | - | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 2,620,000.00 | | 2,620,000.00 | |
| 4th Quarter | + | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 3.100.000.00 | | 3,100,000.00 | |
| 4til Quarter | | 162 | Fubilic Bloding/Small Value/Snopping | JIU QIIZUZU | JIU QIIZUZU | 4(II Q(I2020 | 4(I) Q(I2020 | 001 | 5,720,000.00 | | 5,720,000.00 | |
| | | | | | | | | | 3,120,000.00 | | 5,: 25,555:55 | |
| COMPUTER / I.T. EQUIPMENT & ACCESSORIES | | | | | | | | | | | | |
| 1st Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | 2nd Qtr2020 | GOP | 33,000.00 | | 33,000.00 | |
| 2nd Quarter | | | | | | | | | - | | i | |
| 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 17,450,000.00 | | 17,450,000.00 | |
| 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 19,300,500.00 | | 19,300,500.00 | |
| | | | | | | | | | 36,783,500.00 | - | 36,783,500.00 | |
| HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS | ķ. | | | | | | | | | | | |
| 1st Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | 2nd Qtr2020 | GOP | 11,307,312.53 | | 11,307,312.53 | |
| 2nd Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | 2nd Qtr2020 | GOP | 7,628,688.49 | | 7,628,688.49 | |
| 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 23,263,000.00 | | 23,263,000.00 | |
| 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 13,712,500.00 | | 13,712,500.00 | |
| | | | | | | | | | 55,911,501.02 | - | 55,911,501.02 | |
| INIVENTORY COMMON COMMUNICATION OURRUIS | | | | | | | | | | | | |
| INVENTORY / COMMON COMMUNICATION SUPPLIES 1st Quarter | | | | - | | | | | | | | - |
| 2nd Quarter | 1 | | | + | 1 | 1 | | | - | | - | |
| 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 600.000.00 | | 600.000.00 | 1 |
| 4th Quarter | + | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 690,000.00 | | 690,000.00 | |
| 10. 000101 | | 100 | . asia sisangiornan valaoronopping | 010 0(112020 | 314 Q(12020 | 101 302020 | 101 3(02020 | | 1,290,000.00 | | 1,290,000.00 | |
| | | | | | | | | | | | | |
| | | | Sub-total Page 4 >> | | | | | | 106,305,501.02 | | 106,305,501.02 | |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

| | | | Is this an | | TENTATIVE PROCUREMENT SCHEDULE | | | | Estimated Budget (PhP) | | | REMARKS | |
|------------|------------------------------------------------|-----------------|-----------------------------------------------|----------------------------------------|--------------------------------|-----------------------------------|--------------------|---------------------|------------------------|-------------------------------------|------|-------------------------------------|-------------------------------------------------|
| ode AP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description o Program/ Project) |
| | | | | | "Procuremen | nt of goods and | | iducted on a | | | | | |
| | | | | | | quarterly | / basis" | | | | | | |
| | HEAVY EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | - | |
| | 2nd Quarter | | | | | | | | | - | | • | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 4,550,000.00 | | 4,550,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 3,200,000.00 | | 3,200,000.00 | |
| | | | | | | | | | | 7,750,000.00 | - | 7,750,000.00 | |
| | FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | _ | | - | |
| | 2nd Quarter | | | | | | 1 | 1 | | | | _ | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 575,000.00 | | 575,000.00 | |
| | 4th Quarter | | | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 550,000.00 | | 550,000.00 | |
| | THE QUARTED | | 100 | Tubio Blading/ornali Valdo/oriopping | 010 0112020 | OIG QUECEO | TUT QUEDEO | Tur Quzozo | | 1,125,000.00 | | 1,125,000.00 | |
| | | | | | | | | | | | | , , | |
| | FURNITURE & FIXTURES | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | 2nd Qtr2020 | GOP | 2,289,560.00 | | 2,289,560.00 | |
| | 2nd Quarter | | | | | | | | | - | | - | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 11,360,000.00 | | 11,360,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 9,450,000.00 | | 9,450,000.00 | |
| | | | | | | | | | | 23,099,560.00 | • | 23,099,560.00 | |
| | SAFETY & OCCUPATIONAL PRODUCTS | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Otr2020 | 2nd Qtr2020 | 2nd Otr2020 | GOP | 2,058,955.50 | | 2,058,955.50 | |
| | 2nd Quarter | | 100 | T done blading/email value/enopping | 101 Q112020 | 101 Q112020 | Ziid QiiZ0Z0 | ZIIG QUZOZO | | - | | - | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 2,225,000.00 | | 2,225,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 3,025,000.00 | | 3,025,000.00 | |
| | THE GRANTON | | | - data blading of the reador of opping | 0.0 0.12020 | 0.0 0.2020 | 101 002020 | 101 002020 | | 7,308,955.50 | | 7,308,955.50 | |
| | | | | | | | | | | | | | |
| | ENGINEERING DEVICE / EQUIPMENT & SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | - | |
| | 2nd Quarter | | | D 11: D: 11: 10 | 0.1010000 | 0 1 01 0000 | 411 01 0000 | 411 01 0000 | 000 | - | | - | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 1,650,000.00 | | 1,650,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 2,250,500.00 3,900,500.00 | | 2,250,500.00 3,900,500.00 | |
| | | | | | | | | | | 3,300,300.00 | | 3,900,300.00 | |
| | OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & | | | | | | İ | | | | | | |
| | CONSUMABLES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | - | - | | • | |
| | 2nd Quarter | | | | | | | | | - | | - | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 4,850,000.00 | | 4,850,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 7,100,000.00 | | 7,100,000.00 | |
| | | | | | | | | | | 11,950,000.00 | - | 11,950,000.00 | |
| | | | | Out to the section | | | | | | EE 424 04E 50 | | EE 424 045 50 | |
| | | | <u> </u> | Sub-total Page 5 >> | 1 | <u> </u> | <u> </u> | | | 55,134,015.50 | • | 55,134,015.50 | <u> </u> |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

| | | | Is this an | | TENTA | TIVE PROCUI | REMENT SCH | EDULE | | Estima | ted Budget | (PhP) | REMARKS |
|-------------|-----------------------------------------------------------|-----------------|-----------------------------------------------|-------------------------------------------|------------------------------|-----------------------------------|--------------------|--------------------------------------------------|-----|---------------------|------------|-------------------------|--------------------------------------------------|
| ode PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procuremer | | services is cor | nducted on a | | | | | |
| | | | | | | quarterl | y basis" | _ | | | | | |
| | PRINTER CONSUMABLES (Printer & Fax Machine Consumables) | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | | 2nd Qtr2020 | GOP | 3,992,744.32 | | 3,992,744.32 | |
| | 2nd Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | | GOP | 4,001,162.00 | | 4,001,162.00 | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | | GOP | 11,095,300.00 | | 11,095,300.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 8,693,500.00 | | 8,693,500.00 | |
| | | _ | | | _ | | | | | 27,782,706.32 | • | 27,782,706.32 | |
| | SURVEYING EQUIPMENT & ACCESSORIES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | - | |
| | 2nd Quarter | | | | | | | | | - | | - | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 8,850,000.00 | | 8,850,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 14,400,000.00 | | 14,400,000.00 | |
| | | | | | | | | | | 23,250,000.00 | | 23,250,000.00 | |
| | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | | |
| _ | 1st Quarter | + | | | + | | | | | - | | | |
| | 2nd Quarter | | 1 | | | | | | | _ | | | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 2,040,000.00 | | 2,040,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 2.080.000.00 | | 2,080,000.00 | |
| | To Court | | | - auto Stating officer value of one pping | 010 0112020 | 0.0 0.12020 | Tan Queen | 101 Q02020 | | 4,120,000.00 | | 4,120,000.00 | |
| | MANPOWER (Job Orders - Services) | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1et Otr2020 | 2nd Qtr2020 | 2nd Otr2020 | GOP | 5,018,572.96 | | 5,018,572.96 | |
| | 2nd Quarter | | | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | | 2nd Qtr2020 | GOP | 5,184,940,98 | | 5,184,940.98 | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 47,982,000.00 | | 47,982,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 18,102,000.00 | | 18,102,000.00 | |
| | Titl Quartor | | 100 | a dono bidding, ornalii valad, oriopping | OIG QUECE | 014 Q112020 | Tur Qu2020 | 141 Q42020 | 00. | 76,287,513.94 | - | 76,287,513.94 | |
| | FUEL ADDITIVES LUBBIGANTS & ANTLOODDOON | | | | | | | | | | | | |
| | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE 1st Quarter | _ | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1at Otr2020 | 2nd Qtr2020 | 2nd Otr2020 | GOP | 4,929,635.00 | | 4,929,635.00 | |
| | 2nd Quarter | | | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | | 2nd Qtr2020 2nd Qtr2020 | GOP | 6.080.792.07 | | 6.080.792.07 | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 22,480,000.00 | | 22,480,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | | GOP | 22,080,000.00 | | 22,080,000.00 | |
| | 4th Quarter | | 162 | Fubilic bluding/Smail value/Snopping | JIU QIIZUZU | JIU QII ZUZU | 4(II Q(I2020 | 411 Q112020 | 001 | 55,570,427.07 | | 55,570,427.07 | |
| | | | | | | | | | | | | | |
| | LABORATORY EQUIPMENT, SUPPLIES & MATERIALS | _ | | | | | | | | | | | |
| | 1st Quarter 2nd Quarter | + | | | + | | | | | - | | - | - |
| | 2nd Quarter 3rd Quarter | + | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Otr2020 | 4th Qtr2020 | GOP | 10,000,000.00 | | 10,000,000.00 | |
| | 4th Quarter | + | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 3rd Qtr2020 | | 4th Qtr2020 4th Qtr2020 | GOP | 10,000,000.00 | | 10,000,000.00 | |
| | Till Qualita | + | 162 | i ubile bluding/ontall value/onopping | JIU QIIZUZU | JIU QIIZUZU | 4111 Q112020 | +u1 QUZUZU | UUF | 20,000,000.00 | | 20,000,000.00 | |
| | | | | | + | | | | | 20,000,000.00 | - | 20,000,000.00 | |
| | | | | | | | | | | | | | |
| | | | | Sub-total Page 6 > | > | | | | | 207,010,647.33 | | 207,010,647.33 | |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

| | | | Is this an | Consolidated - Goods & Related Serv | | | REMENT SCH | DULE | | Estima | REMARKS | | |
|---------------|----------------------------------------------|-----------------|--------------------------------------|-------------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----|---------------------|---------|----------------------|--------------------------------------------------|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procuremen | nt of goods and | services is con | iducted on a | | | | | |
| | | | | | | quarterly | y basis" | | | | | | |
| | NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | - | |
| | 2nd Quarter | | | | | | | | | - | | - | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 90,000.00 | | 90,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 29,000.00 | | 29,000.00 | |
| | | | | | | | | | | 119,000.00 | - | 119,000.00 | |
| | DISASTER CONTINGENCIES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | | |
| | 2nd Quarter | | İ | | 1 | İ | | 1 | | - | | - | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 1,000,000.00 | | 1,000,000.00 | |
| | 4th Quarter | | | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | - | | - | |
| | Titl Quartor | | | - dan brading order value or order | 0.0 0.12020 | 0.0 0.2020 | 101 002020 | 101 002020 | | 1,000,000.00 | - | 1,000,000.00 | |
| | | | | | | | | | | | | | |
| | PROCUREMENT OF SERVICE VEHICLE | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | - | |
| | 2nd Quarter | | | | | | | | | - | | | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | | GOP | 3,500,000.00 | | 3,500,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 2,000,000.00 | | 2,000,000.00 | |
| | | | | | | | | | | 5,500,000.00 | - | 5,500,000.00 | |
| | NETWORK / STRUCTURED CABLING | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | - | |
| | 2nd Quarter | | | | | | | | | - | | | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 2,025,000.00 | | 2,025,000.00 | |
| | 4th Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GOP | 3,000,000.00 | | 3,000,000.00 | |
| | | | | | | | | | | 5,025,000.00 | | 5,025,000.00 | |
| | UNICODE OFFICIAL EXPENDITURES | | | | | | | | | | | | |
| | UNFORESEEN EXPENDITURES | | V | D. H.L. D. H.L. (O H. Vl /Oh | 4-1-01-0000 | 4-1-01-0000 | 0 - 1 01-0000 | 0.4.01.0000 | GOP | 1,069,705.00 | | 1,069,705.00 | |
| | 1st Quarter 2nd Quarter | | Yes | Public Bidding/Small Value/Shopping | 1st Qtr2020 | 1st Qtr2020 | 2nd Qtr2020 | 2na Qtr2020 | GOP | 1,009,705.00 | | 1,009,705.00 | |
| | 3rd Quarter | | Yes | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Otr2020 | 4th Qtr2020 | GOP | 11,098,303.84 | | 11,098,303.84 | - |
| | | | | Public Bidding/Small Value/Shopping | 3rd Qtr2020 | 3rd Qtr2020 | | 4th Qtr2020 | GOP | 13,976,102.33 | | 13,976,102.33 | |
| | 4th Quarter | | Yes | Public Bloding/Small Value/Snopping | 3rd Qtr2020 | 3rd Qtr2020 | 4th Qtr2020 | 4th Qtr2020 | GUP | 26,144,111.17 | | 26,144,111.17 | |
| | | | | | | | | | | 20,144,111.17 | | 20,144,111.17 | |
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| | | | | | | | | | - | | - | | |
| | | | | Sub-total Page 7 >> | 1 | | | | | 37,788,111.17 | | 37,788,111.17 | |
| | | 1 | l | Jub-total Page 1 >> | 1 | l | 1 | 1 | | 31,100,111.11 | - | 31,100,111.11 | 1 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Compostela Valley District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

Consolidated - Goods & Related Services - FY2020

| | | | Is this an | | TENTA | ATIVE PROCUE | REMENT SCH | EDULE | Estima | REMARKS | | |
|---------------|-------------------------------|-----------------|-----------------------------------------------|----------------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|---------------------------------|---------|---------------------------------|--------------------------------------------------|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procuremer | nt of goods and | | nducted on a | | | | |
| | | | | | | quarterly | / basis" | | | | | |
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| | | | | PDEATABANA | | | | | | | | |
| | | | | BREAKDOWN: | | | | | 4 5 40 400 00 | | 4 5 40 400 00 | |
| | | | | Sub-total Page 1 >> | | | | | 4,540,132.38 | - | 4,540,132.38 | |
| | | | | Sub-total Page 2 >> | | | | | 482,638.35 | - | 482,638.35 | \vdash |
| | | 1 | | Sub-total Page 3 >> | | 1 | | | 64,343,927.00 | - | 64,343,927.00 | |
| | | 1 | | Sub-total Page 4 >> | | 1 | | | 106,305,501.02 | - | 106,305,501.02 | |
| | | 1 | | Sub-total Page 5 >> | | 1 | | | 55,134,015.50 207,010,647.33 | - | 55,134,015.50 207,010,647.33 | |
| | | 1 | | Sub-total Page 6 >> | | 1 | | | | - | | + |
| | | 1 | | Sub-total Page 7 >> GRAND TOTAL >>> | | 1 | | | 37,788,111.17 475,604,972.75 | - | 37,788,111.17 475,604,972.75 | |
| | | | - | GRAND TOTAL >>> | | | | | 413,004,912.13 | - | 413,004,912.13 | |
| | | - | | | | | | 1 | | | | |
| | | | - | | | | | | | | | |
| | | - | | | | | | 1 | | | | |
| | | 1 | | | | 1 | | | | | | |
| | | 1 | 1 | | | 1 | l | | | | | |
| | | | | TOTAL BUDGET AMOUNT >>> | | | | | 475,604,972.75 | | 475,604,972.75 | |

PREPARED / SUBMITTED BY: RECOMMENDED BY: APPROVED BY:

> MANUEL R. AALA Engineer III Head, BAC Secretariat

EDWIN M. ORTIZ Chief, Planning & Design Section/Engineer III BAC CHAIRPERSON

DANIEL A. JARAVATA District Engineer