



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL NORTE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Serrano Road, Surigao City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022
GOODS AND SERVICES

Code (PAP)	Procurement Program Project/ (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
1	OFFICE AND I.T SUPPLIES	N/A	4,875,588.00	N/A	Dec.29-Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-22, 2022	Jan. 25-26, 2022
			4,765,124.00		Mar.30-April 5, 2022	April 7, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
			4,515,588.00		Jul.27-Aug 2, 2022	Aug. 4, 2022	Aug.16, 2022	Aug.17-18, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
			8,341,488.00		Sept.24-Oct.4, 2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
2	CONSTRUCTION MATERIALS	Public Bidding	8,319,435.00	N/A	Dec.29-Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21,2022	Jan. 25-26, 2022
			8,319,435.00		Mar.30-April 5, 2022	April 7, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
			8,319,435.00		Jul.27-Aug 2, 2022	Aug. 4, 2022	Aug.16, 2022	Aug.17-18, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
			8,319,435.00		Sept.24-Oct.4, 2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS	Small Value	1,695,875.00	N/A	Dec.29-Jan.4, 2022	Jan.5, 2022	Jan. 6, 2022	Jan. 6-7, 2022	Jan. 8-11, 2022	Jan.12-13, 2022
			1,695,875.00		Mar.30-April 5, 2022	Apr. 6, 2022	Apr. 7-8, 2022	Apr. 9-12, 2022	Apr. 13-14, 2022	
			1,695,875.00		Jul.27-Aug 2, 2022	Aug. 3, 2022	Aug. 4-5, 2022	Aug. 6-9, 2022	Aug. 9-10, 2022	
			9,695,875.00		Sept.24-Oct.4, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022	
4	MECHANICAL EQUIPMENT & SPARE PARTS	Public Bidding	23,000,000.00	Sept.17, 2022	Sept.24-Oct.4, 2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
5	OFFICE FURNITURES	Shopping	511,000.00	N/A	Jan. 4-10, 2022	Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022	Jan. 14, 2022	
			511,000.00		Apr. 1-6, 2022	Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022	Apr. 13, 2022	
			511,000.00		Jul. 1-6, 2022	Jul. 7, 2022	Jul. 8, 2022	Jul. 9, 2022	Jul. 12, 2022	
			511,000.00		Oct. 1-6, 2022	Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022	Oct. 12, 2022	
6	CATERING & OTHER SERVICES	Shopping	30,000.00	N/A	Jan. 4-10, 2022	Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022	Jan. 14, 2022	
			30,000.00		Apr. 1-6, 2022	Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022	Apr. 13, 2022	
			30,000.00		Jul. 1-6, 2022	Jul. 7, 2022	Jul. 8, 2022	Jul. 9, 2022	Jul. 12, 2022	
			30,000.00		Oct. 1-6, 2022	Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022	Oct. 12, 2022	

7	FUEL (Diesel & Gasoline)								
	1st Quarter	Small Value	4,817,500.00	N/A	Dec.29-Jan.4, 2022	N/A	Jan. 5, 2022	Jan. 6-7, 2022	Jan. 8-11, 2022
	2nd Quarter		4,817,500.00		Mar.30-April 5, 2022		Apr. 6, 2022	Apr. 7-8, 2022	Apr. 9-12, 2022
	3rd Quarter		4,817,500.00		Jul.27-Aug.2, 2022		Aug. 3, 2022	Aug. 4-5, 2022	Aug. 6-9, 2022
8	ELECTRICAL & AIRCONDITIONED UNIT				Sept.24-Oct.4, 2022		Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022
	EQUIPMENT/ACCESSORIES/CLEANING, REPAIR & MAINTENANCE								
	1st Quarter	Shopping	1,112,500.00	N/A	Jan. 4-10, 2022	N/A	Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022
	2nd Quarter		1,112,500.00		Apr. 1-6, 2022		Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022
9	OFFICE EQUIPMENT/COMPUTER/PRINTER/COPIER/ ACCESSORIES REPAIR & MAINTENANCE				Jul. 1-6, 2022		Jul. 7, 2022	Jul. 8, 2022	Jul. 9, 2022
	1st Quarter		1,112,500.00		Oct. 1-6, 2022		Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022
	2nd Quarter		1,112,500.00						
	3rd Quarter		1,112,500.00						
	Sub-Total (code 1)		22,497,788.00	Dec. 23, 2021	Dec.29,2020 - Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21, 2022
	Sub-Total (code 2)		33,277,740.00	Mar. 24, 2021	Mar.30,2022-Apr.5, 2022	Apr. 19, 2022	Apr. 19, 2022	Apr. 20-21, 2022	Apr. 22-23, 2022
	Sub-Total (code 3)		14,783,500.00	Jul. 21, 2021	Jul.27,2022-Aug.7, 2022	Aug. 16, 2022	Aug. 16, 2022	Aug. 19-21, 2022	Aug. 19-20, 2022
	Sub-Total (code 4)		23,000,000.00	Sept. 17, 2021	Sept.24,2022-Oct.4, 2022	Oct. 14, 2022	Oct. 14, 2022	Oct. 19-20, 2022	Oct. 19-20, 2022
Sub-Total (code 5)			2,044,000.00						
Sub-Total (code 6)			120,000.00						
Sub-Total (code 7)			19,270,000.00						
Sub-Total (code 8)			4,450,000.00						
Sub-Total (code 9)			76,612,590.00						
GRAND TOTAL:			196,055,618.00						

Prepared by:


MR. JACUBINA A. BEBERO
 Engineer III
 Head, Procurement Unit

Recommending Approval


DOHIE B. MORALES, MPA
 OIC Ass. District Engineer

Approved by


MARCELINO B. MONTANO
 District Engineer

This APP for Goods FY 2022 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CHMS, pursuant to GAA for FY 2022.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2022

This APP is partial consolidation of submitted PPIPs from various office/end-users as of December 31, 2021

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A. 9184

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