

DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE UPDATED ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
First Quarter													
MAINT-2021-02-0005	Purchase of Materials for use in Premix Patching Bituminous Pavements along Masbate-Cataingan-Placer Road (1st Quarter CY 2021)	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	March 16-22, 2021	March 23, 2021	March 26, 2021	April 5, 2021	GoP	949,593.75	949,593.75	-	Road Maintenance
MAINT-2021-02-0006	Purchase of Materials for use in Special Maintenance – Centerline and Lane line Repainting and Sign Maintenance along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road (1st Quarter CY 2021)	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	March 16-22, 2021	March 23, 2021	March 26, 2021	April 5, 2021	GoP	919,809.45	919,809.45	-	Sign Maintenance
2021-03-0001-C	Purchase of Fuels to be Utilized by Service Vehicles assigned to Finance Section, HRAS, Quality Assurance Section and Construction Section	Masbate 3rd DEO/ FMS, HRAS, QAS & CONST	No	NP-53.9 - Small Value Procurement	March 27, 2021 - April 2, 2021	April 5, 2021	April 12, 2021	April 27, 2021	GoP	648,170.79	-	648,170.79	Fuel and Lubricants
Second Quarter													
2021-04-0002-C	Purchase of Fuels to be Utilized by Service Vehicles assigned to Maintenance Section and Planning and Design Section	Masbate 3rd DEO/Maint & PDS	No	NP-53.9 - Small Value Procurement	April 29, 2021 – May 5, 2021	May 6, 2021	May 14, 2021	May 26, 2021	GoP	899,340.00	899,340.00	-	Fuel and Lubricants
MAINT-2021-05-0014	Purchase of Materials for Penetration Patching Bituminous Pavements along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road (2nd Quarter CY 2021)	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	May 21-23, 2021	May 24, 2021	May 28, 2021	June 1, 2021	GoP	989,632.35	989,632.35	-	Road Maintenance
MAINT-2021-05-0015	Purchase of Materials for Centerline and Lane line Repainting along Masbate-Cataingan-Placer Road, Placer Daraga Road and Buenavista-Cawayan Road (2nd Quarter CY 2021)	Masbate 3rd DEO/Maint	No	NP-53.9 - Small Value Procurement	May 21-23, 2021	May 24, 2021	May 28, 2021	June 1, 2021	GoP	918,317.40	918,317.40	-	Sign Maintenance
MAINT-2021-04-0008	Equipment Rental for the removal of road obstruction structures within the Road-Right-Of-Way of National Road within the DPWH-Masbate 3rd Area of Jurisdiction	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	May 20-22, 2021	May 24, 2021	May 28, 2021	June 1, 2021	GoP	271,817.60	271,817.60	-	Equipment Rental
21GFJ0001	Purchase of IT Equipment for use of Finance Section, Procurement Unit, Quality Assurance Section, Construction Section and HRAS	Masbate 3rd DEO/ FMS, PU, QAS, CONST & HRAS	No	Competitive Bidding	April 30, 2021-May 6, 2021	May 26, 2021	June 18, 2021	June 30, 2021	GoP	1,143,500.00	-	1,143,500.00	IT Equipment
21GFJ0004	Purchase of Materials for Manual Patching Unpaved Shoulder along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road (2nd Quarter CY 2021)	Masbate 3rd DEO/ MAINT	No	Competitive Bidding	June 11 – 17, 2021	June 30, 2021	July 8, 2021	July 26, 2021	GoP	349,287.75	349,287.75	-	Road Maintenance

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Third Quarter														
21GFJ0003	Purchase of Fuels and Lubricants for the Service Vehicles and Heavy Equipments of DPWH Masbate 3rd DEO	Masbate 3rd DEO/CONST, FMS, MAINT, QAS, & HRAS	No	Competitive Bidding	July 8, 2021 – July 14, 2021	July 27, 2021	July 30, 2021	Aug. 9, 2021	GoP	633,929.04	116,463.75	517,465.29	Fuel and Lubricants	
QAS 2021-07-0010	Purchase of Laboratory Equipment & Accessories for use of Quality Assurance Section	Masbate 3rd DEO/ QAS	No	Shopping	N/A	N/A	Aug. 24, 2021	Sept. 27, 2021	GoP	47,740.00	-	47,740.00	Laboratory Equipment	
21GFJ0009	Purchase of Materials for Sign Maintenance and Centerline & Lane Line Repainting along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/ MAINT	No	Competitive Bidding	Aug. 26, 2021 – Sept. 1, 2021	Sept. 15, 2021	Sept. 21, 2021	Oct. 4, 2021	GoP	899,496.15	899,496.15	-	Sign Maintenance	
21GFJ0010	Purchase of Fuels, Oil and Lubricants to be used for Service Vehicles and Heavy Equipments assigned to Maintenance Section, Planning and Design Section & Finance Section	Masbate 3rd DEO/ MAINT, PDS & FMS	No	Competitive Bidding	Aug. 26, 2021 – Sept. 1, 2021	Sept. 15, 2021	Sept. 21, 2021	Oct. 4, 2021	GoP	1,040,921.38	939,992.50	100,928.88	Spare Parts and Accessories	
FMS 2021-07-0013	Purchase of IT Equipment for use of Finance Section	Masbate 3rd DEO/ FMS	No	NP-53.9 - Small Value Procurement	Sept. 14-20, 2021	Sept. 21, 2021	Sept. 28, 2021	Oct. 5, 2021	GoP	104,500.00	-	104,500.00	IT Equipment	
PDS 2021-07-0003	Purchase of Consumables and Slow Wearing Parts and Tires to be utilized by Service Vehicle and Equipments assigned in Planning and Design Section	Masbate 3rd DEO/ PDS	No	NP-53.9 - Small Value Procurement	Sept. 14-20, 2021	Sept. 21, 2021	Sept. 28, 2021	Oct. 5, 2021	GoP	211,300.00	211,300.00	-	Spare Parts and Accessories	
21GFJ0002	Purchase of Vehicle Parts and Accessories for the Service Vehicles and Heavy Equipments of DPWH Masbate 3rd DEO	Masbate 3rd DEO/MAINT, CONST, QAS, HRAS & PDS	No	Competitive Bidding	July 20-26, 2021	August 9, 2021	Sept. 6, 2021	Sept. 27, 2021	GoP	934,200.00	430,550.00	503,650.00	Spare Parts and Accessories	
21GFJ0006	Purchase of Office Supplies for use of Masbate 3rd District Engineering Office	Masbate 3rd DEO/MAINT, CONST, QAS, HRAS & BAC	No	Competitive Bidding	Aug. 30, 2021 – Sept. 5, 2021	Sept. 27, 2021	Oct. 7, 2021	Oct. 26, 2021	GoP	1,309,644.71	-	1,309,644.71	Common Office Supplies	
21GFJ0007	Purchase of Computer Supplies for use of Masbate 3rd District Engineering Office	Masbate 3rd DEO/MAINT, CONST, QAS, HRAS & BAC	No	Competitive Bidding	Aug. 30, 2021 – Sept. 5, 2021	Sept. 27, 2021	Oct. 7, 2021	Oct. 26, 2021	GoP	866,597.50	-	866,597.50	Common Computer Supplies	
HRAS 2021-08-0010	Purchase of Biometric Machine for use of Masbate 3rd District Engineering Office	Masbate 3rd DEO/ HRAS	No	NP-53.9 - Small Value Procurement	Sept. 28, 2021 – Oct. 4, 2021	Oct. 6, 2021	Oct. 18, 2021	Oct. 29, 2021	GoP	190,000.00	-	190,000.00	Biometric Machine	
MAINT-2021-08-0021	Purchase of Materials for Emergency Project – Concrete Reblocking along Buenavista-Cawayan Road	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	Sept. 28, 2021 – Oct. 4, 2021	Oct. 6, 2021	Oct. 27, 2021	Nov. 8, 2021	GoP	318,387.30	318,387.30	-	Emergency Project	
Fourth Quarter														
MAINT-2021-08-0022	Purchase of Materials for the Repair / Maintenance of Fuel Storage Building & Powerhouse at Masbate 3rd DEO Compound	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	October 5-7, 2021	Oct. 8, 2021	Oct. 27, 2021	Nov. 8, 2021	GoP	182,427.00	182,427.00	-	Construction Materials/Construction Supplies	
2021-10-0007-C	Purchase of Oils, Lubricants and Fuels to be utilized by Service Vehicle assigned in Masbate 3rd District Engineering Office	Masbate 3rd DEO/HRAS & MAINT	No	NP-53.9 - Small Value Procurement	Nov. 1-7, 2021	Nov. 8, 2021	Nov. 17, 2021	Nov. 29, 2021	GoP	851,620.20	-	851,620.20	Fuel and Lubricants	

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2021-11-0008-C	Purchase of Office Equipment and Devices for use of Masbate 3rd District Engineering Office	Masbate 3rd DEO/ HRAS	No	NP-53.9 - Small Value Procurement	Nov. 11-17, 2021	Nov. 18, 2021	Nov. 24, 2021	Dec. 6, 2021	GoP	328,280.00	-	328,280.00	Office Equipment
2021-11-0009-C	Purchase of Vehicle Spare Parts, Filter Elements and Other Vehicle Accessories for use of Human Resource and Administrative Section and Construction Section	Masbate 3rd DEO/CONST & HRAS	No	NP-53.9 - Small Value Procurement	Nov. 11-17, 2021	Nov. 18, 2021	Nov. 24, 2021	Dec. 6, 2021	GoP	294,325.00	-	294,325.00	Spare Parts and Accessories
MAINT-2021-12-0024	Purchase of Aggregates for the Manual Patching of Unpaved Shoulder along Masbate-Cataingan-Placer Road	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	Dec. 7-13, 2021	Dec. 14, 2021	Dec. 22, 2021	Dec. 28, 2021	GoP	299,240.55	299,240.55	-	Construction Materials/Construction Supplies
2021-12-0010-C	Purchase of IT Equipment for use of Human Resource and Administrative Section and Quality Assurance Section	Masbate 3rd DEO/ QAS & HRAS	No	NP-53.9 - Small Value Procurement	Dec. 3-9, 2021	Dec. 10, 2021	Dec. 22, 2021	Dec. 29, 2021	GoP	250,000.00	-	250,000.00	IT Equipment
2021-12-0011-C	Purchase of Survey Uniform and Clothing for use of Quality Assurance Section and Gender and Development	Masbate 3rd DEO/HRAS & QAS	No	NP-53.9 - Small Value Procurement	Dec. 3-9, 2021	Dec. 10, 2021	Dec. 23, 2021	Dec. 28, 2021	GoP	103,900.00	-	103,900.00	Survey Uniform and Clothing
MAINT-2021-12-0029	Purchase of Uniforms for DPWH-Ayuda Program at Masbate 3rd District Engineering Office	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	Dec. 3-9, 2021	Dec. 10, 2021	Dec. 23, 2021	Dec. 28, 2021	GoP	69,500.00	69,500.00	-	Uniforms
MAINT-2021-09-0023	Purchase for the replacement of emergency response minor tools and equipment	Masbate 3rd DEO/ MAINT	No	NP-53.9 - Small Value Procurement	Dec. 3-9, 2021	Dec. 10, 2021	Dec. 22, 2021	Dec. 29, 2021	GoP	636,321.00	636,321.00	-	Minor Tools and Equipment
2021-12-0012-C	Purchase of Fuels to be used for the Operation/Utilization of Service Vehicles and Equipment assigned in Dpwh Masbate 3rd DEO	Masbate 3rd DEO/ MAINT & HRAS	No	NP-53.9 - Small Value Procurement	Dec. 17-19, 2021	Dec. 21, 2021	Dec. 31, 2021	Jan. 10, 2022	GoP	999,968.67	899,973.00	99,995.67	Fuel and Lubricants
21GFJ0011	Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies for use of Masbate 3rd District Engineering Office for 4th Quarter of FY 2021	Masbate 3rd DEO/ MAINT	No	Competitive Bidding	Nov. 19-25, 2021	Dec. 14, 2021	Dec. 27, 2021	Jan. 6, 2022	GoP	1,070,829.05	-	1,070,829.05	Common Office Supplies, Computer Supplies and Janitorial Supplies

Prepared by:


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Date: 01-13-22

Recommended by:


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 BAC Chairman

Date: 01-13-22

Approved by:


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 OIC-District Engineer

Date: 01-13-22