



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGIONAL OFFICE VIII
 Baras, Palo, Leyte

Final FY 2021 Annual Procurement Plan-Non CSE ✓

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies✓												
	1st Quarter	DPWH RO8	No	Competitive Bidding	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	9,208,174.00	-	-	Various Office Supplies
	2nd Quarter		No	Competitive Bidding	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	4,178,287.33	-	-	
	3rd Quarter		No	Competitive Bidding	July 20-27, 2021	July 27, 2021 up to 10:00 A.M.	2-Aug-21	4-Aug-21	GoP	4,015,143.33	-	-	
	4th Quarter		No	Competitive Bidding	October 14-21, 2021	Oct. 21, 2021 up to 10:00 A.M.	27-Oct-21	29-Oct-21	GoP	3,992,841.33	-	-	
2	Common Janitorial Supplier✓												
	1st Quarter	DPWH RO8	No	Shopping	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	2,740,873.00	-	-	Common Janitorial Supplies
	2nd Quarter		No	Shopping	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	1,072,334.83	-	-	
	3rd Quarter		No	Shopping	July 20-27, 2021	July 27, 2021 up to 10:00 A.M.	2-Aug-21	4-Aug-21	GoP	1,036,124.83	-	-	
	4th Quarter		No	Shopping	October 14-21, 2021	Oct. 21, 2021 up to 10:00 A.M.	27-Oct-21	29-Oct-21	GoP	1,036,124.83	-	-	
3	Information Technology Equipment, Parts, Accessories and Supplies✓												
	1st Quarter	DPWH RO8	No	Competitive Bidding	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	1,895,309.00	-	-	Information Technology Equipment, Parts, Accessories and Supplies
	2nd Quarter		No	Competitive Bidding	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	2,039,455.00	-	-	
	3rd Quarter		No	Competitive Bidding	July 20-27, 2021	July 27, 2021 up to 10:00 A.M.	2-Aug-21	4-Aug-21	GoP	1,261,455.00	-	-	
	4th Quarter		No	Shopping	October 14-21, 2021	Oct. 21, 2021 up to 10:00 A.M.	27-Oct-21	29-Oct-21	GoP	679,455.00	-	-	

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4	Catering Services												
	1st Quarter	DPWH RO8	No	NP-53.9 - Small Value Procurement	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	419,000.00	-	-	Catering Services
	2nd Quarter		No	NP-53.9 - Small Value Procurement	April 7-14, 2021	April 14, 2021 up to 10:00 A.M.	April 20, 2021	April 22, 2021	GoP	749,000.00	-	-	
	3rd Quarter		No	NP-53.9 - Small Value Procurement	July 8-15, 2021	July 15, 2021 up to 10:00 A.M.	July 21, 2021	July 23, 2021	GoP	577,500.00	-	-	
	4th Quarter		No	NP-53.9 - Small Value Procurement	Nov. 11-18, 2021	Nov. 18, 2021 up to 10:00 A.M.	Nov. 24, 2021	Nov. 26, 2021	GoP	626,500.00	-	-	
5	Preventive Maintenance of Service Vehicle/Equipment Parts, Accessories, Fuel Additives and Lubricants												
	1st Quarter	DPWH RO8	No	Competitive Bidding	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	5,623,800.00	-	-	Preventive Maintenance of Service Vehicle/Equipment Parts, Accessories, Fuel Additives and Lubricants
	2nd Quarter		No	Competitive Bidding	April 7-14, 2021	April 14, 2021 up to 10:00 A.M.	April 20, 2021	April 22, 2021	GoP	5,731,800.00	-	-	
	3rd Quarter		No	Competitive Bidding	July 8-15, 2021	July 15, 2021 up to 10:00 A.M.	July 21, 2021	July 23, 2021	GoP	5,540,400.00	-	-	
	4th Quarter		No	Competitive Bidding	Nov. 11-18, 2021	Nov. 18, 2021 up to 10:00 A.M.	Nov. 24, 2021	Nov. 26, 2021	GoP	5,648,400.00	-	-	
6	Electrical Materials, Plumbing Materials, Construction and Hardware Materials and Supplies												
	1st Quarter	DPWH RO8	No	Competitive Bidding	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	3,802,127.50	-	-	Electrical Materials, Plumbing Materials, Construction and Hardware Materials and Supplies
	2nd Quarter		No	Competitive Bidding	April 7-14, 2021	April 14, 2021 up to 10:00 A.M.	April 20, 2021	April 22, 2021	GoP	3,392,127.50	-	-	
	3rd Quarter		No	Competitive Bidding	July 8-15, 2021	July 15, 2021 up to 10:00 A.M.	July 21, 2021	July 23, 2021	GoP	3,025,000.00	-	-	
	4th Quarter		No	Competitive Bidding	Nov. 11-18, 2021	Nov. 18, 2021 up to 10:00 A.M.	Nov. 24, 2021	Nov. 26, 2021	GoP	3,025,000.00	-	-	
7	Provision of Repair, Maintenance, Spare Parts, Toner of various Copier Machine												
	1st Quarter	DPWH RO8	No	Direct Contracting	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	3,907,675.00	-	-	Provision of Repair, Maintenance, Spare Parts, Toner of various Copier Machine
	2nd Quarter		No	Direct Contracting	April 7-14, 2021	April 14, 2021 up to 10:00 A.M.	April 20, 2021	April 22, 2021	GoP	3,595,275.00	-	-	
	3rd Quarter		No	Direct Contracting	July 8-15, 2021	July 15, 2021 up to 10:00 A.M.	July 21, 2021	July 23, 2021	GoP	3,522,675.00	-	-	
	4th Quarter		No	Direct Contracting	Nov. 11-18, 2021	Nov. 18, 2021 up to 10:00 A.M.	Nov. 24, 2021	Nov. 26, 2021	GoP	3,522,675.00	-	-	
8	Procurement of security services for Calendar Year 2020-2021												
	2nd Quarter	DPWH RO8	No	Competitive Bidding	June 10-17, 2021	June 17, 2021 up to 10:00 A.M.	June 23, 2021	June 25, 2021	GoP	9,000,000.00	-	-	Security Service
	4th Quarter		No	Competitive Bidding	Aug. 4-11, 2021	Aug. 11, 2021	17-Jun-21	Aug. 19, 2021	GoP	4,000,000.00	-	-	


9	Office Equipment, Appliances, Furnitures and Fixtures and Kitchen Utensils												
	1st Quarter	DPWH RO8	No	NP-53.9 - Small Value Procurement	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	438,560.00	-	-	Office Equipment, Appliances, Furnitures and Fixtures and Kitchen Utensils
	2nd Quarter		No	Competitive Bidding	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	1,767,121.00	-	-	
10	Survey Equipment												
	1st Quarter	DPWH RO8	No	Shopping	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	118,637.44	-	-	Survey Equipment
	2nd Quarter		No	Shopping	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	118,637.44	-	-	
11	Chemical and Laboratory Supplies												
	2nd Quarter	DPWH RO8	No	Shopping	April 7-14, 2021	April 14, 2021 up to 10:00 A.M.	April 20, 2021	22-Apr-21	GoP	49,600.00	-	-	Chemical and Laboratory Supplies
	3rd Quarter		No	Shopping	July 8-15, 2021	July 15, 2021 up to 10:00 A.M.	July 21, 2021	23-Jul-21	GoP	49,600.00	-	-	
	4th Quarter		No	Shopping	Nov. 11-18, 2021	Nov. 18, 2021 up to 10:00 A.M.	Nov. 24, 2021	26-Nov-21	GoP	49,600.00	-	-	
12	Other Miscellaneous												
	1st Quarter	DPWH RO8	No	Competitive Bidding	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	5,080,450.00	-	-	Other Miscellaneous
	2nd Quarter		No	Competitive Bidding	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	6,025,450.00	-	-	
	3rd Quarter		No	Competitive Bidding	July 20-27, 2021	July 27, 2021 up to 10:00 A.M.	2-Aug-21	4-Aug-21	GoP	5,080,450.00	-	-	
	4th Quarter		No	Competitive Bidding	October 14-21, 2021	Oct. 21, 2021 up to 10:00 A.M.	27-Oct-21	29-Oct-21	GoP	5,080,450.00	-	-	
13	Preventive Maintenance Services and Spare Parts of Airconditioning												
	1st Quarter	DPWH RO8	No	NP-53.9 - Small Value Procurement	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	660,000.00	-	-	Preventive Maintenance Services and Spare Parts of Airconditioning
	2nd Quarter		No	NP-53.9 - Small Value Procurement	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	660,000.00	-	-	
	3rd Quarter		No	NP-53.9 - Small Value Procurement	July 20-27, 2021	July 27, 2021 up to 10:00 A.M.	2-Aug-21	4-Aug-21	GoP	660,000.00	-	-	
	4th Quarter		No	NP-53.9 - Small Value Procurement	October 14-21, 2021	Oct. 21, 2021 up to 10:00 A.M.	27-Oct-21	29-Oct-21	GoP	660,000.00	-	-	
14	Newspaper												
	2nd Quarter	DPWH RO8	No	NP-53.9 - Small Value Procurement	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	74,250.00	-	-	Newspaper
15	Preventive Maintenance of Generator Set												
	2nd Quarter	DPWH RO8	No	NP-53.9 - Small Value Procurement	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	73,600.00	-	-	Preventive Maintenance of Genetor Set
	3rd Quarter		No	NP-53.9 - Small Value Procurement	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	73,600.00	-	-	

16	Satefy Gears and Equipment												
	1st Quarter	DPWH RO8	No	NP-53.9 - Small Value Procurement	March 2-9, 2021	March 30, 2021 up to 10:00 A.M.	7-Apr-21	9-Apr-21	GoP	13,518,750.00	-	-	Satefy Gears and Equipment
	2nd Quarter		No	NP-53.9 - Small Value Procurement	May 5-12, 2021	May 12, 2021 up to 10:00 A.M.	18-May-21	20-May-21	GoP	11,250.00	-	-	
GRAND TOTAL:									138,702,030.39	-	-	-	


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