



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

**Final Annual Procurement Plan (APP) FY 2021
(Goods)**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Common Office Supplies 1st quarter 2nd quarter, 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Public Bidding SVP SVP							3,250,418.30	96,503.00	3,153,915.30	
				2/9-15/2021	3/1/2021	3/9/2021	3/11/2021	GAA	2,643,410.50		2,643,410.50		
				7/8/2021	7/15/2021	7/21/2021	7/23/2021	GAA/AMWP/PDE	317,719.90	27,274.00	290,445.90		
				10/5/2021	10/12/2021	10/18/2021	10/20/2021	GAA/AMWP/PDE	289,287.90	69,229.00	220,058.90		
2	Common Office/Laboratory Equipment/Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping SVP SVP Shopping						273,719.00	-	273,719.00		
				3/8-10/21	3/11/2021	3/16/2021	3/17/2021	GAD	46,748.00		46,748.00		
				4/8/2021	4/15/2021	4/22/2021	4/26/2021	GAA/PDE	72,257.00		72,257.00		
				7/5/2021	7/12/2021	7/16/2021	7/19/2021	GAA/PDE	125,957.00		125,957.00		
3	Information Technology Equipment 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping	10/5/2021	10/8/2021	10/12/2021	10/14/2021	GAA/PDE	28,757.00		28,757.00		
									105,138.00	33,938.00	71,200.00		
									-	-			
				4/12/2021	4/19/2021	4/26/2021	4/29/2021	GAA/AMWP/PDE	69,538.00	33,938.00	35,600.00		
4	Common Office Devices 1st quarter 2nd quarter 3rd quarter 4th quarter	- - - -	Shopping	10/12/2021	10/15/2021	10/21/2021	10/25/2021	GAA/PDE	35,600.00		35,600.00		
									-		-		
				-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-		
SUB-TOTAL this Page									3,629,275.30	130,441.00	3,498,834.30		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit							23,389.20	-	23,389.20		
								-					
			7/6/2021	7/9/2021	7/13/2021	7/15/2021	GAA/PDE	9,294.60		9,294.60			
			10/12/2021	10/15/2021	10/19/2021	10/21/2021	GAA/PDE	14,094.60		14,094.60			
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ ADMIN./QAS							2,484,515.00	-	2,484,515.00		
								-					
			2/17-23/21	3/8/2021	3/11/2021	3/12/2021	GAA	2,484,515.00		2,484,515.00			
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/							1,091,994.50	783,794.50	308,200.00		
			3/8-10/21	3/11/2021	3/16/2021	3/17/2021	AMWP	63,660.00	63,660.00				
			4/15/2021	4/22/2021	4/29/2021	5/3/2021	GAA/AMWP/PDE	1,028,334.50	720,134.50	308,200.00			
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN							3,867,336.88	3,867,336.88	-		
			1/12-18/21	1/19/2021	2/18/2021	2/18/2021	AMWP	995,124.00	995,124.00	-			
			2/9/2021	3/1/2021	3/9/2021	3/11/2021	AMWP	1,810,741.60	1,810,741.60				
			10/1/2021	10/21/2021	10/29/2021	11/3/2021	AMWP	1,061,471.28	1,061,471.28				
SUB-TOTAL this Page									7,467,235.58	4,651,131.38	2,816,104.20		



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9	Contingencies (5% of Spare Parts, Supplies and Materials											
	Unforeseen Parts and Supplies											
	1st quarter	-	-	-	-	-	-	-	-	-	-	
	2nd quarter	-	-	-	-	-	-	-	-	-	-	
	3rd quarter	-	-	-	-	-	-	-	-	-	-	
	4th quarter	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page												
SUB-TOTAL (Page 1)									3,629,275.30	130,441.00	3,498,834.30	
SUB-TOTAL (Page 2)									7,467,235.58	4,651,131.38	2,816,104.20	
GRAND TOTAL									11,096,510.88	4,781,572.38	6,314,938.50	

Submitted by:

NLO E. MATUOG
 Head, Procurement

Recommended by:

JESSIE C. PAQUIBO
 BAC Chairman

Approved by:

JOEL MELCHOR R. BOCO
 District Engineer