

Item Specifications			Unit	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 2023	Total Amount for the year	
Item No.	Item Code	Item Description	Unit	Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 260 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1528.80		0.00		
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 260 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	906.36		0.00		
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 260 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	884.00		0.00		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 260 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1508.00		0.00		
19	14111609-L1-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	794.96		0.00		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 75mm (2" x 3") min	pad	132	0	0	132	4,891.92	132	0	0	132	4,891.92	132	0	132	4,891.92	132	0	132	4,891.92	528.00	37.06		19567.66		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	96	0	0	96	5,690.88	96	0	0	96	5,690.88	96	0	96	5,690.88	96	0	96	5,690.88	384.00	59.28		22763.52		
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	129	0	0	129	6,976.32	129	0	0	129	6,976.32	129	0	129	6,976.32	129	0	129	6,976.32	516.00	54.06		27905.28		
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	12.04		0.00		
24	14111507-PP-M01	PAPER, MULTICOPIY, A4, 80 gsm	reams	191	0	0	191	26,102.06	191	0	0	191	26,102.06	191	0	191	26,102.06	191	0	191	26,102.06	764.00	136.66		104408.24		
25	14111507-PP-M02	PAPER, MULTICOPIY, Legal, 80gsm	reams	115	0	0	115	14,686.65	115	0	0	115	14,686.65	115	0	115	14,686.65	115	0	115	14,686.65	460.00	127.71		56746.60		
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	400	0	0	400	39,304.00	400	0	0	400	39,304.00	400	0	400	39,304.00	400	0	400	39,304.00	1,600.00	98.26		157216.00		
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	153	0	0	153	18,124.38	143	0	0	143	16,939.78	153	0	153	18,124.38	153	0	153	18,124.38	602.00	118.46		71312.92		
28	14111531-PP-R01	PAD PAPER, ruled	pad	16	0	0	16	465.92	16	0	0	16	465.92	16	0	16	465.92	16	0	16	465.92	64.00	29.12		1863.68		
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	98.05		0.00		
30	14111818-TH-P02	Thermal Paper, SSCSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	55.64		0.00		
31	14111531-RE-S01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	47	0	0	47	3,323.84	27	0	0	27	1,909.44	44	0	44	3,111.68	27	0	27	1,909.44	145.00	70.72		10254.40		
32	14111531-RE-S02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	57	0	0	57	5,809.44	29	0	0	29	2,955.68	52	0	52	5,299.84	29	0	29	2,955.68	167.00	101.92		17026.64		
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	99	0	0	99	8,597.16	99	0	0	99	8,597.16	99	0	99	8,597.16	99	0	99	8,597.16	396.00	86.84		34388.64		
34	14111704-TPPT01	TISSUE, interfolded paper towel	pack	28	0	0	28	975.52	28	0	0	28	975.52	28	0	28	975.52	28	0	28	975.52	112.00	34.84		3902.08		
35	14111704-TT-P04	TOILET TISSUE PAPER, Unfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	33.80		0.00		
BATTERY																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	83	0	0	83	3,012.90	83	0	0	83	3,012.90	83	0	83	3,012.90	83	0	83	3,012.90	332.00	36.30		12051.60		
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	75	0	0	75	1,479.75	75	0	0	75	1,479.75	75	0	75	1,479.75	75	0	75	1,479.75	300.00	19.73		5919.00		
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	96.20		0.00		
TAPE																											
39	31201610-GL-301	GLUE, all purpose	jar	33	0	0	33	2,359.50	30	0	0	30	2,145.00	31	0	31	2,216.50	30	0	30	2,145.00	124.00	71.50		8866.00		
40	31151804-SW-H01	STAPLE WIRE, heavy duty, blinder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	19.76		0.00		
41	31151804-SW-S01	STAPLE WIRE, standard	box	89	0	0	89	1,994.49	89	0	0	89	1,994.49	89	0	89	1,994.49	89	0	89	1,994.49	356.00	22.41		7977.96		
42	31201502-TA-E01	TAPE, electrical	roll	15	0	0	15	280.05	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	15.00	18.67		280.05		
43	31201503-TA-M01	TAPE, masking, 24mm	roll	56	0	0	56	3,057.60	52	0	0	52	2,839.20	52	0	52	2,839.20	52	0	52	2,839.20	212.00	54.60		11576.20		
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	21	0	0	21	2,238.60	18	0	0	18	1,918.80	18	0	18	1,918.80	18	0	18	1,918.80	75.00	106.60		7995.00		
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	10	0	0	10	223.60	11	0	0	11	245.96	11	0	11	245.96	11	0	11	245.96	43.00	22.36		961.48		
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	82	0	0	82	927.38	73	0	0	73	736.57	71	0	71	716.39	71	0	71	716.39	297.00	10.09		2996.73		
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	24	0	0	24	479.28	24	0	0	24	479.28	24	0	24	479.28	24	0	24	479.28	96.00	19.97		1917.12		
48	31151507-TW-P01	TWINE, plastic	roll	3	0	0	3	174.72	3	0	0	3	174.72	3	0	3	174.72	3	0	3	174.72	12.00	58.24		698.88		
ELECTRIC FAN AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1109.68		0.00		
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1369.68		0.00		
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	5	0	0	5	4,284.30	5	0	5	4,284.30	5	0	5	4,284.30	20.00	856.86		17137.20		

Item #, Specification			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (P/2022-2023)	Total Amount for the year				
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec							
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00			
MEDICAL SUPPLIES, INSTRUMENTS, AND ACCESSORIES																																		
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00			
LIGHTING FIXTURES, LUMINAIRES, AND ACCESSORIES																																		
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.62	0.00			
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	30	0	0	30	2,464.80	25	0	0	25	2,054.00	25	0	0	25	2,054.00	0	25	0	25	2,054.00	105.00								8626.80		
TESTING AND INSPECTION EQUIPMENT																																		
56	41111604-RU-P02	RULER, plastic, 450mm	piece	20	0	0	20	353.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	17.68	353.60			
CLEANING SUPPLIES, EQUIPMENT, AND TOOLS																																		
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	68	0	0	68	6,134.96	41	0	0	41	3,699.02	46	0	0	46	4,150.12	42	0	0	42	3,789.24	197.00								17773.34		
58	47131604-BR-S01	BROOM, soft, bamboo	piece	25	0	0	25	3,406.00	25	0	0	25	3,406.00	25	0	0	25	3,406.00	25	0	0	25	3,406.00	100.00								13624.00		
59	47131604-BR-T01	BROOM, stick, twig-twig	piece	12	0	0	12	218.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00								218.40		
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	60	0	0	60	7,737.60	60	0	0	60	7,737.60	60	0	0	60	7,737.60	60	0	0	60	7,737.60	240.00								30950.40		
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	91	0	0	91	9,369.36	41	0	0	41	4,221.36	41	0	0	41	4,221.36	41	0	0	41	4,221.36	214.00								22033.44		
68	47131802-PW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	50	0	0	50	6,006.00	24	0	0	24	2,882.88	24	0	0	24	2,882.88	24	0	0	24	2,882.88	122.00								14854.64		
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
71	47131813-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
72	47131819-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
73	47131501-RG-C01	RAGS, all cotton	bundle	40	0	0	40	2,152.80	40	0	0	40	2,152.80	40	0	0	40	2,152.80	40	0	0	40	2,152.80	160.00								8611.20		
74	47131802-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
75	47121701-TB-P04	TRASHBAG, GPF specs, black, 940mmx1016mm	pack	41	0	0	41	5,521.68	40	0	0	40	5,387.20	41	0	0	41	5,521.68	40	0	0	40	5,387.20	162.00								21818.16		
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	15	0	0	15	419.40	0	0	0	0	0.00	15	0	0	15	419.40	15	0	0	15	419.40	45.00								1258.20		
INFORMATION TECHNOLOGY EQUIPMENT AND PERIPHERALS																																		
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00			
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00			
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00			
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
81	43202010-FD-L01	FLASH DRIVE, 16 GB	piece	33	0	0	33	5,525.52	30	0	0	30	5,023.20	30	0	0	30	5,023.20	30	0	0	30	5,023.20	123.00								20595.12		
82	43211708-MO-Q01	MOUSE, OPTICAL, USB connection type	unit	37	0	0	37	4,118.10	15	0	0	15	1,669.50	15	0	0	15	1,669.50	15	0	0	15	1,669.50	82.00								9126.60		
83	43211708-MO-Q02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
84	43212102-PR-C02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		
85	43212102-PR-C01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00		

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				Jan	Feb	Mar	Q1	Q2	April	May	June	Q2	Q3	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec	Q4	Q4							
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00				
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00				
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
88	44121710-CH-W01	CHALK, white enamel	box	3	0	0	3	68.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	29.64	88.92				
89	44122105-BF-C01	CLIP, backfold, 19mm	box	60	0	0	60	525.60	60	0	0	60	525.60	60	0	0	60	525.60	60	0	0	60	525.60	240.00	8.76	2102.40				
90	44122105-BF-C02	CLIP, backfold, 25mm	box	54	0	0	54	821.88	40	0	0	40	608.80	54	0	0	54	821.88	40	0	0	40	608.80	188.00	15.22	2861.36				
91	44122105-BF-C03	CLIP, backfold, 32mm	box	56	0	0	56	1,252.16	30	0	0	50	1,118.00	57	0	0	57	1,274.52	50	0	0	50	1,118.00	213.00	22.36	4762.68				
92	44122105-BF-C04	CLIP, backfold, 50mm	box	51	0	0	51	2,784.60	47	0	0	47	2,566.20	51	0	0	51	2,784.60	47	0	0	47	2,566.20	196.00	54.60	10701.60				
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	61	0	0	61	946.08	61	0	0	61	946.08	61	0	0	61	946.08	61	0	0	61	946.08	324.00	11.68	3784.32				
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00				
95	44122011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00				
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	15	0	0	15	10,096.35	10	0	0	10	6,730.90	10	0	0	10	6,730.90	10	0	0	10	6,730.90	45.00	673.09	30289.05				
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	14	0	0	14	12,980.24	5	0	0	5	4,635.80	5	0	0	5	4,635.80	5	0	0	5	4,635.80	29.00	927.16	26987.64				
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	10	0	0	10	7,384.00	2	0	0	2	1,476.80	2	0	0	2	1,476.80	2	0	0	2	1,476.80	16.00	738.40	1384.40				
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	94	0	0	94	2,866.06	30	0	0	30	914.70	30	0	0	30	914.70	30	0	0	30	914.70	184.00	30.49	5610.16				
100	44121506-EN-W02	ENVELOPE, mailing	box	5	0	0	5	1,891.00	5	0	0	5	1,891.00	5	0	0	5	1,891.00	5	0	0	5	1,891.00	20.00	378.20	7564.00				
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00				
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	5	0	0	5	51.50	5	0	0	5	51.50	5	0	0	5	51.50	5	0	0	5	51.50	20.00	10.30	205.00				
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	66	0	0	66	5,505.06	66	0	0	66	5,505.06	66	0	0	66	5,505.06	66	0	0	66	5,505.06	264.00	63.41	22020.24				
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	36	0	0	36	3,087.44	13	0	0	13	1,118.52	13	0	0	13	1,118.52	13	0	0	13	1,118.52	75.00	86.04	6453.00				
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	25	0	0	25	278.25	10	0	0	10	111.30	10	0	0	10	111.30	10	0	0	10	111.30	55.00	11.13	612.15				
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	10	0	0	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	40.00	14.23	569.20				
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	17	0	0	17	4,586.80	15	0	0	15	4,056.00	15	0	0	15	4,056.00	15	0	0	15	4,056.00	62.00	270.40	16764.80				
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	31	0	0	31	9,368.28	30	0	0	30	9,356.40	30	0	0	30	9,356.40	30	0	0	30	9,356.40	121.00	311.88	37737.48				
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00				
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00				
111	44122027-FO-P01	FOLDER, pressboard	box	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	952.64	952.64				
112	44122011-FO-T03	FOLDER, with tab, A4	pack	6	0	0	6	1,674.00	2	0	0	2	558.00	2	0	0	2	558.00	2	0	0	2	558.00	12.00	279.00	3348.00				
113	44122011-FO-T04	FOLDER, with tab, legal	pack	6	0	0	6	1,928.16	2	0	0	2	642.72	2	0	0	2	642.72	2	0	0	2	642.72	12.00	321.36	3856.32				
114	44122006-IT-T01	INDEX TAB, self-adhesive, transparent	box	98	0	0	98	5,554.64	68	0	0	68	3,854.24	68	0	0	68	3,854.24	68	0	0	68	3,854.24	302.00	56.68	17117.36				
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00				
116	44121716-MA-F01	MARKER, fluorescent	set	65	0	0	65	2,382.90	65	0	0	65	2,382.90	65	0	0	65	2,382.90	65	0	0	65	2,382.90	260.00	36.65	9531.60				
117	44121706-MW-B01	MARKER, whiteboard, black	piece	20	0	0	20	267.60	20	0	0	20	267.60	20	0	0	20	267.60	20	0	0	20	267.60	80.00	13.38	1070.40				
118	44121706-MW-B02	MARKER, whiteboard, blue	piece	5	0	0	5	66.90	5	0	0	5	66.90	5	0	0	5	66.90	5	0	0	5	66.90	20.00	13.38	267.60				
119	44121706-MW-B03	MARKER, whiteboard, red	piece	5	0	0	5	66.90	5	0	0	5	66.90	5	0	0	5	66.90	5	0	0	5	66.90	20.00	13.38	267.60				
120	44121706-MP-B01	MARKER, permanent, black, bullet type	piece	37	0	0	37	332.26	37	0	0	37	332.26	37	0	0	37	332.26	37	0	0	37	332.26	146.00	8.98	1329.04				
121	44121706-MP-B02	MARKER, permanent, blue, bullet type	piece	5	0	0	5	44.90	5	0	0	5	44.90	5	0	0	5	44.90	5	0	0	5	44.90	20.00	8.98	179.60				
122	44121706-MP-B03	MARKER, permanent, red, bullet type	piece	5	0	0	5	44.90	5	0	0	5	44.90	5	0	0	5	44.90	5	0	0	5	44.90	20.00	8.98	179.60				
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	74	0	0	74	574.24	74	0	0	74	574.24	74	0	0	74	574.24	74	0	0	74	574.24	296.00	7.76	2296.96				
124	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, 50mm	box	72	0	0	72	992.16	60	0	0	60	826.80	72	0	0	72	992.16	60	0	0	60	826.80	264.00	13.78	3637.92				

Item Specifications			Unit	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year								
Item No.	Item Description	Unit	Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Year	Total	Unit Price	Total								
125	44121706-PE-L01 PENCIL, lead, with eraser	box	40	0	0	40	831.60	40	0	0	40	831.60	40	0	0	40	831.60	40	0	0	40	831.60	160.00	20.79						3326.40
126	44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	40	0	0	40	9,591.60	40	0	0	40	9,591.60	40	0	0	40	9,591.60	40	0	0	40	9,591.60	160.00	239.79						36366.40
127	44122101-RU-B01 RUBBER BAND, No. 18	box	24	0	0	24	2,401.20	17	0	0	17	1,700.85	17	0	0	17	1,700.85	17	0	0	17	1,700.85	75.00	100.05						7503.75
128	44121905-SP-F01 STAMP PAD, felt	piece	12	0	0	12	419.40	8	0	0	8	279.60	9	0	0	9	314.55	9	0	0	9	314.55	36.00	34.95						1328.10
129	44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	32	0	0	32	474.24	7	0	0	7	103.74	7	0	0	7	103.74	7	0	0	7	103.74	53.00	14.82						785.46
130	44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	22	0	0	22	735.46	22	0	0	22	735.46	22	0	0	22	735.46	22	0	0	22	735.46	88.00	33.43						2941.04
131	44103202-DS-M01 DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96						0.00
132	44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	12	0	0	12	2,432.04	12	0	0	12	2,432.04	12	0	0	12	2,432.04	12	0	0	12	2,432.04	48.00	202.67						9728.16
133	44101602-PU-P01 PUNCHER, paper, heavy duty	piece	28	0	0	28	4,222.40	15	0	0	15	2,262.00	15	0	0	15	2,262.00	15	0	0	15	2,262.00	73.00	150.80						11008.40
134	44121618-SS-S01 SCISSORS, symmetrical	pair	56	0	0	56	2,271.36	14	0	0	14	567.84	14	0	0	14	567.84	14	0	0	14	567.84	98.00	40.56						3974.88
135	44121615-ST-S01 STAPLER, standard type	piece	48	0	0	48	6,456.40	17	0	0	17	2,366.80	17	0	0	17	2,366.80	17	0	0	17	2,366.80	97.00	140.40						13618.80
136	44221815-ST-B01 STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22						0.00
137	44121613-SR-P01 STAPLE REMOVER, plier type	piece	23	0	0	23	572.70	17	0	0	17	423.30	17	0	0	17	423.30	17	0	0	17	423.30	74.00	24.90						1842.60
138	44121605-TD-T01 TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20						0.00
139	44101602-PB-M01 BENDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72						0.00
140	44101807-CA-C01 CALCULATOR, compact	unit	33	0	0	33	11,446.05	12	0	0	12	4,162.20	12	0	0	12	4,162.20	12	0	0	12	4,162.20	69.00	346.65						23932.65
141	44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00						0.00
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60						0.00
143	44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20						0.00
TOTAL FOR CATEGORY PHOTO COPY SUPPLIES																							0.00		0.00					
144	44103109-BR-D05 INK CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20						0.00
145	44103105-BR-B04 INK CART, BROTHER LC679, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00						0.00
146	44103105-BR-B05 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60						0.00
147	44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00						0.00
148	44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40						0.00
149	44103103-BR-C03 Toner Cart, Brother TN-455 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60						0.00
150	44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60						0.00
151	44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60						0.00
152	44109103-SA-B03 TOWER CART, SAMSUNG ML-D2650B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60						0.00
153	44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80						0.00
154	44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04						0.00
155	44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60						0.00
156	44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00						0.00
157	44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	73	0	0	73	18,220.80	73	0	0	73	18,220.80	73	0	0	73	18,220.80	73	0	0	73	18,220.80	292.00	249.50						72883.20
158	44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	62	0	0	62	15,475.20	62	0	0	62	15,475.20	62	0	0	62	15,475.20	62	0	0	62	15,475.20	248.00	249.60						61900.80
159	44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	62	0	0	62	15,475.20	62	0	0	62	15,475.20	62	0	0	62	15,475.20	62	0	0	62	15,475.20	248.00	249.60						61900.80
160	44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	62	0	0	62	15,475.20	62	0	0	62	15,475.20	62	0	0	62	15,475.20	62	0	0	62	15,475.20	248.00	249.60						61900.80
161	44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76						0.00
162	44103105-HP-T40 Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56						0.00
163	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60						0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue # or 2027	Total Amount for the year				
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
164	44103105-HP-T10	INK CART, HP C9352AA, (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P46	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C46	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M46	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y46	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G46	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B46	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC940WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HP-C43	INK CART, HP CN046AA, (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-M43	INK CART, HP CN047AA, (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-Y43	INK CART, HP CN048AA, (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	258.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HP-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00

Item Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (2022)	Total Amount for the year
				Jan	Feb	Mar	Q2	Q3	April	May	June	Q2	Q3	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4			
204	44103105-HX-M46	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y46	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B46	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C31	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C136015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C136015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C136015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00

		Item Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30/09/2022)	Total Amount for the Year
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	2022										
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60		0.00			
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00		0.00			
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32		0.00			
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP281A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00		0.00			
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP283A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.76		0.00			
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP283X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00		0.00			
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP287) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00		0.00			
251	44103103-HP-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00		0.00			
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60		0.00			
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00			
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00			
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00			
256	44103102-HP-B61	Toner Cartridge, HP CF360A (HP308A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40		0.00			
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP308A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00			
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP308A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00			
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP308A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00			
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.76		0.00			
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00			
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00			
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00			
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80		0.00			
265	44103103-HP-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20		0.00			
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00			
267	44103103-HP-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00			
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00			
269	44103103-HP-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00			
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00			
271	44103103-HP-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00			
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.80		0.00			
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20		0.00			
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00		0.00			
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40		0.00			
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40		0.00			
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00		0.00			
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.98		0.00			
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20		0.00			
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00		0.00			
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80		0.00			
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14		0.00			
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24		0.00			

Item Specifications			Unit	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 30/09/2022	Total Amount for the year	
Item No.	Item Description	Item Specification		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
284	44103103-SA-B10	TONER CART, SAMSUNG SCK-06555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-800	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
ADDITIONAL VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.66	0.00	
288	45111609-MN-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
CLOTHING																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRESENTATION MATERIALS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	37.21	372.10	
FIRE EXTINGUISHING EQUIPMENT																											
291	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMABLE ELECTRONICS																											
293	52191555-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	100	0	0	100	30,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	303.68	30368.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.50	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1089.88	0.00	
ARTS AND CRAFTS SUPPLIES AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	11	0	0	11	407.44	10	0	0	10	379.40	0	0	0	0	0.00	0	0	0	0	0.00	21.00	37.04	777.84	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	11	0	0	11	422.51	10	0	0	10	384.10	10	0	0	10	384.10	10	0	0	10	384.10	41.00	38.41	1574.81	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	52	0	0	52	227.24	42	0	0	42	183.54	42	0	0	42	183.54	42	0	0	42	183.54	178.00	4.37	777.86	
301	60121524-SP-G01	SIGN PEN, black	piece	280	0	0	280	5,672.80	149	0	0	149	3,018.74	149	0	0	149	3,018.74	149	0	0	149	3,018.74	727.00	20.26	14729.02	
302	60121524-SP-G02	SIGN PEN, blue	piece	300	0	0	300	6,078.00	213	0	0	213	4,315.38	213	0	0	213	4,315.38	213	0	0	213	4,315.38	939.00	20.26	19024.14	
303	60121524-SP-G03	SIGN PEN, red	piece	84	0	0	84	1,701.84	39	0	0	39	790.14	39	0	0	39	790.14	39	0	0	39	790.14	201.00	20.26	4072.26	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
TOTAL																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue 2019 April 2021	Total Amount for the year
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q1	Q2	Q3	Q4							
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00			
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00			
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00			
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00			
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00			
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																														
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
3	44111905-WB-W01	White Board					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
4	44111911-WB-D01	White Board, Digital					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
5	52161505-TV-S01	SMART Television					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
6	52161520-MC-M01	Microphone					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
7	52161512-SP-K01	Speakers					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
8	32101514-AM-P01	Amplifier					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
9	52161517-EQ-ED1	Equalizer					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
10	46171615-HD-C01	HD Camera					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
11	45121504-DS-C01	DSLR Camera					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
12	45121516-VH-C01	HD Video Camera					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
13	45121506-VC-C01	Video Conference Equipment					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
14	39121202-LB-B01	LED bulb					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
17	43212105-PP-001	Portable Printer					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
18	43211509-AT-001	Android Tablet					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
19	43222610-HS-001	Hub/Switches					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
20	43222609-NR-001	Network Routers					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
21	43222640-WA-P01	Wireless Access Point					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
22	43211711-SF-001	Scanner, Flatbed					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
24	81112306-MF-P01	Multi Function PRINTER					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
26	43191501-MP-001	Mobile Phone					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
29	60104701-SP-001	Solar Panel					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00					0	0.00									0	0.00	0.00	0.00		0.00		

Item & Specifications			Unit	Monthly Quantity Requirement																				Total Quantity for this year	Price Catalogue (Rs./sq.ft)	Total Amount for this year	
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q1	Q2	Q3	Q4				
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
37		LCT PVC Cover, A4	ream	5	0	0	5	2,600.00	0	0	0	0	0.00	5	0	0	5	2,600.00	0	0	0	0	0.00	10.00		520.00	5200.00
38		Double Adhesive Tape, 24 mm	roll	20	0	0	20	2,400.00	0	0	0	0	0.00	20	0	0	20	2,400.00	0	0	0	0	0.00	40.00		120.00	4800.00
39		Laminating Sheet A4, 250 microns	ream	5	0	0	5	8,625.00	0	0	0	0	0.00	5	0	0	5	8,625.00	0	0	0	0	0.00	10.00		1725.00	17250.00
40		Laminating Sheet Legal, 250 microns	ream	5	0	0	5	9,775.00	0	0	0	0	0.00	5	0	0	5	9,775.00	0	0	0	0	0.00	10.00		1955.00	19550.00
41		Ballpen Black, 25pcs/ box	box	5	0	0	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10.00		300.00	3000.00
42		Ballpen Blue, 25pcs/ box	box	5	0	0	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10.00		300.00	3000.00
43		LCT PVC Cover, Legal	ream	5	0	0	5	4,250.00	0	0	0	0	0.00	5	0	0	5	4,250.00	0	0	0	0	0.00	10.00		300.00	3000.00
		Sharp DX, 25FTBA	pcs	13	0	0	13	115,700.00	10	0	0	10	89,000.00	10	0	0	10	89,000.00	13	0	0	13	115,700.00	46.00		8900.00	499400.00
		Sharp DX, 25FTCA	pcs	9	0	0	9	88,560.00	9	0	0	9	88,560.00	9	0	0	9	88,560.00	9	0	0	9	88,560.00	36.00		9840.00	354240.00
		Sharp DX, 25FTMA	pcs	9	0	0	9	88,560.00	9	0	0	9	88,560.00	9	0	0	9	88,560.00	9	0	0	9	88,560.00	36.00		9840.00	354240.00
		Sharp DX, 25FTYA	pcs	9	0	0	9	88,560.00	9	0	0	9	88,560.00	9	0	0	9	88,560.00	9	0	0	9	88,560.00	36.00		9840.00	354240.00
		Ink Epson Black, 001	pcs	10	0	0	10	5,800.00	10	0	0	10	5,800.00	10	0	0	10	5,800.00	10	0	0	10	5,800.00	40.00		580.00	23200.00
		Ink Epson Cyan, 001	pcs	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40.00		350.00	14000.00
		Ink Epson Yellow, 001	pcs	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40.00		350.00	14000.00
		Ink Epson Magenta, 001	pcs	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40.00		350.00	14000.00
		Photopaper, Glossy, 200 GSM, 20pcs/pack	pack	20	0	0	20	4,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	50.00		200.00	10000.00
		Bond Paper, Short, 70GSM	ream	10	0	0	10	2,600.00	10	0	0	10	2,600.00	10	0	0	10	2,600.00	10	0	0	10	2,600.00	40.00		260.00	10400.00
		Notebook for Bartagging	pad	30	0	0	30	6,430.00	10	0	0	10	2,810.00	10	0	0	10	2,810.00	10	0	0	10	2,810.00	60.00		281.00	16860.00
		Sticker Paper, Matte, 10pcs/pack	pack	10	0	0	10	630.00	10	0	0	10	630.00	10	0	0	10	630.00	10	0	0	10	630.00	40.00		63.00	2520.00
		Record Book, 150 pages	pcs	10	0	0	10	580.00	10	0	0	10	580.00	10	0	0	10	580.00	10	0	0	10	580.00	40.00		58.00	2320.00
		Supply of Janitorial / Utility Services	All	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		770942.76	0.00
		Provision of Security Guard	All	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	798,681.29	1	0	0	1	798,681.29	2.00		798681.29	1597362.58
		Fuel Consumption	All	1	0	0	1	1,000,000.00	1	0	0	1	1,000,000.00	1	0	0	1	1,000,000.00	1	0	0	1	1,000,000.00	4.00		1000000.00	4000000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue No. (7/20/2020-2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4					
							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
A. TOTAL																								6,894,100.75	
B. ADDITIONAL PROVISION FOR INflation (x100%) TOTAL																								689,410.75	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (x100%) TOTAL																									
D. GRAND TOTAL																								7,583,511.50	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CHARL NINO B. SUMANGA
Property/Supply Officer

Certified Funds Available // Certified Appropriate Funds Available: Approved by:

JENNIFER GRACE D. ENDAYA
Accountant / Budget Officer

ENGR. JOEL P. LIMPIENGCO
Head of Office/Agency

Date Prepared: AUGUST 9, 2021