	19,801,940.00		19,801,940.00		<b>FAL this Page</b>	SUB-TOTAL							
	1,211,680.00		1,211,680.00	GoP	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	Value		SECTION	4th quarter	
	3,826,850.00		3,826,850.00	GoP	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	NP-53.9-Small Value Procurement	NO	DESIGN, MAINTENANCE, FINANCE,	3rd quarter	
	2,973,050.00		2,973,050.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	NP-53.9-Small Value Procurement	2 2	ADMINISTRATIVE, PLANNING &	2nd quarter	
	125,000.00		125,000.00	GoP	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	NP-53.9-Small Value Procurement		2	1st quarter	
	8,136,580.00		8,136,580.00								ICT Equipment/ Accessories	ICT Equipme	
	2,010,960.00		2,010,960.00	GoP	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	Shopping		CONSTRUCTION SECTION	4th quarter	
	2,252,590.00		2,252,590.00	GoP	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	Shopping	ō	QUALITY & ASSURANCE,	3rd quarter	
	2,005,830.00		2,005,830.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	Shopping	S	DESIGN, MAINTENANCE, FINANCE	2nd quarter	
	254,930.00		254,930.00	GoP	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	Shopping		ADMINISTRATIVE, PLANNING &	1st quarter	
	6,524,310.00		6,524,310.00							Parts er Office	<i>Common Office Equipment Parts /Supplies and Consumbles /Other Office Equipment / Accessories</i>	Common O. /Supplies and C Equipm	
	1,683,776.00		1,683,776.00	GoP	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	Shopping		Q	4th quarter	
	1,495,031.00		1,495,031.00	GoP	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	Shopping	ō	QUALITY & ASSURANCE,	3rd quarter	
	1,264,796.00	- KUU SARAS	1,264,796.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	Shopping	5	MA	2nd quarter	
	697,447.00		697,447.00	GoP	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	Shopping		ADM Pl	1st quarter	
	5,141,050.00		5,141,050.00							vices / vices)	Common Office Supplies/ Devices / Common Goods ( Tools/ Devices)	Common Office . Common Goods	
description of Program/ Project)	8	MOOE	Total	e of Fund S	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)		Procurement Program/Project PMO/ End-User	(PAP)
(brief	et (PhP)	Estimated Budget (PhP)	Estimate	Sourc		Schedule for Each Procurement Activity	edule for Each P	Sch		Is this an Early			Code
Domotio				r FY 2	INT PLAN for FY 2022	T MANAGEME	OCUREMEN	FINAL ANNUAL PROCUREMENT MANAGEMENT	FINAL				

Siaton, Negros Oriental

Page 1 of 5

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	20,000.00		20,000.00	GoP	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	NP-53.9-Small Value Procurement			4th quarter	
	20,000.00		20,000.00	GoP	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	NP-53.9-Small Value Procurement	NO.	SECTION	3rd quarter	Refrance and owned a
	10,010,000.00		10,010,000.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	Public Bidding	5	QUALITY	2nd quarter	
	10,000.00		10,000.00	GoP	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	NP-53.9-Small Value Procurement			1st quarter	
	10,060,000.00		10,060,000.00								Laboratory Equipment	Laborator	
	102,400.00		102,400.00	GoP	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	NP-53.9-Small Value Procurement			4th quarter	
	227,050.00		227,050.00	GoP	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	NP-53.9-Small Value Procurement	đ	SECTION	3rd quarter	
	114,160.00		114,160.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	NP-53.9-Small Value Procurement	5		2nd quarter	
	ı		ı	Gop	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	NP-53.9-Small Value Procurement			1st quarter	
	443,610.00		443,610.00							ents and	tems /Lighting Compone Plumbing Supplies	Electrical Systems /Lighting Components and Plumbing Supplies	Elect
description of Program/ Project)	8	MOOE	Total	e of Fund s	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement		PMO/ End-User	Procurement Program/Project PMO/ End-User	(PAP)
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			2707	PLLA Y	ENT PLAN IOF FT 2022	I MANAGEMI	FINAL ANNUAL PROCUREMENT MANAGEMENT	L ANNUAL PR	FINA				

REGIONAL OFFICE VII

Siaton, Negros Oriental

### FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022

Page 2 of 5

	12,560,631.00		12,560,631.00		SUB-TOTAL this Page	SUB-TOT							
	5,793,310.00		5,793,310.00	Gop	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	Small Value Procurement			4th quarter	
	1,1 2 1,0 10.00		1,1 2T,0TJ.00	GOT	2202/02/10	7707/TT//D	07/00/2022	7202/1-0/1	Procurement NP-53.9-			ord quarter	
	1 704 645 NN		1 774 646 00				CCCC1 001 10		NP-53.9-		SECTION		
	4,416,020.00		4,416,020.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	NP-53.9- Small Value	NO	MATHTENANCE	2nd guarter	
	577,656.00		577,656.00	Gop	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	NP-53.9- Small Value Procurement			1st quarter	
	12,511,631.00		12,511,631.00							lies	terials and Supp	Construction Materials and Supplies	
	19,000.00		19,000.00	GoP	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	NP-53.9-Small Value Procurement			4th quarter	
	10,000.00		10,000.00	GoP	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	NP-53.9-Small Value Procurement	Z	SECTION	3rd quarter	
	10,000.00		10,000.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	NP-53.9-Small Value Procurement	Š	QUALITY	2nd quarter	te – s store
	10,000.00		10,000.00	GoP	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	NP-53.9-Small Value Procurement			1st quarter	
	49,000.00		49,000.00							cals	ions and Chemi	Laboratory Solutions and Chemicals	
description of Program/ Proiect)	8	MOOE	Total	e of Fund s	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project PMO/ End-User	(PAP)
(brief	et (PhP)	Estimated Budget (PhP)	Estimate	Sourc	ity	Schedule for Each Procurement Activity	edule for Each Pi	Sch		Is this an			Code
			2022		ENT FLAN IOLFT 2022	I MANAGENE	FINAL ANNUAL PROCOREMENT MANAGEMENT	L ANNOAL TA	LTINAT				

Siaton, Negros Oriental

### FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022

Page 3 of 5

	9,543,300.00		9,543,300.00		<b>FAL this Page</b>	SUB-TOTAL							
	180,000.00		180,000.00	Gop	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	Small Value Procurement			4th quarter	
	I		I	Gop	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	NP-53.9- Small Value Procurement NP-53.9-		QUALITY ASSURANCE SECTION	3rd quarter	
	t		t	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	NP-53.9- Small Value Procurement	NO	DESIGN, MAINTENANCE, CONSTRUCTION	2nd quarter	
	1		ı	Gop	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	NP-53.9- Small Value Procurement		PI ANNITING &	1st quarter	
	180,000.00		180,000.00								Heavy Equipment/Machineries	Heavy Equipr	
	357,325.00		357,325.00	Gop	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	Shopping		SECTION	4th quarter	
	353,325.00		353,325.00	Gop	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	Shopping		ASSURANCE,	3rd quarter	
	357,325.00		357,325.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	Shopping	NO	MAINTENANCE,	2nd auarter	
	353,325.00		353,325.00	Gop	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	Shopping		PLANNING &	1st quarter	
	1,421,300.00		1,421,300.00								Additives & Lubricants	Additives	
	2,932,000.00		2,932,000.00	GoP	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	Shopping		CONSTRUCTION SECTION	4th quarter	
	3,020,000.00		3,020,000.00	GoP	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	Shopping	NO	QUALITY & ASSURANCE,	3rd quarter	
	1,990,000.00		1,990,000.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	Shopping	5	MAINTENANCE,	2nd	
	ı		ĩ	GoP	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	Shopping		PLANNING &	1st quarter	
	7,942,000.00		7,942,000.00								Fuel		
description of Program/ Project)	8	MOOE	Total	e of Fund s	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Program/Project PMO/ End-User	
Remarks (brief	Estimated Budget (PhP)	ed Budg		Sourc	rity	Schedule for Each Procurement Activity	redule for Each P	Sch		Is this an Early			(PAP)
			2022		ENT FLANTOL FT 2022	I MANAGEN	FINAL ANNUAL PROCUREMENT MANAGEMENT	L ANNUAL PR	PULT				



REGIONAL OFFICE VII

Siaton, Negros Oriental

### FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022

Page 4 of 5



APPROVED BY:





PREPARED/SUBMITTED BY:

	58,904,171.00		58,904,171.00		GRAND TOTAL	<u> </u>							
	9,543,300.00		9,543,300.00	GoP	TAL (Page 4) GoP	SUB-TOTA							
	12,560,631.00		12,560,631.00	GoP	TAL (Page 3) GoP	SUB-TOTA							
	10,503,610.00		10,503,610.00	GoP	TAL (Page 2) GoP	SUB-TOTA							
	19,801,940.00		19,801,940.00	GoP	L (Page 1)	SUB-TOTA							
	6,494,690.00		6,494,690.00	GoP	SUB-TOTAL this Page GoP	SUB-TOT							
	2,526,020.00		2,526,020.00	GoP	10/19/2022	10/10/2022	10/07/2022	10/4-6/2022	Small Value Procurement			4th quarter	
	1,755,900.00		1,755,900.00	GoP	07/20/2022	07/11/2022	07/08/2022	7/5-7/2022	NP-53.9- Small Value Procurement		QUALITY ASSURANCE SECTION	3rd quarter	
	1,412,770.00		1,412,770.00	GoP	04/20/2022	04/11/2022	04/08/2022	4/5-7/2022	NP-53.9- Small Value Procurement	NO	DESIGN, MAINTENANCE, CONSTRUCTION	2nd quarter	
	800,000.00		800,000.00	GoP	01/19/2022	01/10/2022	01/07/2022	1/4-6/2022	NP-53.9- Small Value Procurement		PI ANNING &	1st quarter	
	6,494,690.00		6,494,690.00							shicles &	Repair and Maintenance of Service Vehicles & Heavy Equipement	iir and Maintenai Heavy L	Repā
description of Program/ Project)	8	MOOE	Total	e of Fund s	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)		Procurement Program/Project PMO/ End-User	
Remarks (brief	st (PhP)	Estimated Budget (PhP)	Estimat	Sourc	ity	Schedule for Each Procurement Activity	edule for Each F	Sch		Is this an Early			Code
						I INAE AINNOAE F ROCOREI-IEIN I I-IAINAGEI-IEIN	CONCI-1214						



### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NEGROS ORIENTAL 3<sup>RD</sup> DISTRICT ENGINEERING OFFICE

Siaton, Negros Oriental REGIONAL OFFICE VII

FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022



Siaton, Negros Oriental

# FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement			SCH	SCHEDULE/MILESTONE OF ACTIVITIES	/MILES	STONE	OF ACT	ITIVI	ä	
					JAN	FEB	MAR A	APR MAY	NUC AN	N JULY	AUG	SEPT	OCT	NOV DEC
	Common Office Supplies/ Devices / Common Goods ( Tools/ Devices)	s / Common (	Goods ( Tools/											
	1st quarter	lot	697,447.00	Shopping	н									
	2nd quarter	lot	1,264,796.00	Shopping										
	3rd quarter	lot	1,495,031.00	Shopping				_		ц				-
	4rd quarter	lot	1,683,776.00	Shopping					_				<u>بر</u>	
	Common Office Equipment / Accessories	/Supplies and	d Consumbles						_	-				
	1st quarter	lot	254,930.00	Shopping	щ			-			-0			-
	2nd quarter	lot	2,005,830.00	Shopping				1						
	3rd quarter	lot	2,252,590.00	Shopping						1			_	
	4th quarter	lot	2,010,960.00	Shopping									1	
I	ICT Equipment/ Accessories								_					
	1st quarter	lot	125,000.00	small value procurement	1									
	2nd quarter	lot	2,973,050.00	small value procurement				<u>н</u>						
	3rd quarter	lot	3,826,850.00	small value procurement						1				
	4th quarter	lot	1,211,680.00	small value procurement						-				
m	Electrical Systems / Lighting Components and Plumbing Supplies	ponents and	Plumbing Supplies							_				
	1st quarter	lot	,	small value procurement	1									
	2nd quarter	lot	114,160.00	small value procurement				1						
	3rd quarter	lot	227,050.00	small value procurement						1			20	
	4th quarter	lot	102,400.00	small value procurement					_				1	
F	Laboratory Equipment													
	1st quarter	lot	10,000.00	small value procurement	1									



REGIONAL OFFICE VII Siaton, Negros Oriental

# FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement		S	CHEDUL	SCHEDULE/MILESTONE OF ACTIVITIES	STONE	OF AC	IVITIE	S	
					JAN	FEB MAR	APR I	MAY JUN	N JULY	Y AUG	SEPT	OCT N	NOV DEC
	2nd quarter	lot	10,010,000.00	Public Bidding			1						
	3rd quarter	lot	20,000.00	small value procurement					1				
	4th quarter	lot	20,000.00	small value procurement								1	
F	Laboratory Solutions and Chemicals	als					and the second se		2				
	1st quarter	lot	10,000.00	small value procurement	1				_				
	2nd quarter	lot	10,000.00	small value procurement			1		-				
	3rd quarter	lot	10,000.00	small value procurement					1				
	4th quarter	lot	19,000.00	small value procurement								1	
c	<b>Construction Materials</b>						-						
	1st quarter	lot	577,656.00	small value procurement	1								
	2nd quarter	lot	4,416,020.00	small value procurement			1						
	3rd quarter	lot	1,724,645.00	small value procurement					1				
	4th quarter	lot	5,793,310.00	small value procurement								1	
Π	Fuel												
	1st quarter	lot	-	Shopping	1								
	2nd quarter	lot	1,990,000.00	Shopping			1						
	3rd quarter	lot	3,020,000.00	Shopping					1				
	4th quarter	lot	2,932,000.00	Shopping								1	
A	Additives and Lubricants												
	1st quarter	ot	353,325.00	Shopping	1								
	2nd quarter	lot	357,325.00	Shopping			1						
	3rd quarter	lot	353,325.00	Shopping					1				
	4th quarter	lot	357,325.00	Shopping								Ч	



# FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022

Siaton, Negros Oriental

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement			SC	HEDUI	_E/MI	LESTO	ONE O	FACT	SCHEDULE/MILESTONE OF ACTIVITIES	v		
					JAN	FEB	MAR	APR	MAY	NUC	JULY	AUG	MAR APR MAY JUN JULY AUG SEPT OCT NOV	OCT	_	DEC
	Heavy Equipment/Machineries															
	1st quarter	lot	L	small value procurement	1											
	2nd quarter	lot	I	small value procurement				щ								
	3rd quarter	lot	1	small value procurement							-					
	4th quarter	lot	180,000.00	small value procurement										1		
	Repair and Maintenance of Service Vehicles & Heavy Equipment	xe Vehicles & I	Heavy Equipment					•								
	1st quarter	lot	800,000.00	small value procurement	щ											
	2nd quarter	lot	1,412,770.00	small value procurement				н								
	3rd quarter	lot	1,755,900.00	small value procurement							4					
	4th quarter	lot	2,526,020.00	small value procurement										1		
GRAND T	GRAND TOTAL BUDGET:	11	58,904,171.00													

\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC) Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

Head, Procurement Unit ENEES. DAVAD

ROMARICO D. EGE **BAC Chairman** rupus

**RECOMMENDED BY:** 

Ó FRANC. IS ANTONIO L. FLO District Engineer

APPROVED BY:

<sup>1</sup> Pk No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity