



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL 3<sup>RD</sup>**  
**DISTRICT ENGINEERING OFFICE**

REGIONAL OFFICE VII  
Siaton, Negros Oriental

### FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
	Common Office Supplies/ Devices / Common Goods ( Tools/ Devices)										5,141,050.00		5,141,050.00	
	1st quarter	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GOP	697,447.00		697,447.00		
	2nd quarter			Shopping	4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GOP	1,264,796.00		1,264,796.00		
	3rd quarter			Shopping	7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GOP	1,495,031.00		1,495,031.00		
	4th quarter			Shopping	10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GOP	1,683,776.00		1,683,776.00		
	Common Office Equipment Parts /Supplies and Consumables /Other Office Equipment / Accessories										6,524,310.00		6,524,310.00	
	1st quarter	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GOP	254,930.00		254,930.00		
	2nd quarter			Shopping	4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GOP	2,005,830.00		2,005,830.00		
	3rd quarter			Shopping	7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GOP	2,252,590.00		2,252,590.00		
	4th quarter			Shopping	10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GOP	2,010,960.00		2,010,960.00		
ICT Equipment/ Accessories											8,136,580.00		8,136,580.00	
	1st quarter			NP-53.9-Small Value	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GOP		125,000.00		125,000.00	
	2nd quarter	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, CONSTRUCTION SECTION	NO	Procurement NP-53.9-Small Value	4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GOP		2,973,050.00		2,973,050.00	
	3rd quarter			Procurement NP-53.9-Small Value	7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GOP		3,826,850.00		3,826,850.00	
	4th quarter			Procurement NP-53.9-Small Value	10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GOP		1,211,680.00		1,211,680.00	
SUB-TOTAL this Page											19,801,940.00		19,801,940.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Electrical Systems /Lighting Components and Plumbing Supplies														
	1st quarter	QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GoP	443,610.00	-	443,610.00		
	2nd quarter			NP-53.9-Small Value Procurement	4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GoP	114,160.00	114,160.00			
	3rd quarter			NP-53.9-Small Value Procurement	7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GoP	227,050.00	227,050.00			
	4th quarter			NP-53.9-Small Value Procurement	10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GoP	102,400.00	102,400.00			
Laboratory Equipment														
	1st quarter	QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GoP	10,000.00	10,000.00			
	2nd quarter			Public Bidding	4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GoP	10,010,000.00	10,010,000.00			
	3rd quarter			NP-53.9-Small Value Procurement	7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GoP	20,000.00	20,000.00			
	4th quarter			NP-53.9-Small Value Procurement	10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GoP	20,000.00	20,000.00			
SUB-TOTAL this Page											10,503,610.00		10,503,610.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Laboratory Solutions and Chemicals										49,000.00		49,000.00		
	1st quarter			NP-53.9-Small Value Procurement	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GoP	10,000.00		10,000.00		
	2nd quarter	QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GoP	10,000.00		10,000.00		
	3rd quarter			NP-53.9-Small Value Procurement	7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GoP	10,000.00		10,000.00		
	4th quarter			NP-53.9-Small Value Procurement	10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GoP	19,000.00		19,000.00		
Construction Materials and Supplies										12,511,631.00		12,511,631.00		
	1st quarter			NP-53.9-Small Value Procurement	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GoP	577,656.00		577,656.00		
	2nd quarter	MAINTENANCE SECTION	NO	NP-53.9-Small Value Procurement	4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GoP	4,416,020.00		4,416,020.00		
	3rd quarter			NP-53.9-Small Value Procurement	7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GoP	1,724,645.00		1,724,645.00		
	4th quarter			NP-53.9-Small Value Procurement	10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GoP	5,793,310.00		5,793,310.00		
SUB-TOTAL this Page											12,560,631.00		12,560,631.00	





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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO					
	Fuel			NO	Shopping	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GoP	7,942,000.00		7,942,000.00				
	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	Shopping		4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GoP	1,990,000.00		1,990,000.00					
	2nd quarter		Shopping		7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GoP	3,020,000.00		3,020,000.00					
	4th quarter		Shopping		10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GoP	2,932,000.00		2,932,000.00					
	Additives & Lubricants			NO	Shopping	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GoP	1,421,300.00		1,421,300.00				
	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	Shopping		4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GoP	353,325.00		353,325.00					
	2nd quarter		Shopping		7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GoP	353,325.00		353,325.00					
	3rd quarter		Shopping		10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GoP	357,325.00		357,325.00					
	Heavy Equipment/Machineries			NO	NP-53.9-Small Value Procurement	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GoP	180,000.00		180,000.00				
	1st quarter	PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION SECTION, QUALITY ASSURANCE SECTION	NP-53.9-Small Value Procurement		4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GoP	-		-					
	2nd quarter		NP-53.9-Small Value Procurement		7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GoP	-		-					
	3rd quarter		NP-53.9-Small Value Procurement		10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GoP	180,000.00		180,000.00					
	4th quarter																
SUB-TOTAL this Page														9,543,300.00		9,543,300.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance of Service Vehicles & Heavy Equipment													
	1st quarter	PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION SECTION, QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	1/4-6/2022	01/07/2022	01/10/2022	01/19/2022	GoP	6,494,690.00		6,494,690.00	
	2nd quarter			NP-53.9-Small Value Procurement	4/5-7/2022	04/08/2022	04/11/2022	04/20/2022	GoP	800,000.00		800,000.00	
	3rd quarter			NP-53.9-Small Value Procurement	7/5-7/2022	07/08/2022	07/11/2022	07/20/2022	GoP	1,412,770.00		1,412,770.00	
	4th quarter			NP-53.9-Small Value Procurement	10/4-6/2022	10/07/2022	10/10/2022	10/19/2022	GoP	1,755,900.00		1,755,900.00	
				SUB-TOTAL this Page					GoP	6,494,690.00		6,494,690.00	
				SUB-TOTAL (Page 1)					GoP	19,801,940.00		19,801,940.00	
				SUB-TOTAL (Page 2)					GoP	10,503,610.00		10,503,610.00	
				SUB-TOTAL (Page 3)					GoP	12,560,631.00		12,560,631.00	
				SUB-TOTAL (Page 4)					GoP	9,543,300.00		9,543,300.00	
				GRAND TOTAL						58,904,171.00		58,904,171.00	

PREPARED/SUBMITTED BY:

*Renée S. Dayad*  
**RENEE S. DAYAD**  
Head, Procurement Unit

RECOMMENDED BY:

*Romario B. Ege*  
**ROMARIO B. EGE**  
BAC Chairman

APPROVED BY:

*Francis Antonio L. Flores*  
**FRANCIS ANTONIO L. FLORES**  
District Engineer



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**FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2022**

**END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	Common Office Supplies/ Devices / Common Goods ( Tools/ Devices)															
	1st quarter	lot	697,447.00	Shopping	1											
	2nd quarter	lot	1,264,796.00	Shopping				1								
	3rd quarter	lot	1,495,031.00	Shopping							1					
	4rd quarter	lot	1,683,776.00	Shopping										1		
	Common Office Equipment Parts /Supplies and Consumables /Other Office Equipment / Accessories															
	1st quarter	lot	254,930.00	Shopping	1											
	2nd quarter	lot	2,005,830.00	Shopping				1								
	3rd quarter	lot	2,252,590.00	Shopping							1					
	4th quarter	lot	2,010,960.00	Shopping										1		
	ICT Equipment/ Accessories															
	1st quarter	lot	125,000.00	small value procurement	1											
	2nd quarter	lot	2,973,050.00	small value procurement				1								
	3rd quarter	lot	3,826,850.00	small value procurement							1					
	4th quarter	lot	1,211,680.00	small value procurement										1		
	Electrical Systems /Lighting Components and Plumbing Supplies															
	1st quarter	lot	-	small value procurement	1											
	2nd quarter	lot	114,160.00	small value procurement				1								
	3rd quarter	lot	227,050.00	small value procurement							1					
	4th quarter	lot	102,400.00	small value procurement										1		
	Laboratory Equipment															
	1st quarter	lot	10,000.00	small value procurement	1											





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**END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	2nd quarter	lot	10,010,000.00	Public Bidding				1								
	3rd quarter	lot	20,000.00	small value procurement							1					
	4th quarter	lot	20,000.00	small value procurement										1		
	<b>Laboratory Solutions and Chemicals</b>															
	1st quarter	lot	10,000.00	small value procurement	1											
	2nd quarter	lot	10,000.00	small value procurement				1								
	3rd quarter	lot	10,000.00	small value procurement							1					
	4th quarter	lot	19,000.00	small value procurement										1		
	<b>Construction Materials</b>															
	1st quarter	lot	577,656.00	small value procurement	1											
	2nd quarter	lot	4,416,020.00	small value procurement				1								
	3rd quarter	lot	1,724,645.00	small value procurement							1					
	4th quarter	lot	5,793,310.00	small value procurement										1		
	<b>Fuel</b>															
	1st quarter	lot	-	Shopping	1											
	2nd quarter	lot	1,990,000.00	Shopping				1								
	3rd quarter	lot	3,020,000.00	Shopping							1					
	4th quarter	lot	2,932,000.00	Shopping										1		
	<b>Additives and Lubricants</b>															
	1st quarter	lot	353,325.00	Shopping	1											
	2nd quarter	lot	357,325.00	Shopping				1								
	3rd quarter	lot	353,325.00	Shopping							1					
	4th quarter	lot	357,325.00	Shopping										1		



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**END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	<b>Heavy Equipment/Machineries</b>															
	1st quarter	lot	-	small value procurement	1											
	2nd quarter	lot	-	small value procurement				1								
	3rd quarter	lot	-	small value procurement							1					
	4th quarter	lot	180,000.00	small value procurement										1		
	<b>Repair and Maintenance of Service Vehicles &amp; Heavy Equipment</b>															
	1st quarter	lot	800,000.00	small value procurement	1											
	2nd quarter	lot	1,412,770.00	small value procurement				1								
	3rd quarter	lot	1,755,900.00	small value procurement							1					
	4th quarter	lot	2,526,020.00	small value procurement										1		
<b>GRAND TOTAL BUDGET:</b>			<b>58,904,171.00</b>													

\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)  
Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

**RENEE S. DAVAD**  
Head, Procurement Unit

RECOMMENDED BY:

**ROMARICO D. EGE**  
BAC Chairman

APPROVED BY:

**FRANCIS ANTONIO L. FLORES**  
District Engineer

PK No. = Purchase Request Number

DPWH-GS-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).

The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.