

Republic of the Philippines
Department of Public Works and Highways
CAMIGUIN
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Mambajao, Camiguin


FINAL ANNUAL PROCUREMENT PLAN FY 2021

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Inventory/Common Office Supplies	DEO	No	Competitive Bidding						1,314,993.11	404,004.45	1,314,993.11	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	451,141.63	391,561.70	451,141.63	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	284,350.23	2,595.00	284,350.23	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	376,472.95	8,447.75	376,472.95	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	203,028.30	1,400.00	203,028.30	
2	Janitorial Supplies	DEO	No	Shopping						245,587.60	41,676.00	245,587.60	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	69,717.40	10,419.00	69,717.40	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	55,361.40	10,419.00	55,361.40	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	65,731.40	10,419.00	65,731.40	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	54,777.40	10,419.00	54,777.40	
3	IT Equipment & Accessories	DEO	No	Competitive Bidding						2,129,762.00	60,000.00	2,129,762.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	1,068,406.00		1,068,406.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	400,000.00		400,000.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	661,356.00	60,000.00	661,356.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP			-	
4	Inventory/Common Computer Supplies	DEO	No	Small Value						174,905.50	25,879.50	174,905.50	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	51,655.50	20,879.50	51,655.50	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	123,250.00		123,250.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP			-	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP		5,000.00	-	


5	Repair/Maintenance of Office & IT	DEO	No	Small Value						360,000.00	50,000.00	360,000.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	60,000.00		60,000.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP			-	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	200,000.00	30,000.00	200,000.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	100,000.00	20,000.00	100,000.00	
6	Ink/Toner	DEO	No	Competitive Bidding						1,289,136.20	47,400.00	1,289,136.20	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	361,177.00	9,600.00	361,177.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	330,184.10	16,440.00	330,184.10	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	385,852.10	10,680.00	385,852.10	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	211,923.00	10,680.00	211,923.00	
7	Electrical Supplies	DEO	No	Small Value						67,435.00	10,000.00	67,435.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	37,970.00		37,970.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP			-	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	29,465.00	10,000.00	29,465.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP			-	
8	Office Equipment, Furniture & Fixtures	DEO	No	Small Value						482,384.00	51,400.00	482,384.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	328,778.00	1,400.00	328,778.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	120,000.00		120,000.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	29,706.00	50,000.00	29,706.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	3,900.00		3,900.00	
9	Fuel & Lubricants	DEO	No	Competitive Bidding						2,107,613.00	2,090,860.00	2,107,613.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	598,488.00	695,922.00	598,488.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	531,203.50	465,723.00	531,203.50	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	504,308.00	464,152.00	504,308.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	473,613.50	465,063.00	473,613.50	
10	Tires, Batteries, Spare Parts &	DEO	No	Small Value						606,049.00	626,530.00	606,049.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	200,559.00		200,559.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	72,970.00	250,000.00	72,970.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	242,960.00	176,530.00	242,960.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	89,560.00	200,000.00	89,560.00	

11	Laboratory Supplies	DEO	No	Small Value						68,600.00		68,600.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	8,000.00		8,000.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	35,000.00		35,000.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	5,600.00		5,600.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	20,000.00		20,000.00	

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