

DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INVENTORY/COMMON OFFICE SUPPLIES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ NEGOTIATED PROCUREMENT THROUGH AGENCY-TO-AGENCY/ SHOPPING					GOP	3,954,136.10	3,954,136.10		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		2,414,391.10	2,414,391.10		
2 nd Quarter					2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		435,030.00	435,030.00		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		1,091,865.00	1,091,865.00		
4 th Quarter					4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		12,850.00	12,850.00		
	INVENTORY/COMMON OFFICE DEVICES	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	54,990.00	54,990.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		50,200.00	50,200.00		
2 nd Quarter					2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		4,790.00	4,790.00		
	INVENTORY/COMMON COMPUTER SUPPLIES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING					GOP	1,862,850.00	1,862,850.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		1,803,350.00	1,803,350.00		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		59,500.00	59,500.00		
	NEWSPAPERS, BOOKS & OTHER PUBLICATIONS	DPWH CENTRAL OFFICE	NO	SHOPPING/ DIRECT CONTRACTING					GOP	860,340.00	860,340.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		214,485.00	214,485.00		
2 nd Quarter					2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		214,485.00	214,485.00		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		215,685.00	215,685.00		
4 th Quarter					4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		215,685.00	215,685.00		
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING					GOP	48,496,104.00	48,496,104.00		
1 st Quarter					10/16/20-10/23/20	11/11/20	11/19/20-11/25/20	11/26/20-12/02/20		12,124,026.00	12,124,026.00		
2 nd Quarter										12,124,026.00	12,124,026.00		
3 rd Quarter										12,124,026.00	12,124,026.00		
4 th Quarter										12,124,026.00	12,124,026.00		
	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	2,059,200.00	2,059,200.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		1,302,195.00	1,302,195.00		
2 nd Quarter					2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		466,405.50	466,405.50		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		285,935.00	285,935.00		
4 th Quarter					4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		4,665.00	4,665.00		
SUB-TOTAL this Page									GOP	57,287,620.10	57,287,620.10		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INVENTORY/COMMON COMMUNICATION SUPPLIES & EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/SHOPPING	1 st Qtr. 2021 2 nd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021	GOP	2,790,700.00 1,439,250.00 1,351,450.00	2,790,700.00 1,439,250.00 1,351,450.00		
	INVENTORY/COMMON JANITORIAL SUPPLIES 1 st Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	GOP	43,540.00 38,540.00 5,000.00	43,540.00 38,540.00 5,000.00		
	OFFICE FURNITURE & FIXTURES 1 st Quarter 2 nd Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/SHOPPING	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	GOP	751,400.00 635,400.00 66,000.00 50,000.00	751,400.00 635,400.00 66,000.00 50,000.00		
	OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2021 2 nd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021	GOP	174,345.00 96,200.00 78,145.00	174,345.00 96,200.00 78,145.00		
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/SHOPPING/DIRECT CONTRACTING	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	GOP	12,137,920.00 5,806,610.00 2,371,975.00 3,730,235.00 229,100.00	12,137,920.00 5,806,610.00 2,371,975.00 3,730,235.00 229,100.00		
	APPLIANCES 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	1,813,000.00 1,813,000.00	1,813,000.00 1,813,000.00		
	IT SOFTWARE, PERIPHERALS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/SHOPPING/DIRECT CONTRACTING	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	GOP	75,940,692.99 8,503,220.70 52,499,971.00 14,937,501.29	75,940,692.99 8,503,220.70 52,499,971.00 14,937,501.29		
	IT EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/16/20-10/23/20	11/11/20	11/19/20-11/25/20	11/26/20-12/02/20	GOP	88,615,002.72 88,615,002.72	88,615,002.72 88,615,002.72		
SUB-TOTAL this Page									GOP	182,266,600.71	182,266,600.71		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	FUEL 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	20,710,000.00 20,710,000.00	20,710,000.00 20,710,000.00		
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	2,704,400.00 2,704,400.00	2,704,400.00 2,704,400.00		
	VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	GOP	16,591,440.00 15,626,565.00 521,275.00 278,125.00 165,475.00	16,591,440.00 15,626,565.00 521,275.00 278,125.00 165,475.00		
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	GOP	4,282,566.00 3,466,017.00 3,515,240.00 3,126,979.00	4,282,566.00 3,466,017.00 3,515,240.00 3,126,979.00		
	PRINTING SUPPLIES/SERVICES 1 st Quarter 2 nd Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021	GOP	4,069,900.00 2,993,200.00 338,450.00 738,250.00	4,069,900.00 2,993,200.00 338,450.00 738,250.00		
	CONSTRUCTION MATERIALS & SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	GOP	747,840.00 351,380.00 234,440.00 161,420.00 600.00	747,840.00 351,380.00 234,440.00 161,420.00 600.00		
	CONSTRUCTION EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	850,000.00 850,000.00	850,000.00 850,000.00		
	FIRE FIGHTING EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	554,200.00 554,200.00	554,200.00 554,200.00		
	AUDIO-VISUAL EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING/ PUBLIC BIDDING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	9,306,000.00 9,306,000.00	9,306,000.00 9,306,000.00		
SUB-TOTAL this Page									GOP	69,924,582.00	69,924,582.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPAIR & MAINTENANCE OF OFFICE/ICT/HEAVY EQUIPMENT	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT/ DIRECT CONTRACTING					GOP	17,434,163.00	17,434,163.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		6,039,436.67	6,039,436.67		
2 nd Quarter					2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		3,285,545.67	3,285,545.67		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		2,881,468.33	2,881,468.33		
4 th Quarter					4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		5,227,712.33	5,227,712.33		
	AIRCONDITIONING SYSTEM	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	2,640,375.00	2,640,375.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		2,208,225.00	2,208,225.00		
2 nd Quarter					2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		197,925.00	197,925.00		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		146,725.00	146,725.00		
4 th Quarter					4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		87,500.00	87,500.00		
	PHOTOGRAPHIC EQUIPMENT	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	55,000.00	55,000.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		55,000.00	55,000.00		
	MEALS & SNACKS	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT					GOP	2,179,350.00	2,179,350.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		2,179,350.00	2,179,350.00		
	REPAIR & MAINTENANCE OF OFFICE AREA	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT					GOP	56,730,000.00	56,730,000.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		54,892,500.00	54,892,500.00		
2 nd Quarter					2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		362,500.00	362,500.00		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		1,112,500.00	1,112,500.00		
4 th Quarter					4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		362,500.00	362,500.00		
	AGRICULTURAL PRODUCTS	DPWH CENTRAL OFFICE	NO	SHOPPING					GOP	853,640.00	853,640.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		853,640.00	853,640.00		
	MAILING SUPPLIES	DPWH CENTRAL OFFICE	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY-TO-AGENCY					GOP	7,000,000.00	7,000,000.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		3,500,000.00	3,500,000.00		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		3,500,000.00	3,500,000.00		
	JANITORIAL SERVICES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING					GOP	95,315,760.00	95,315,760.00		
1 st Quarter					1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		23,828,940.00	23,828,940.00		
2 nd Quarter					2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		23,828,940.00	23,828,940.00		
3 rd Quarter					3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		23,828,940.00	23,828,940.00		
4 th Quarter					4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		23,828,940.00	23,828,940.00		
SUB-TOTAL this Page									GOP	182,208,288.00	182,208,288.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	ELEVATOR SERVICES									475,467.48	475,467.48		
	1 st Quarter	DPWH			1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		118,866.87	118,866.87		
	2 nd Quarter	CENTRAL OFFICE	NO	DIRECT CONTRACTING	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	GOP	118,866.87	118,866.87		
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		118,866.87	118,866.87		
	4 th Quarter				4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		118,866.87	118,866.87		
	SECURITY SERVICES									63,513,646.08	63,513,646.08		
	1 st Quarter	DPWH			1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		15,878,411.52	15,878,411.52		
	2 nd Quarter	CENTRAL OFFICE	NO	PUBLIC BIDDING	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	GOP	15,878,411.52	15,878,411.52		
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		15,878,411.52	15,878,411.52		
	4 th Quarter				4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		15,878,411.52	15,878,411.52		
	FLAGS	DPWH								42,000.00	42,000.00		
	2 nd Quarter	CENTRAL OFFICE	NO	SHOPPING	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	GOP	42,000.00	42,000.00		
	HEAVY EQUIPMENT	DPWH								1,566,700,000.00	1,566,700,000.00		
	1 st Quarter	CENTRAL OFFICE	YES	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT/ DIRECT CONTRACTING	10/16/20-10/23/20	11/11/20	11/19/20-11/25/20	11/26/20-12/02/20	GOP	1,566,700,000.00	1,566,700,000.00		
	MAIL & CARGO TRANSPORT SERVICES	DPWH								7,000,000.00	7,000,000.00		
	1 st Quarter	CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	7,000,000.00	7,000,000.00		
	TERMITE/PEST CONTROL SERVICES	DPWH								60,000.00	60,000.00		
	1 st Quarter	CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	60,000.00	60,000.00		
	MEDICAL SUPPLIES & APPARATUS	DPWH								106,250.00	106,250.00		
	1 st Quarter	CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	106,250.00	106,250.00		
	CHEMICALS & CHEMICAL PRODUCTS	DPWH								819,780.00	819,780.00		
	1 st Quarter	CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	819,780.00	819,780.00		
	TRAINING MATERIALS	DPWH								378,450.00	378,450.00		
	1 st Quarter	CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	378,450.00	378,450.00		
	SAFETY & OCCUPATIONAL PRODUCTS	DPWH								556,540.00	556,540.00		
	1 st Quarter	CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	538,800.00	538,800.00		
	2 nd Quarter				2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		17,740.00	17,740.00		
	ARCHIVING SYSTEM	DPWH								15,000,000.00	15,000,000.00		
	1 st Quarter	CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	15,000,000.00	15,000,000.00		
SUB-TOTAL this Page									GOP	1,654,652,133.56	1,654,652,133.56		

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	CONTRACT RENEWAL OF TRUNKLINE 1 st Quarter	DPWH CENTRAL OFFICE	NO	DIRECT CONTRACTING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	2,310,000.00 2,310,000.00	2,310,000.00 2,310,000.00		
	ENGINEERING SURVEY & INVESTIGATION EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/16/20-10/23/20	11/11/20	11/19/20-11/25/20	11/26/20-12/02/20	GOP	311,770,000.00 311,770,000.00	311,770,000.00 311,770,000.00		
	HYDROLOGY EQUIPMENT & ACCESSORIES 1 st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/16/20-10/23/20	11/11/20	11/19/20-11/25/20	11/26/20-12/02/20	GOP	71,910,245.00 71,910,245.00	71,910,245.00 71,910,245.00		
	ENGINEERING SURVEY & INVESTIGATION SOFTWARE 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ DIRECT CONTRACTING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	27,520,000.00 27,520,000.00	27,520,000.00 27,520,000.00		
	MISCELLANEOUS/UNFORSEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	GOP	32,010,000.00 7,985,000.00 10,250,000.00 8,360,000.00 5,415,000.00	32,010,000.00 7,985,000.00 10,250,000.00 8,360,000.00 5,415,000.00		
	INVENTORY/Common Office Supplies 1 st Quarter 3 rd Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	GOP	2,757,916.00 1,706,946.00 1,050,970.00		2,757,916.00 1,706,946.00 1,050,970.00	
	INVENTORY/Common Electrical Supplies 1 st Quarter 3 rd Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	GOP	901,450.00 462,300.00 439,150.00		901,450.00 462,300.00 439,150.00	
	Office Equipment Supplies & Consumables 1 st Quarter 3 rd Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING/ DIRECT CONTRACTING	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	1 st Qtr. 2021 3 rd Qtr. 2021	GOP	2,043,008.00 1,027,504.00 1,015,504.00		2,043,008.00 1,027,504.00 1,015,504.00	
	INVENTORY/Common Computer Supplies 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	120,000.00 120,000.00		120,000.00 120,000.00	
SUB-TOTAL this Page									GOP	451,342,619.00	445,520,245.00	5,822,374.00	

DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INVENTORY/COMMON OFFICE DEVICES	DPWH-UPMO	NO	SHOPPING						573,000.00		573,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	326,500.00		326,500.00	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		246,500.00		246,500.00	
	PRINTING SUPPLIES/SERVICES	DPWH-UPMO	NO	SHOPPING						1,298,000.00		1,298,000.00	
	1 st Quarter				10/16/20-10/23/20	11/11/20	11/19/20-11/25/20	11/26/20-12/02/20	GOP	814,000.00		814,000.00	
	3 rd Quarter									484,000.00		484,000.00	
	IT EQUIPMENT	DPWH-UPMO	YES	PUBLIC BIDDING						7,780,000.00		7,780,000.00	
	1 st Quarter				10/16/20-10/23/20	11/11/20	11/19/20-11/25/20	11/26/20-12/02/20	GOP	7,780,000.00		7,780,000.00	
	IT PERIPHERALS	DPWH-UPMO	NO	SHOPPING						90,000.00		90,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	90,000.00		90,000.00	
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH-UPMO	NO	PUBLIC BIDDING						19,570,000.00		19,570,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	4,892,500.00		4,892,500.00	
	2 nd Quarter				2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		4,892,500.00		4,892,500.00	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		4,892,500.00		4,892,500.00	
	4 th Quarter				4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		4,892,500.00		4,892,500.00	
	FUEL	DPWH-UPMO	NO	PUBLIC BIDDING						3,912,000.00		3,912,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	3,912,000.00		3,912,000.00	
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES	DPWH-UPMO	NO	SMALL VALUE PROCUREMENT						149,950.00		149,950.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	102,350.00		102,350.00	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		47,600.00		47,600.00	
	VEHICLE PARTS & ACCESSORIES	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						2,529,078.48		2,529,078.48	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	1,996,039.24		1,996,039.24	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		533,039.24		533,039.24	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						5,035,000.00		5,035,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	1,390,000.00		1,390,000.00	
	2 nd Quarter				2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		1,200,000.00		1,200,000.00	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		1,440,000.00		1,440,000.00	
	4 th Quarter				4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		1,005,000.00		1,005,000.00	
SUB-TOTAL this Page									GOP	40,937,028.48		40,937,028.48	

DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT									2,395,500.00		2,395,500.00	
	1 st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	1,109,000.00		1,109,000.00	
	2 nd Quarter				2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		177,500.00		177,500.00	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		1,011,500.00		1,011,500.00	
	4 th Quarter				4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		97,500.00		97,500.00	
	OFFICE EQUIPMENT	DPWH-UPMO	NO	SHOPPING					GOP	5,000.00		5,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		5,000.00		5,000.00	
	AUDIO-VISUAL EQUIPMENT	DPWH-UPMO	YES	SHOPPING					GOP	500,000.00		500,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		500,000.00		500,000.00	
	SECURITY SERVICES									9,476,610.72		9,476,610.72	
	1 st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	2,369,152.68		2,369,152.68	
	2 nd Quarter				2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		2,369,152.68		2,369,152.68	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		2,369,152.68		2,369,152.68	
	4 th Quarter				4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		2,369,152.68		2,369,152.68	
	JANITORIAL SERVICES									18,188,609.76		18,188,609.76	
	1 st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	4,547,152.44		4,547,152.44	
	2 nd Quarter				2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021		4,547,152.44		4,547,152.44	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		4,547,152.44		4,547,152.44	
	4 th Quarter				4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021	4 th Qtr. 2021		4,547,152.44		4,547,152.44	
	INVENTORY/COMMON JANITORIAL SUPPLIES									340,500.00		340,500.00	
	1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	180,500.00		180,500.00	
	3 rd Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		160,000.00		160,000.00	
	APPLIANCES	DPWH-UPMO	NO	SHOPPING					GOP	327,000.00		327,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		327,000.00		327,000.00	
	REPAIR & MAINTENANCE OF OFFICE AREA	DPWH-UPMO	NO	PUBLIC BIDDING					GOP	2,000,000.00		2,000,000.00	
	1 st Quarter				1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021		2,000,000.00		2,000,000.00	
	OFFICE FURNITURE	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	2 nd Qtr. 2021	GOP	1,175,000.00		1,175,000.00	
	1 st Quarter				3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021	3 rd Qtr. 2021		1,175,000.00		1,175,000.00	
SUB-TOTAL this Page									GOP	34,408,220.48		34,408,220.48	

DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	COMMUNICATION EQUIPMENT 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	318,000.00 318,000.00		318,000.00 318,000.00	
	EMERGENCY KITS 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	20,000.00 20,000.00		20,000.00 20,000.00	
	FIRE FIGHTING EQUIPMENT 1 st Quarter	DPWH-UPMO	NO	SMALL VALUE PROCUREMENT	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	605,000.00 605,000.00		605,000.00 605,000.00	
	AIRCONDITIONING EQUIPMENT 1 st Quarter	DPWH-UPMO	YES	PUBLIC BIDDING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	2,520,000.00 2,520,000.00		2,520,000.00 2,520,000.00	
	PHOTOGRAPHIC EQUIPMENT 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	1 st Qtr. 2021	GOP	460,000.00 460,000.00		460,000.00 460,000.00	
	UNFORSEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	1 st Qtr. 2021 2 nd Qtr. 2021 3 rd Qtr. 2021 4 th Qtr. 2021	GOP	1,570,000.00 520,000.00 340,000.00 370,000.00 340,000.00		1,570,000.00 520,000.00 340,000.00 370,000.00 340,000.00	
SUB-TOTAL this Page									GOP	5,493,000.00		5,493,000.00	
SUB-TOTAL of Page 1									GOP	57,287,620.10	57,287,620.10		
SUB-TOTAL of Page 2									GOP	182,266,600.71	182,266,600.71		
SUB-TOTAL of Page 3									GOP	69,924,582.00	69,924,582.00		
SUB-TOTAL of Page 4									GOP	182,208,288.00	182,208,288.00		
SUB-TOTAL of Page 5									GOP	1,654,652,133.56	1,654,652,133.56		
SUB-TOTAL of Page 6									GOP	451,342,619.00	445,520,245.00	5,822,374.00	
SUB-TOTAL of Page 7									GOP	40,937,028.48		40,937,028.48	
SUB-TOTAL of Page 8									GOP	34,408,220.48		34,408,220.48	
GRAND TOTAL									GOP	2,678,520,092.33	2,591,859,469.37	86,660,622.96	

(DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CENTRAL OFFICE) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Civil Works													
	Contract Package-2, Marikina River Improvement Works (Sta. 8+700 to Sta. 9+300) of the Pasig-Marikina River Channel Improvement Project, Phase IV (PMRCIP IV), JICA Loan No. PH-P271	UPMO-FCMC	NO	Others - Foreign-funded procurement	12/03/2020 to 12/10/2020	03/16/2021 (TP) 04/27/2021 (FP)	05/07/2021 to 05/17/2021	06/16/2021 to 07/01/2021	Foreign	₱7,500,000,000.00	₱0.00	₱ 7,500,000,000.00	The main components of the works are as follows: a. Revetment with river wall, b. Reinforcement of Existing Flood Wall, c. Channel Excavation and Dredging, d. Maintenance Road (Dike Road), e. Box Culverts or Drainage Outlets, and f. Bridge Pier Protection.
	Contract Package-3, Marikina River Improvement Works (Sta. 9+300 to Sta. 13+350) of the Pasig-Marikina River Channel Improvement Project, Phase IV (PMRCIP IV), JICA Loan No. PH-P271	UPMO-FCMC	NO	Others - Foreign-funded procurement	12/03/2020 to 12/10/2020	03/16/2021 (TP) 04/27/2021 (FP)	05/07/2021 to 05/17/2021	06/16/2021 to 07/01/2021	Foreign	₱6,500,000,000.00	₱0.00	₱ 6,500,000,000.00	The main components of the works are as follows: a. Revetment with river wall, b. Reinforcement of Existing Flood Wall, c. Channel Excavation and Dredging, d. Maintenance Road (Dike Road), e. Box Culverts or Drainage Outlets, and f. Bridge Pier Protection.
	Contract Package-1 Construction of San Juan and Maalimango Diversion Channels including Flood Gates, Bridge (6 lanes) and Diversion Weir under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265	UPMO-FCMC	NO	Others - Foreign-funded procurement	05/20/2021 to 05/27/2021	09/02/2021 (TP) 10/14/2021 (FP)	10/24/2021 to 11/03/2021	12/03/2021 to 12/18/2021	Foreign	₱3,131,000,000.00	₱0.00	₱ 3,131,000,000.00	The main components of the works are as follows: a. Flood Gates, b. Bridge, and c. Diversion Weir.
	Contract Package-2 Improvement of Rio Grande under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265	UPMO-FCMC	NO	Competitive Bidding	06/18/2021 to 06/24/2021	08/17/2021	09/08/2021 to 09/18/2021	10/18/2021 to 11/02/2021	GoP & Foreign	₱858,000,000.00	₱0.00	₱ 858,000,000.00	Improvement/Construction of Flood Control Structures
	Contract Package-3 Improvement of Ylang-Ylang River under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265	UPMO-FCMC	NO	Competitive Bidding	06/18/2021 to 06/24/2021	08/17/2021	09/08/2021 to 09/18/2021	10/18/2021 to 11/02/2021	GoP & Foreign	₱606,000,000.00	₱0.00	₱ 606,000,000.00	Improvement/Construction of Flood Control Structures
	Contract Package-4 Maalimango Creek Improvement and Maalimango Diversion Channel II under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265	UPMO-FCMC	NO	Competitive Bidding	06/18/2021 to 06/24/2021	08/17/2021	09/08/2021 to 09/18/2021	10/18/2021 to 11/02/2021	GoP & JICA Loan No. PH-P265	₱920,000,000.00	₱ -	₱920,000,000.00	Improvement/Construction of Flood Control Structures

(DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CENTRAL OFFICE) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contract Package-5 Resettlement Site Development under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265	UPMO-FCMC	NO	Competitive Bidding	01/22/2021 to 01/28/2021	03/23/2021	04/14/2021 to 04/24/2021	05/24/2021 to 06/08/2021	GoP & JICA Loan No. PH-P265	₱112,000,000.00	₱	₱112,000,000.00	Development Resettlement Site
	Road Network Development Project in Conflict - Affected Areas in Mindanao, SP1-1, Matanog-Barira-Alamada-Libuangan Road	UPMO-RMC1	NO	Competitive Bidding	03/19/2021 to 03/25/2021	05/04/2021	05/20/2021 to 05/28/2021	05/27/2021 to 06/10/2021	GOP	₱648,000,000.00	₱0.00	₱ 648,000,000.00	Construction of Civil Works: total length of 6.30km 2-lane roadway with _____mm thick Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works
	Road Network Development Project in Conflict - Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1, SP-7, Marawi Ring Road, Contract Package 1	UPMO-RMC1	NO	Competitive Bidding	10/22/2021 to 10/28/2021	12/15/2021 (TP) 01/06/2022 (FP)	01/21/2022 to 01/27/2022	01/28/2022 to 02/24/2022	JICA Loan No. PH-F-P1	₱592,895,000.00	₱0.00	₱ 592,895,000.00	Construction of Civil Works: total length of 8.50km 2-lane roadway with _____mm thick Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works
	Road Network Development Project in Conflict - Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1, SP-7, Marawi Ring Road, Contract Package 2	UPMO-RMC1	NO	Competitive Bidding	10/22/2021 to 10/28/2021	12/15/2021 (TP) 01/06/2022 (FP)	01/21/2022 to 01/27/2022	01/28/2022 to 02/24/2022	JICA Loan No. PH-F-P1	₱948,821,000.00	₱0.00	₱ 948,821,000.00	Construction of Civil Works: two (2) bridges with total length of 460 l.m.; road length of 11.31km 2-lane roadway with _____mm thick Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works
	Contract Package 1C: New Trans-central Roads and Drainage	UPMO-RMC2	NO	Others - Foreign-funded procurement	N/A	N/A	June 30, 2021	August 2, 2021	Foreign	₱744,405,236.00	₱0.00	₱744,405,236.00	Proposed Procurement Method: Limited Competitive Bidding/ADB Procurement Guidelines Road Improvement

(DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CENTRAL OFFICE) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contract Package 3: Construction of Main Drainage Channels along Luksadatu-Lake Lanao Phase I; Beyaba-Damag Open Channel; and Sarimanuk-Luksadatu Phase II	UPMO-RMC2	NO	Others - Foreign-funded procurement	N/A	N/A	September 22, 2021	October 25, 2021	Foreign	₱61,767,518.00	₱0.00	₱61,767,518.00	Proposed Procurement Method: Limited Competitive Bidding/ADB Procurement Guidelines Construction of Drainage
	Contract Package 4A: Construction of Rorogagus Bridge	UPMO-RMC2	NO	Others - Foreign-funded procurement	N/A	N/A	November 24, 2021	December 27, 2021	Foreign	₱85,808,700.00	₱0.00	₱85,808,700.00	Proposed Procurement Method: Limited Competitive Bidding/ADB Procurement Guidelines Construction/Improvement of Bridge
	Contract Package 4B: Construction of Cabasaran Bridge; Box Culvert at Guimba; and Komatan Matampay Bridge	UPMO-RMC2	NO	Others - Foreign-funded procurement	N/A	N/A	November 24, 2021	December 27, 2021	Foreign	₱103,289,400.00	₱0.00	₱103,289,400.00	Proposed Procurement Method: Limited Competitive Bidding/ADB Procurement Guidelines Construction/Improvement of Bridge
	Contract Package 5: Slope Protection (Marawi-Bito Road) Upper and Lower Slopes; TR-28 Rehabilitation of Road along Marawi - Bito Road (transferred part of JICA Road 1-2); Longitudinal, Cross-carriage and Downslope Drainage; and SPC-01 Covered Drainage Channel connecting to Agus River	UPMO-RMC2	NO	Others - Foreign-funded procurement	N/A	N/A	September 29, 2021	November 8, 2021	Foreign	₱163,965,717.00	₱0.00	₱163,965,717.00	Proposed Procurement Method: Limited Competitive Bidding/ADB Procurement Guidelines Construction/Improvement of Bridge
Total Estimated Budget for Civil Works Projects:										₱22,975,752,571.00		₱22,975,752,571.00	

(DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CENTRAL OFFICE) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Consulting Services													
	ICD-1 Multi-Year Planning	DPD-PS	NO	Others - Foreign-funded procurement	March 16, 2021	June 8, 2021	August 24, 2021	September 8, 2021	Foreign	₱243,130,000.00	₱0.00	₱243,130,000.00	Source of Fund: ADB Financing To integrate the existing Multi-Year Planning process whereby training and mentoring will be done in the regional offices while support is provided to the central office in order to properly direct/supervise the regions. Amount in USD: \$5,000,000.00 * BSP Exchange Rate as of September 9, 2020
	ICD-3 Human Resources Program	HRAS	NO	Others - Foreign-funded procurement	March 16, 2021	June 8, 2021	August 24, 2021	September 8, 2021	Foreign	₱145,878,000.00	₱0.00	₱145,878,000.00	Source of Fund: ADB Financing Human Resource Management Program, Phase III shall streamline all of the Human Resource Management processes initiated in the Phase I and II of the Department's continuing. These processes shall be supported with an Enterprise Human Resource Management System Amount in USD: \$3,000,000.00 * BSP Exchange Rate as of September 9, 2020
	Consulting Services on Tender Assistance and Construction Supervision of the Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project	UPMO-RMC1	NO	Others - Foreign-funded procurement	N/A	January 26, 2021	June 4, 2021	July 10, 2021	Foreign	₱1,516,000,000.00	₱0.00	₱1,516,000,000.00	Source of Fund: JICA Loan The consultant shall render, among others, the following services: 1. Tender Assistance for the Procurement of Civil Works Contractors for Package 1-4 2. Construction Supervision for the Implementation of Cebu-Mactan Bridge and Coastal Road Construction Project

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Detailed Engineering Design and Tender Assistance of Panay-Gulmaras-Negros Island Bridges Project	UPMO-RMC1	NO	Others - Foreign-funded procurement	February 10, 2021	June 13, 2021	September 3, 2021	October 6, 2021	Foreign	₱3,517,470.00	₱0.00	₱3,517,470.00	Source of Fund: Export-Import Bank of Korea (Korea Eximbank) Estimated Project Cost is yet to be determined. The consultant shall render, among others, the following services: 1. Detailed Engineering Design for Panay-Gulmaras Section 2. Detailed Engineering Design for Gulmaras-Negros Section 3. Tender Assistance for the Procurement of Civil Works for Panay-Gulmaras Section
	Consulting Services for the Feasibility Study of Zamboanga City Bypass Road and Mount Kitanglad Range Belt Road under Philippines-Korea Project Preparation Facility (PK-PPF)	UPMO-RMC1	NO	Others - Foreign-funded procurement	October 21, 2020	February 16, 2021	May 9, 2021	June 11, 2021	Foreign	₱188,235,889.09	₱0.00	₱188,235,889.09	Source of Fund: Export-Import Bank of Korea (KEXIM), Philippines-Korea Project Preparation Facility (PK-PPF) The consultant shall render, among others, the following services: 1. Feasibility Study of Zamboanga City Bypass Road 2. Feasibility Study of Mount Kitanglad Range Belt Road
	Consulting Services for the Conduct of Feasibility Study of Central Luzon Expressway Project, Phase II and Lubao - Guagua - Sasmuan - Minalin - Santo Tomas Bypass Road under Philippines - Korea Project Preparation Facility (PK - PPF)	UPMO-RMC1	NO	Others - Foreign-funded procurement	October 21, 2020	February 16, 2021	May 8, 2021	June 11, 2021	Foreign	₱171,746,129.90	₱0.00	₱171,746,129.90	Source of Fund: Export-Import Bank of Korea (KEXIM), Philippines-Korea Project Preparation Facility (PK-PPF) The consultant shall render, among others, the following services: 1. Feasibility Study of Central Luzon Link Expressway Project, Phase II 2. Feasibility Study of Lubao-Guagua-Sasmuan-Minalin-Santo Tomas Bypass Road
	Consulting Services for the Feasibility Study and Detailed Engineering Design under Asian Development Bank (ADB): Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP)	UPMO-RMC2	NO	Others - Foreign-funded procurement	November 2, 2020	February 2, 2021	May 5, 2021	June 7, 2021	Foreign	₱500,000,000.00	₱0.00	₱500,000,000.00	Source of Fund: ADB Financing Feasibility Study and Detailed Engineering Design
	Consulting Services for the Feasibility Study and Detailed Engineering Design of the Proposed Camiling-Agno River Floodway	UPMO-FCMC	NO	Competitive Bidding	January 12, 2021	February 23, 2021	March 25, 2021	April 7, 2021	GoP	₱65,000,000.00	₱0.00	₱65,000,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Flood Risk Management Master Plan and Feasibility Study of Labo River Basin	UPMO-FCMC	NO	Competitive Bidding	January 12, 2021	February 23, 2021	March 25, 2021	April 7, 2021	GoP	₱50,000,000.00	₱0.00	₱50,000,000.00	
	Consulting Service for the Detailed Engineering Design of the Proposed Flood Control Projects in Padada-Mainit and Boston River Basins	UPMO-FCMC	NO	Competitive Bidding	January 12, 2021	February 23, 2021	March 25, 2021	April 7, 2021	GoP	₱65,000,000.00	₱0.00	₱65,000,000.00	
	Consulting Services for the Detailed Engineering Design of the Proposed Flood Control Projects in Tumaga River Basin	UPMO-FCMC	NO	Competitive Bidding	January 12, 2021	February 23, 2021	March 25, 2021	April 7, 2021	GoP	₱70,000,000.00	₱0.00	₱70,000,000.00	
	Traffic Engineering Consulting Services (Negotiated Procurement)	BQS	NO	NP-53.1 Two Failed Biddings	N/A	November 4, 2020	January 4, 2021	January 7, 2021	GoP	₱130,000,000.00	₱0.00	₱130,000,000.00	Traffic Engineering Consulting Services
	Consulting Services for the Preparation of Feasibility Study of the National Septage and Sewerage Management Program	ESSD-PS	NO	Competitive Bidding	February 3, 2021	March 23, 2021	April 13, 2021	May 6, 2021	GoP	₱15,000,000.00	₱0.00	₱15,000,000.00	Preparation of Feasibility Study of the National Septage and Sewerage Management Program
Total Estimated Budget for Consulting Services Projects:										₱3,163,507,488.99	₱2,591,859,469.37	₱3,163,507,488.99	
Total Estimated Budget for Civil Works, Consulting Services and Goods & Services :										₱28,817,780,152.32	₱2,591,859,469.37	₱26,225,920,682.95	

SUBMITTED BY:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

RECOMMENDING APPROVAL:

EUGENIO R. RIPO JR.
Assistant Secretary
Chairperson, BAC for Civil Works

MAXIMO L. CARVAJAL
Assistant Secretary
Chairperson, BAC for Consulting Services

ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary
Chairman, BAC for Goods

APPROVED BY:

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Service