



FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

PROCUREMENT SCHEDULE										
P.R. No. 1	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	ADDITIVES & LUBRICANTS									
	1 st quarter	Shopping	353,325.00							
	2 nd quarter	Shopping	357,325.00							
	3 rd quarter	Shopping	353,325.00							
	4 th quarter	Shopping	357,325.00							
Total Budget Amount			Php	1,421,300.00						

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Renée S. Davad
RENEE S. DAVAD
Head, Procurement Unit

BAC
ROMARICO D. EGGE
BAC Chairman


FRANCIS ANTONIO L. FLORES
District Engineer 

¹PR No. = Purchase Request No.

${}^2\text{ABC} = \text{Approved Budget for the Contract}$

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Additives and Lubricants
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS																	
			1 ST QUARTER				2 ND QUARTER				3 RD QUARTER				4 TH QUARTER					
			TOTAL CALENDAR		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT						
			QTY	AMOUNT																
ADDITIVES & LUBRICANTS																				
	1 Oil #10	liter	170.00	40	6,800.00	10	1,700.00	10	1,700.00	10	1,700.00	10	1,700.00	10	1,700.00	10	1,700.00	10	1,700.00	
	2 Oil #30	liter	180.00	40	7,200.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00	
	3 Oil #40	liter	185.00	480	88,800.00	120	22,200.00	120	22,200.00	120	22,200.00	120	22,200.00	120	22,200.00	120	22,200.00	120	22,200.00	
	4 Oil #90	liter	190.00	580	110,200.00	145	27,550.00	145	27,550.00	145	27,550.00	145	27,550.00	145	27,550.00	145	27,550.00	145	27,550.00	
	5 Oil #140	liter	200.00	40	8,000.00		-	20	4,000.00				-	20	4,000.00			20	4,000.00	
	6 Synthetic Oil	liter	600.00	960	576,000.00	240	144,000.00	240	144,000.00	240	144,000.00	240	144,000.00	240	144,000.00	240	144,000.00	240	144,000.00	
	7 Grease	can	165.00	380	62,700.00	95	15,675.00	95	15,675.00	95	15,675.00	95	15,675.00	95	15,675.00	95	15,675.00	95	15,675.00	
	8 Brake Fluid (900 ml)	bot	350.00	400	140,000.00	100	35,000.00	100	35,000.00	100	35,000.00	100	35,000.00	100	35,000.00	100	35,000.00	100	35,000.00	
	9 Radiator Coolant (500 ml)	bot	160.00	340	54,400.00	85	13,600.00	85	13,600.00	85	13,600.00	85	13,600.00	85	13,600.00	85	13,600.00	85	13,600.00	
	10 Engine Flush	bot	540.00	280	151,200.00	70	37,800.00	70	37,800.00	70	37,800.00	70	37,800.00	70	37,800.00	70	37,800.00	70	37,800.00	
	11 2T Oil	liter	150.00	400	60,000.00	100	15,000.00	100	15,000.00	100	15,000.00	100	15,000.00	100	15,000.00	100	15,000.00	100	15,000.00	
	12 Automatic Transmission Fluid	bot	600.00	260	156,000.00	65	39,000.00	65	39,000.00	65	39,000.00	65	39,000.00	65	39,000.00	65	39,000.00	65	39,000.00	
x-x-x-x-x-x-x-x																				
TOTAL PROGRAM AMOUNT				1,421,300.00		353,325.00		357,325.00		353,325.00		357,325.00		353,325.00		357,325.00		353,325.00		357,325.00

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RENEE S. DAVAD
 Head, Procurement Unit


ROMARICO D. EGE
 BAC Chairman


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 District Engineer