



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SULTAN KUDARAT 1ST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Isulan, Sultan Kudarat

August 26, 2021

BASIR M. IBRAHIM

Regional Director
Department of Public Works and Highways
Region XII, Koronadal City

Sir:

Submitted herewith is the Approved Indicative Annual Procurement Plan - Common Use-Supplies and Equipment (APP-CSE) for FY 2022, this District.

For information and reference.

Very truly yours,


AMER T. PUNDAG, MPA
District Engineer

R12.15 LAD/DJG

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Item & Specifications		Monthly Quantity Requirement												Unit of Measure		Price		Total Quantity for the year		Total Amount for the year	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4				
23	40310401-403-401	Wireless Tracking Device / (Laser Printer)													0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	40310401-403-402	Full Function Printer													0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	40310401-403-403	40310401-403-403 (Printer)													0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	40310401-403-404	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	40310401-403-405	Scanner, Color, Double sided, higher speed													0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	40310401-403-406	100 B&W, for double sided, medium speed													0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	40310401-403-407	Color Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	40310401-403-408	200 B&W, for double sided, medium speed													0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	40310401-403-409	Change Cartridge and Ink for Laser Printer													0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	40310401-403-410	Full color ink													0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	40310401-403-411	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	40310401-403-412	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	40310401-403-413	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	40310401-403-414	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	40310401-403-415	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	40310401-403-416	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	40310401-403-417	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	40310401-403-418	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	40310401-403-419	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	40310401-403-420	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	40310401-403-421	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	40310401-403-422	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	40310401-403-423	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	40310401-403-424	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	40310401-403-425	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	40310401-403-426	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	40310401-403-427	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	40310401-403-428	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	40310401-403-429	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	40310401-403-430	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	40310401-403-431	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	40310401-403-432	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	40310401-403-433	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	40310401-403-434	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	40310401-403-435	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	40310401-403-436	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	40310401-403-437	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	40310401-403-438	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	40310401-403-439	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	40310401-403-440	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	40310401-403-441	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	40310401-403-442	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	40310401-403-443	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	40310401-403-444	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	40310401-403-445	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	40310401-403-446	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	40310401-403-447	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	40310401-403-448	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	40310401-403-449	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	40310401-403-450	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	40310401-403-451	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	40310401-403-452	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	40310401-403-453	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	40310401-403-454	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	40310401-403-455	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	40310401-403-456	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	40310401-403-457	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	40310401-403-458	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	40310401-403-459	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	40310401-403-460	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	40310401-403-461	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	40310401-403-462	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	40310401-403-463	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	40310401-403-464	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	40310401-403-465	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	40310401-403-466	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	40310401-403-467	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	40310401-403-468	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	40310401-403-469	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	40310401-403-470	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	40310401-403-471	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	40310401-403-472	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	40310401-403-473	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	40310401-403-474	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	40310401-403-475	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	40310401-403-476	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	40310401-403-477	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	40310401-403-478	Printer Paper													0.00	0.00	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue for FY 2021	Total Amount for this year
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3
A. TOTAL														0.00	0.00	0.00
B. ADDITIONAL PROVISION FOR INFLATION (15% of TOTAL)																2,278,076.92
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																773,867.69
D. GRAND TOTAL (A + B + C)																2,448,944.61
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Dolores E. Cortez
Dolores E. Cortez, Head, Procurement Unit
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

Ligia B. Valdez
Ligia B. Valdez
Accountant / Budget Officer

Jesus H. Herra
Jesus H. Herra
Head of Office/Agency