

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Instructions:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2015-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 The APP-CSE form must be provided accurately.
- 3.0 Kindly refer to the CSE requirements website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add or revise any items or rows on the list of items.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this form will be deemed invalid.
- 6.0 Since signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's email address: ps-phillips@ps-phillips.gov.ph.
- 7.0 Requirements in excess of the quantities indicated in the original APP-CSE form will not be covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4015, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Division/Office: Department of Public Works and Highways Agency Code/ALCS: ROHED A. JALATON
 Address: RRD, Guadalupean Coliseum, City, Samar Organization Type: Administrative Officer IV/ Acting Supply
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Category as of 2022	Total Amount for the year					
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount								
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																										
PESTICIDES OR PEST REPELLENTS																										
1	100181506-NA-001	INSECTICIDE, aerosol type	can	14	15	15	44	6,131.84	13	13	14	40	5,574.40	14	15	15	44	6,131.84	13	15	43	5,962.48	171.00	128.36	2383.56	
2	5131056-HS-001	LIQUID HAND SANITIZER, 500ML	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	1231601-AL-001	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	75	75	75	225	14,976.00	73	73	74	220	14,843.20	72	72	73	217	14,443.52	78	70	210	13,977.60	872.00	66.56	5894.33	
4	1231601-AL-003	ALCOHOL, ethyl, 68%-72%, 1 gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	387.92	0.00	
5	51471901-AL-001	ALCOHOL, isopropyl, 68%-72%, 500ML (5oz)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	43.98	0.00	
6	51471901-AL-002	ALCOHOL, isopropyl, 68%-72%, 1 gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	455.00	0.00	
7	51471905-AL-001	ISOPROPYL ALCOHOL, 10% solution, 120 ml	bottle	4	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																										
8	11171703-SF-001	INK for stamp pad	bottle	5	5	5	15	472.80	5	5	1	11	346.72	5	6	2	13	405.76	5	5	0	10	315.20	49.00	31.52	154.48
FILES																										
9	13111203-AC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	847.82	0.00	
10	13111201-CF-001	CARBON FILM, A4	box	5	2	0	7	1,597.00	3	2	0	5	1,105.00	3	2	0	5	1,105.00	3	2	0	5	1,105.00	22.00	211.80	4640.00
11	13111201-CF-002	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																										
12	14111205-CA-001	CARTON, standard colors	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	83.72	0.00	
13	14111206-CF-011	COMPUTER CONTINUOUS FORM, 1 PW, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	882.55	0.00	
14	14111206-CF-012	COMPUTER CONTINUOUS FORM, 1 PW, 280 X 270mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1028.60	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4				
15	1411506-C-122	COMPUTER CONTINUOUS FORM, 2 PW, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1328.00	0.00	
16	1411506-C-121	COMPUTER CONTINUOUS FORM, 2 PW, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	906.35	0.00	
17	1411506-C-131	COMPUTER CONTINUOUS FORM, 3 PW, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	894.00	0.00	
18	1411506-C-132	COMPUTER CONTINUOUS FORM, 3 PW, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1108.00	0.00	
19	1411509-L1-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	794.95	0.00	
20	1411509-L1-C02	NOTE PAD, 36cs on, 57mm x 76mm (2" x 3") min	pad	13	14	14	41	1,519.46	12	14	12	38	1,408.28	13	24	14	41	1,519.46	12	14	12	38	1,408.28	143.80	37.96
21	1411514-W-504	NOTE PAD, 36cs on, 77mm x 100mm (3" x 4") min	pad	6	6	6	16	711.36	5	5	5	15	880.20	6	6	6	12	711.36	6	6	6	12	711.36	51.00	59.28
22	1411514-W-503	NOTE PAD, 36cs on, 7" x 3"	pad	5	5	5	16	866.28	5	5	5	13	703.04	5	6	5	13	811.20	4	5	5	13	703.04	54.00	308.56
23	1411514-W-501	NOTEBOOK, chronograph	piece	4	4	4	8	96.32	4	4	4	12	703.04	5	4	4	8	96.32	4	4	4	8	96.32	32.00	386.79
24	1411507-P-401	PAPER, MULTICOPI, A4, 80 gsm	ream	88	90	88	266	36,511.56	90	88	88	266	36,511.56	88	90	266	36,511.56	88	88	90	266	36,511.56	1,664.30	146,904.34	
25	1411507-P-402	PAPER, MULTICOPI, legal, 80gsm	ream	31	32	31	94	12,004.74	31	31	93	11,877.03	31	31	94	12,004.74	31	31	93	11,877.03	37,436	127.71	47,979.54		
26	1411507-P-401	PAPER, Multi-Purpose, A4, 70 gsm	ream	160	160	160	480	47,164.80	160	136	460	44,217.00	160	160	480	47,164.80	160	130	150	450	44,217.00	1,860.00	96.26	162,765.06	
27	1411507-P-402	PAPER, multi-purpose, legal, 70gsm	ream	50	50	200	300	35,538.00	25	25	75	125	14,807.50	200	50	50	300	35,538.00	75	25	25	125	14,807.50	860.00	118.46
28	1411513-P-401	PAD PAPER, ruled	pad	6	6	6	12	399.44	5	5	5	15	406.80	6	6	12	399.44	6	6	6	12	399.44	51.00	29.12	
29	1411503-P-401	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	94.00	0.00	
30	1411183-B1-H02	Thermal Paper, 5555M (5%), 1/17 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	55.64	0.00	
31	1411513-B-401	RECORD BOOK, 300 PAGES, size: 24mm x 278mm min	book	25	25	26	76	5,374.72	17	15	17	53	3,748.16	22	22	66	4,667.52	19	17	53	3,748.16	284.00	70.72	17,358.56	
32	1411513-B-402	RECORD BOOK, 500 PAGES, size: 24mm x 278mm min	book	21	21	21	63	6,420.96	14	14	42	4,280.64	19	17	53	5,401.76	14	14	42	4,280.64	200.00	100.92	20,094.00		
33	1411194-T1-F02	TOILET TISSUE PAPER, 2-ply, 100%, recycled	pack	42	42	41	125	10,802.00	39	39	117	10,160.28	41	41	123	10,684.32	39	39	117	10,160.28	462.00	86.84	41,555.88		
34	1411194-T1-F01	TOILET TISSUE PAPER, 2-ply, 100%, recycled	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	34.84	0.00	
35	1411194-T1-F04	TOILET TISSUE PAPER, laminated Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																									
36	26111702-BF-A02	BATTERY, dry Cell, size AA	pack	13	14	14	41	1,488.20	10	10	15	35	1,270.50	10	10	15	35	1,270.50	15	10	10	35	1,270.50	144.00	529.80
37	26111702-BF-A01	BATTERY, dry Cell, size AAA	pack	10	5	5	20	394.60	15	5	0	20	394.60	10	0	20	394.60	10	10	0	20	394.60	80.00	157.60	
38	26111702-BF-A03	BATTERY, dry Cell, size D	pack	22	22	23	67	5,445.40	3	3	3	9	865.80	22	22	67	6,485.40	3	3	3	9	865.80	152.00	1482.40	
MANUFACTURING COMPONENTS AND SUPPLIES																									
39	3120610-C-101	GALE, all purpose	jar	10	20	11	41	2,331.50	10	10	4	24	1,716.00	11	20	10	41	2,031.50	4	10	10	24	1,716.00	130.00	8395.02
40	3111809-SM-H01	STYRENE WIRE, heavy duty, binder type: 23.13	box	10	3	10	23	464.40	5	5	7	17	335.92	7	5	5	17	335.92	7	5	5	17	335.92	74.00	1,462.78
41	3111809-SM-S01	STYRENE WIRE, standard	box	17	17	17	51	1,142.91	20	20	6	46	1,020.86	6	20	46	1,020.86	20	20	6	46	1,020.86	180.00	22.41	4235.48
42	3120502-T4-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
43	3120502-T4-H01	TAPE, masking, 24mm	roll	10	16	10	36	1,965.60	11	11	11	33	1,901.80	15	10	11	36	1,965.60	11	11	11	33	1,901.80	54.60	7534.84
44	3120502-T4-H02	TAPE, MASKING, 48mm	roll	7	7	7	21	2,208.60	5	5	9	19	2,027.40	7	7	21	2,208.60	9	5	5	19	2,027.40	80.00	106.60	
45	3120513-T4-F01	TAPE, packaging, 48mm	roll	12	12	12	33	827.32	9	5	5	19	424.84	13	12	12	37	827.32	5	9	5	19	424.84	8282.00	8282.00
46	3120513-T4-T01	TAPE, transparent, 24mm	roll	20	20	19	59	595.31	10	18	10	38	583.42	19	20	20	59	595.31	18	10	10	38	583.42	112.00	2504.32
47	3120513-T4-T02	TAPE, transparent, 48mm	roll	10	10	10	30	599.10	10	10	5	25	499.25	10	10	10	30	599.10	5	10	10	25	499.25	194.00	3957.44
48	3111502-TW-F01	TYNNE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	110.00	19.87	2186.73
HEATING AND VENTILATION AND AIR CIRCULATION																									
49	46010609-BF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
50	46010609-BF-G01	ELECTRIC FAN, ceiling mount, table type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	

Item & Specifications		Monthly Quantity Requirement																Total Quantity for the year		Price		
		Unit of Measure	Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount	Total Quantity for the year	Unit Price for the year	Total Amount for the year	
51	401004-FF-001	ELECTRIC P/N, stand type	unit	2	2	4	3,47.44	0	0	0	0.00	1	0	1	854.86	0	0	0	0.00	5.00	854.86	
52	401004-FF-001	ELECTRIC P/N, wall mount, plastic black	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																						
53	411224-G-T02	THERMOCAN	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																						
54	391004-1-F-01	LINEAR TUBE, light emitting Diode (LED), 18 watts	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
55	391004-1B-01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																						
56	411104-41-F02	RULER, plastic, 400mm	piece	20	10	30	40.20	10	10	20	353.60	10	10	35	618.60	10	10	5	442.00	120.00	174.60	
CLEANING EQUIPMENT AND SUPPLIES																						
57	471104-2-4F-A01	AIR FRESHENER, aerosol type	can	37	34	38	113	10,194.68	38	38	37	113	12,194.68	38	37	38	113	10,194.68	422.00	90.22		
58	471104-4B-001	BROOM, soft, bamboo	piece	4	5	5	14	1,597.36	2	3	0	5	681.20	10	1	0	11	1,498.64	35.00	1,934.24		
59	471104-4B-101	BROOM, stick, long-hand	piece	2	2	2	6	109.20	1	1	0	2	36.40	2	2	2	6	109.20	18.20	478.60		
60	471104-7B-C01	GLASSER, bottle and powder	bottle	25	25	9	59	2,454.40	10	10	17	37	1,530.20	25	25	3	53	2,294.40	41.60	291.20		
61	471104-C1-F01	GLASSER, scouring powder	can	10	10	9	29	693.68	2	3	0	5	116.60	10	10	5	25	598.00	84.00	21.82		
62	471104-1-DE-002	DETERGENT BAR, 40g	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
63	471104-1-DE-F03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
64	471104-05-A01	DISINFECTANT SPRAY, aerosol type	can	20	20	28	68	8,796.28	20	20	7	47	8,606.12	20	20	22	62	7,995.52	234.00	54.00		
65	471104-04-F01	DUST PAN, non-rigid plastic	piece	5	5	6	16	397.28	2	4	2	8	188.64	5	5	1	11	273.12	24.00	106.64		
66	521104-5H-S01	SCODUM HYPOCHLORITE, 3.785 litres	gallon	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
67	731004-1-45-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
68	471104-05-F02	FLOOR WAX, paste type, red	can	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
69	471104-05-F01	FLUORIDE CLEANER, aerosol type	can	25	25	2	52	6,246.24	25	20	0	45	5,495.40	25	2	25	52	6,246.24	20.00	102.56		
70	471104-05-F02	WAX BLOCKET, heavy duty, hard plastic	unit	18	0	0	18	41,184.00	2	7	2	11	25,168.00	10	6	0	16	36,608.00	6.00	129.12		
71	471104-1-45-F02	WAX BLOCKET, heavy duty, aerosol type	piece	3	3	0	5	748.80	0	0	0	0	0	1	1	3	314.40	1	0	2	248.60	
72	471104-05-F01	WAX BLOCKET, made of rayon	piece	3	3	0	5	748.80	0	0	0	0	0	1	1	3	314.40	1	0	2	248.60	
73	471104-05-F01	WAX BLOCKET, made of rayon	bottle	7	5	5	17	914.64	3	3	3	9	484.36	5	5	2	12	646.80	5	1	11	598.20
74	471104-05-F01	SCODUM PWD	piece	10	10	9	29	3,257.28	2	3	0	5	381.60	10	10	5	25	2,688.00	10	5	25	2,688.00
75	471104-05-F01	WAX BLOCKET, heavy duty, aerosol type	piece	30	30	37	97	13,063.96	20	30	37	87	11,731.16	30	30	37	87	13,063.96	20	30	37	87
76	471104-05-F01	WAX BLOCKET, non-rigid plastic	piece	4	5	0	9	251.64	2	3	0	5	139.80	2	3	0	5	139.80	2	3	0	5
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
77	432104-05-002	DESKTOP FOR BASIC USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
78	432104-05-002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
79	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
80	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
81	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
82	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
83	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
84	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
85	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
86	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
87	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
88	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
89	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
90	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
91	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
92	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
93	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
94	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
95	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
96	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
97	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
98	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
99	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
100	432104-05-002	DESKTOP FOR HIGH-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	

Item & Specifications			Monthly Quantity Requirement												Total Quantity		Price								
		Unit of Measure	Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Total Quantity for the year	Unit Price	Total Amount for the year
85	4432120-01-001	PRINTED, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	4432120-01-001	PRINTED, laser, monochrome	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	4432120-01-002	PRINTED, laser, colored	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7999.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
88	4432170-01-001	QUALX, white enamel	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	4432120-01-001	CLP, bakelite, 15mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00
90	4432120-01-002	CLP, bakelite, 25mm	box	1	0	0	15.22	1	0	0	1	15.22	1	0	0	1	15.22	1	0	0	1	15.22	4.00	15.22	69.88
91	4432120-01-003	CLP, bakelite, 30mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
92	4432120-01-004	CLP, bakelite, 50mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
93	4432120-01-002	CONNECTION TYPE, 8m	piece	62	63	187	2,184.16	55	55	165	1,927.20	69	69	207	2,417.76	55	55	165	1,927.20	724.00	11.68	9866.32	8966.32		
94	4431155-01-001	DATA FILE BOX	piece	172	173	518	36,089.00	5	5	15	1,158.00	10	10	3	23	1,775.60	5	5	0	10	772.00	566.00	772.00	4886.20	
95	4432120-01-001	DATA FOLDER	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	4432120-01-001	ENVELOPE, documentary, A4	box	2	2	2	6	4,038.54	1	2	2	5	3,865.45	2	2	0	4	2,692.36	1	1	2	4	2,692.36	19.90	673.09
97	4432120-01-002	ENVELOPE, documentary, for legal size document	box	3	3	3	9	8,344.44	5	2	0	7	6,490.12	2	2	2	6	5,562.96	2	2	2	6	5,562.96	28.30	927.16
98	4432120-01-001	ENVELOPE, expanding, kraft, legal	box	4	4	0	8	5,897.20	2	2	6	4,430.40	2	2	1	5	3,692.00	1	2	2	2	6	5,562.96	28.30	927.16
99	4432120-01-002	ENVELOPE, expanding, plastic	box	30	3	3	36	1,097.64	10	10	4	24	721.76	10	10	17	37	1,128.13	20	4	0	24	721.76	121.00	30.49
100	4432120-01-002	ENVELOPE, mailing	box	3	5	5	13	4,916.60	5	5	0	10	3,782.00	1	5	5	11	4,160.20	3	3	3	9	3,493.80	41.00	378.20
101	4432120-01-002	ENVELOPE, mailing, with window	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	413.68	0.00
102	4432120-01-001	ENVELOPE, legal, for backboard/inchboard	piece	21	14	14	49	594.70	10	10	29	39	401.70	21	14	14	49	594.70	10	10	19	39	401.70	176.50	10.10
103	4432120-01-001	FASTENER, metal, non-sharp edges	piece	25	25	7	57	4,754.37	10	10	17	37	3,086.17	7	25	25	57	4,754.37	17	10	10	37	3,086.17	188.00	80.41
104	4431155-01-001	FILE CHOKER/CLIPS, expanding, plastic, legal	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.64	0.00
105	4432120-01-001	FILE TAB DIVIDER, sized board, for A4	set	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	4432120-01-002	FILE TAB DIVIDER, legal	set	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	4432120-01-001	FOLDER, heavy, with side, A4	bundle	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	4432120-01-002	FOLDER, heavy, with side, legal	bundle	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	4432120-01-001	FOLDER, L-type, A4	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	4432120-01-002	FOLDER, L-type, legal	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	4432120-01-001	FOLDER, prebound	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	4432120-01-002	FOLDER, with tab, A4	piece	2	5	0	10	2,790.00	0	5	0	5	1,395.00	2	5	0	7	1,395.00	5	0	0	5	1,395.00	77.00	7533.04
113	4432120-01-001	FOLDER, with tab, legal	piece	5	5	0	7	2,249.52	2	2	0	4	1,285.44	2	2	0	4	1,285.44	2	2	0	4	1,285.44	321.36	6156.84
114	4432120-01-001	INDEX TAB, self-adhesive, transparent	box	10	9	0	19	1,076.52	2	2	0	4	226.72	5	9	19	1,076.52	2	2	0	4	226.72	46.50	96.60	
115	4431155-01-002	MAGAZINE FILE BOX, large	piece	1	0	0	1	41.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	41.60
116	4432120-01-001	MAGAZINE, prebound	set	5	5	10	20	733.20	20	0	0	20	733.20	10	10	0	20	733.20	5	10	5	20	733.20	80.00	36.66
117	4432120-01-001	MAGAZINE, whiteboard, blank	piece	2	5	0	7	80.28	2	2	6	80.28	2	2	6	80.28	2	2	6	80.28	2	6	80.28	25.50	13.38
118	4432120-01-002	MAGAZINE, whiteboard, blank	piece	1	1	0	2	26.76	1	1	0	2	26.76	1	1	0	2	26.76	1	1	0	2	26.76	4.00	13.38
119	4432120-01-001	MAGAZINE, whiteboard, red	piece	1	0	0	1	13.38	1	0	0	1	13.38	1	0	0	1	13.38	1	0	0	1	13.38	4.00	13.38
120	4432120-01-001	MAGAZINE, permanent, blank, bullet type	piece	13	0	0	13	116.74	12	0	0	12	107.76	13	0	0	13	116.74	12	0	0	12	107.76	50.00	6.91
121	4432120-01-002	MAGAZINE, permanent, blank, bullet type	piece	2	5	0	7	62.86	2	2	6	53.88	2	2	6	53.88	2	2	6	53.88	2	6	53.88	25.50	18.91
122	4432120-01-001	MAGAZINE, permanent, red, bullet type	piece	1	1	1	3	26.94	1	1	1	3	17.96	1	1	0	2	17.96	1	1	0	2	17.96	9.00	8.91

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue Price for the year	Price for the year	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
123	44122104-PC-001	PAPER CLIP, any/plastic coated, 33mm	box	12	12	13	37	287.12	13	12	12	37	287.12	12	13	12	37	287.12	12	12	13	37	287.12	146.00	7.76	1148.46
124	44122104-PC-002	PAPER CLIP, any/plastic coated, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.76	0.00
125	44121706-PC-001	PRICIL, book, with eraser	box	10	10	2	22	457.38	8	8	2	18	374.22	5	20	0	25	519.75	10	10	2	22	457.38	87.00	20.79	1808.73
126	44120207-AB-P10	RING BINDER, plastic, 32mm	bundle	1	0	0	1	239.79	1	0	0	1	239.79	0	1	0	1	239.79	1	0	0	1	239.79	4.00	239.79	999.18
127	44122103-AU-801	ROBBER MARK, No. 18	box	19	0	0	19	1,500.55	2	2	3	4	400.20	2	5	0	7	700.35	2	2	0	4	400.20	34.00	100.05	3401.75
128	44121905-SF-P01	STAMP PAD, ink	piece	6	6	0	12	419.40	5	5	0	10	349.50	10	1	0	11	386.45	5	5	0	10	349.50	43.00	34.65	1552.85
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.43	0.00
131	44103020-CG-H01	DATING AND STAMPING MACHINE	piece	2	3	0	5	2,249.80	0	0	0	0	0.00	1	0	1	2	960.92	0	0	0	0	0.00	7.00	453.96	3117.72
132	44121612-PC-H01	PRICIL, SHARPER, manual, single cutter head	piece	1	1	3	5	1,011.35	1	1	0	2	495.34	1	1	1	3	668.01	0	2	0	2	495.34	12.00	202.67	2482.04
133	44101602-RU-H01	PRINCIPLE, paper, heavy duty	piece	3	10	10	23	3,468.40	1	1	2	4	603.20	2	2	6	10	1,508.00	1	2	1	4	603.20	41.00	150.80	6182.88
134	44121618-SF-501	SCISSORS, symmetrical	pair	20	20	8	48	1,946.88	9	10	10	29	1,176.34	20	20	0	40	1,822.40	10	10	8	28	1,135.68	145.00	46.56	5881.25
135	44121615-SF-501	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	146.40	0.00
136	44121615-SF-501	STAPLER, heavy duty, binder type	piece	2	2	1	5	4,571.10	1	0	0	1	514.22	1	1	0	2	1,828.44	1	0	0	1	514.22	9.00	514.22	8227.86
137	44121615-SF-201	STAPLE REMOVER, plate type	piece	10	14	10	34	984.60	2	15	0	17	423.30	10	10	10	30	749.70	7	5	5	17	423.30	98.00	24.50	2448.25
138	44121605-TD-101	TYPE DISTRIBUTOR, table top	piece	6	6	0	12	770.40	3	3	3	9	577.80	3	3	3	9	577.80	3	3	3	9	577.80	39.00	64.20	2503.86
139	44101012-PC-H01	BINDING AND PUNCHING MACHINE, 30mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101012-PC-H01	CALCULATOR, compact	unit	10	6	0	16	5,546.60	1	1	1	3	1,040.55	1	1	1	3	1,040.55	1	1	1	3	1,040.55	25.00	346.85	8611.25
141	44101012-PC-H01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101012-PC-H01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9797.60	0.00
143	44101012-PC-H01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103105-BK-005	INK CART, BROTHIER BK-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BK-804	INK CART, BROTHIER LGS2B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BK-805	INK CART, BROTHIER LGS2BPK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103105-BK-006	Drum Cart, Brother DR-451C, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BK-B16	Toner Cart, Brother TN-450 BLACK, high yield 6000	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5060.40	0.00
149	44103103-BK-C23	Toner Cart, Brother TN-450 CYAN, high yield 6000	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8669.60	0.00
150	44103103-BK-H03	Toner Cart, Brother TN-450 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8669.60	0.00
151	44103103-BK-103	Toner Cart, Brother TN-450 YELLOW, high yield 6000	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8669.60	0.00
152	44103103-SA-803	TONER CART, SAMSUNG ML-2050R, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-004	INK CART, CANON C-74, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	999.44	0.00
154	44103105-CA-002	INK CART, CANON C-81, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
155	44103105-CA-804	INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1028.80	0.00
156	44103105-CA-802	INK CART, CANON PG-830, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-PC-817	INK CART, EPSON C13T661306 (T6641), Black	Cart	22	22	22	66	16,473.60	30	30	3	63	15,724.80	10	40	13	63	15,724.80	21	21	21	63	15,724.80	255.00	2494.60	6344.00
158	44103105-PC-817	INK CART, EPSON C13T661306 (T6641), Cyan	Cart	50	10	14	74	18,470.40	50	11	12	73	18,220.80	50	11	12	73	18,220.80	50	11	12	73	18,220.80	291.00	2494.60	7713.20
159	44103105-PC-817	INK CART, EPSON C13T661306 (T6641), Magenta	Cart	20	20	18	58	14,470.80	20	15	22	57	14,327.20	20	15	22	57	14,327.20	20	15	22	57	14,327.20	225.00	2494.60	5715.40
160	44103105-PC-117	INK CART, EPSON C13T661306 (T6641), Yellow	Cart	20	20	18	58	14,470.80	20	15	22	57	14,327.20	20	15	22	57	14,327.20	20	15	22	57	14,327.20	225.00	2494.60	5715.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price of 25 kg bag	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4			
								01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
161	44103105-HP-840	1in Cartridge, HP C2000A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	773.76	0.00
162	44103105-HP-740	1in Cartridge, HP C2000A (HP82) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	990.56	0.00
163	44103105-HP-809	1in Cartridge, HP C3033A (HP72) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	795.60	0.00
164	44103105-HP-710	1in Cartridge, HP C3033A (HP72) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	920.40	0.00
165	44103105-HP-848	1in Cartridge, HP C3033A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1596.80	0.00
166	44103105-HP-C48	1in Cartridge, HP C3035A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1596.80	0.00
167	44103105-HP-848	1in Cartridge, HP C3035A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1596.80	0.00
168	44103105-HP-848	1in Cartridge, HP C3035A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1596.80	0.00
169	44103105-HP-848	1in Cartridge, HP C3035A (HP72) 3.5mm Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
170	44103105-HP-848	1in Cartridge, HP C3035A (HP72) 3.5mm Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3016.00	0.00
171	44103105-HP-817	1in Cartridge, HP C3035A (HP80) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	769.60	0.00
172	44103105-HP-717	1in Cartridge, HP C3041A (HP80) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	915.20	0.00
173	44103105-HP-835	1in Cartridge, HP C3087A (HP703) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
174	44103105-HP-735	1in Cartridge, HP C3087A (HP703) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
175	44103105-HP-C40	1in Cartridge, HP C3097A (HP 3020X) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
176	44103105-HP-C40	1in Cartridge, HP C3097A (HP 3020X) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
177	44103105-HP-C40	1in Cartridge, HP C3097A (HP 3020X) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
178	44103105-HP-840	1in Cartridge, HP C3097A (HP 3020X) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1346.80	0.00
179	44103105-HP-820	1in Cartridge, HP C3041A (HP81) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	796.08	0.00
180	44103105-HP-720	1in Cartridge, HP C3041A (HP81) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	911.84	0.00
181	44103105-HP-849	1in Cartridge, HP C3041A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1094.80	0.00
182	44103105-HP-C49	1in Cartridge, HP C3041A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
183	44103105-HP-849	1in Cartridge, HP C3041A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
184	44103105-HP-849	1in Cartridge, HP C3041A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
185	44103105-HP-C43	1in Cartridge, HP C3041A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1786.72	0.00
186	44103105-HP-C43	1in Cartridge, HP C3041A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
187	44103105-HP-843	1in Cartridge, HP C3041A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
188	44103105-HP-843	1in Cartridge, HP C3041A (HP82) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
189	44103105-HP-836	1in Cartridge, HP C3041A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
190	44103105-HP-736	1in Cartridge, HP C3041A (HP82) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
191	44103105-HP-833	1in Cartridge, HP C3041A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
192	44103105-HP-733	1in Cartridge, HP C3041A (HP82) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
193	44103105-HP-842	1in Cartridge, HP C3041A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	312.00	0.00
194	44103105-HP-C13	1in Cartridge, HP C3213A (HP850A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
195	44103105-HP-C13	1in Cartridge, HP C3213A (HP850A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
196	44103105-HP-C13	1in Cartridge, HP C3213A (HP850A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
197	44103105-HP-743	1in Cartridge, HP C3025A (HP850) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	495.60	0.00
198	44103105-HP-843	1in Cartridge, HP C3027A (HP850) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	495.60	0.00
199	44103105-HP-C20	1in Cartridge, HP C3025A (HP850) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	995.25	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Consumed for the year (if 12 Mths)	Price per Unit (if 12 Mths)	Total Amount for the year								
			QTY																						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
200	44103105-HP-H50 Ink Cartridge, HP LJS574AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50 Ink Cartridge, HP LJS573AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B90 Ink Cartridge, HP LJS560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HP-C48 Ink Cartridge, HP LJS563AA (HP955X) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HP-H48 Ink Cartridge, HP LJS564AA (HP955X) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HP-Y48 Ink Cartridge, HP LJS565AA (HP955X) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HP-B48 Ink Cartridge, HP LJS572AA (HP955X) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
207	44103105-HP-C31 Ink Cartridge, HP T84.89AA (HP950) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-H31 Ink Cartridge, HP T84.93AA (HP950) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y31 Ink Cartridge, HP T84.97AA (HP950) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B31 Ink Cartridge, HP T84.91AA (HP950) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-HP-H05 RIBBON CART, EPSON C130S1516 (R8700), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	776.32	0.00
212	44103112-HP-Y07 RIBBON CART, EPSON C130S15531 (R010980), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
213	44103112-HP-B13 RIBBON CART, EPSON C130S15532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
214	44103103-HP-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
215	44103103-HP-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
216	44103103-HP-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
217	44103103-HP-B09 TONER CART, BROTHER TN-3100, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
218	44103103-HP-B11 TONER CART, BROTHER TN-3150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3307.36	0.00
219	44103103-HP-B12 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14 TONER CART, HP CE254A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
222	44103103-HP-B21 TONER CART, HP CE279A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22 TONER CART, HP CE255A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23 TONER CART, HP CE211A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23 TONER CART, HP CE211A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2942.80	0.00
226	44103103-HP-Y23 TONER CART, HP CE212A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2942.80	0.00
227	44103103-HP-M23 TONER CART, HP CE213A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2942.80	0.00
228	44103103-HP-B24 TONER CART, HP CE230A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24 TONER CART, HP CE232A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24 TONER CART, HP CE232A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24 TONER CART, HP CE232A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25 TONER CART, HP CE259A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	876.00	0.00
233	44103103-HP-B26 TONER CART, HP CE259A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26 TONER CART, HP CE260A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10893.04	0.00
235	44103103-HP-Y26 TONER CART, HP CE260A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10893.04	0.00
236	44103103-HP-M26 TONER CART, HP CE260A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10893.04	0.00
237	44103103-HP-B27 TONER CART, HP CE210A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4011.60	0.00
238	44103103-HP-C27 TONER CART, HP CE211A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6013.20	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year		Total Amount for this year							
			Jan	Feb	Mar	Q1	Q1 revenue	April	May	June	Q2	Q2 revenue	July	Aug	Sept	Q3		Q3 revenue	Oct	Nov	Dec	Q4	Q4 revenue	
239	4410103-HP-227 TONER CART, HP CE412A, (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	4410103-HP-427 TONER CART, HP CE412A, (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	4410103-HP-828 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	4410103-HP-828 TONER CART, HP CE255C, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7122.00	0.00
243	4410103-HP-852 TONER Cartridge, HP C731A, (HP71A), Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3944.08	0.00
244	4410103-HP-853 TONER Cartridge, HP C735A, (HP75A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5737.60	0.00
245	4410103-HP-855 TONER Cartridge, HP C732A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	4410103-HP-851 TONER CART, HP C728NC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	4410103-HP-856 TONER Cartridge, HP C731A, (HP71A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	4410103-HP-857 TONER Cartridge, HP C732A, (HP72A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3541.70	0.00
249	4410103-HP-861 TONER Cartridge, HP C732NC, (HP73A), Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4656.40	0.00
250	4410103-HP-858 TONER Cartridge, HP C732A, (HP72), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10951.00	0.00
251	4410103-HP-852 TONER Cartridge, HP C735NC, (HP75A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	4410103-HP-860 TONER Cartridge, HP C735A, Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	4410103-HP-C60 TONER Cartridge, HP C735A, Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	4410103-HP-760 TONER Cartridge, HP C735A, Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	4410103-HP-460 TONER Cartridge, HP C735A, Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2951.60	0.00
256	4410103-HP-661 TONER Cartridge, HP C736A, (HP73A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7066.40	0.00
257	4410103-HP-C61 TONER Cartridge, HP C736A, (HP73A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	4410103-HP-761 TONER Cartridge, HP C736A, (HP73A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	4410103-HP-461 TONER Cartridge, HP C736A, (HP73A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	4410103-HP-862 TONER Cartridge, HP C740A, (HP74A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3453.76	0.00
261	4410103-HP-C62 TONER Cartridge, HP C740A, (HP74A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4051.83	0.00
262	4410103-HP-762 TONER Cartridge, HP C740A, (HP74A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4051.83	0.00
263	4410103-HP-462 TONER Cartridge, HP C740A, (HP74A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4051.83	0.00
264	4410103-HP-863 TONER Cartridge, HP C751A, (HP41A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4448.80	0.00
265	4410103-HP-654 TONER Cartridge, HP C751NC, (HP41NC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	4410103-HP-C63 TONER Cartridge, HP C751A, (HP41A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	4410103-HP-C64 TONER Cartridge, HP C751A, (HP41A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
268	4410103-HP-763 TONER Cartridge, HP C751A, (HP41A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
269	4410103-HP-754 TONER Cartridge, HP C742NC, (HP41NC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3616.00	0.00
270	4410103-HP-463 TONER Cartridge, HP C742A, (HP41A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
271	4410103-HP-454 TONER Cartridge, HP C743NC, (HP41NC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3960.00	0.00
272	4410103-HP-848 TONER CART, HP C735A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
273	4410103-HP-848 TONER CART, HP C735A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3946.00	0.00
274	4410103-HP-806 TONER CART, SAMSUNG MLT-2010L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2395.40	0.00
275	4410103-HP-807 TONER CART, SAMSUNG MLT-2010L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
276	4410103-HP-808 TONER CART, SAMSUNG MLT-2010L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
277	4410103-HP-809 TONER CART, SAMSUNG MLT-2010L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per Unit	Total Amount for the year						
			Quantity																				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
276	44103103-54-B14	TONER CART, Samsung ML-T-2100S, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
279	44103103-54-B13	TONER CART, Samsung ML-T-2000LE, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
280	44103103-54-B18	TONER CART, Samsung ML-T-2000LE, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
281	44103103-54-B10	TONER CART, Samsung ML-T-2000LE, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
282	44103103-54-B12	TONER CART, Samsung ML-T-2000LE, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
283	44103103-54-B05	TONER CART, Samsung ML-T-2000LE, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
284	44103103-54-B10	TONER CART, Samsung ML-T-2000LE, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
285	44103103-54-B15	TONER CART, Brother TN-3470, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
286	44103103-54-B00	TONER CART, Canon CRG 324 II	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							
287	46121517-DC-C02	DOCUMENT CAMERA, 8 MP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
288	46111609-TH-F01	MULTIMEDIA PROJECTOR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
FIELD OR ACCESSORIES																							
289	55121065-FH-F01	PHILIPPINE NATIONAL FLAG	2	2	0	4	1,139.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00
PRINTED PUBLICATIONS																							
290	55101524-BA-F01	HANDBOOK (OA 5194), 8th edition	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
FIRE FIGHTING EQUIPMENT																							
291	46191601-FE-F01	FIRE EXTINGUISHER, dry chemical	15	0	0	15	17,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00
292	46191601-FE-F01	FIRE EXTINGUISHER, foam HCFC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
CONSUMER ELECTRONICS																							
293	52161535-0V-F01	DIGITAL VOICE RECORDER	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00
FURNITURE AND FURNISHINGS																							
294	56101515-CH-B01	MONITOR, CRT, beige	10	3	3	16	4,689.88	0	0	0	0	0.00	5	5	0	10	3,036.80	0	0	0	0	0.00	26.00
295	56101515-CH-W01	MONITOR, CRT, white	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
296	56101515-TH-S01	MONITOR, CRT, beige	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
297	56101515-TH-S02	MONITOR, CRT, beige	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
298	60121413-CH-F01	CLEARBOOK, 20 transparent pockets, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
299	60121413-CH-F02	CLEARBOOK, 20 transparent pockets, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
300	60121515-CH-F01	BRANDER, 1600x1200	10	20	39	49	214.13	10	10	19	39	170.43	10	19	20	49	214.13	19	10	10	39	170.43	4.37
301	60121515-CH-F01	SIGN PEN, black	20	20	6	46	531.96	11	11	11	33	668.58	22	22	0	44	894.44	11	11	11	33	668.58	20.26
302	60121515-CH-F02	SIGN PEN, blue	11	5	5	21	425.46	3	3	13	19	384.94	10	9	0	19	384.94	5	5	9	19	384.94	20.26
303	60121515-CH-F03	SIGN PEN, red	2	2	1	5	101.30	2	2	0	4	81.04	2	2	0	4	81.04	2	2	0	4	81.04	20.26
304	60121115-WH-F01	WRAPPING PAPER, white	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
SOFTWARE																							
305	43210113-SPT-F01	Business function specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
306	43210102-SPT-F02	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
307	43210004-SPT-F03	Computer games or entertainment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue Price for the year of 2022		Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
4	432310-07-Q04	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
5	432320-07-Q05	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
6	432330-07-Q06	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
7	432340-07-Q07	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
8	432350-07-Q08	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
9	432360-07-Q09	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
10	432370-07-Q10	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
11	432380-07-Q11	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
12	432390-07-Q12	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
13	432400-07-Q13	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
14	432410-07-Q14	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
15	432420-07-Q15	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
16	432430-07-Q16	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (NOTE: Please indicate price of items)																								
1	402070-AC-Q01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
2	402070-AC-Q01	Air Conditioning Unit, Split Type		1			1	0.00				0	0.00				0	0.00				0	0.00	0.00
3	441180-05-WB-Q01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
4	441180-05-WB-Q01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
5	521450-05-TV-Q01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
6	521450-05-TV-Q01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
7	521450-05-TV-Q01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
8	521450-05-TV-Q01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
9	521450-05-TV-Q01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
10	461160-05-CC-Q01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
11	461160-05-CC-Q01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
12	461160-05-CC-Q01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
13	461160-05-CC-Q01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
14	391120-04-LB-Q01	LED Lab				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
15	432310-07-Q01	PROJECTOR, Digital, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
16	432310-07-Q01	PROJECTOR, Digital, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
17	432310-07-Q01	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
18	432310-07-Q01	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
19	432320-07-Q01	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
20	432320-07-Q01	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
21	432320-07-Q01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
22	432310-07-Q01	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
23	432310-07-Q01	Wireless Printing Device / Laser Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
24	811206-WF-Q01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

Item # & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Total Quantity for the year	Estimated Cost for the year
25	39512011-UP-001 UNIVERSITY/ITILE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
26	43191020-UP-001 Mobile Phone	2			2	0.00					0	0.00				0	0.00				0	0.00	2.00	0.00
27	43111711-SC-001 Scanner, Contact, Double sided, Reader type				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
28	53121001-GB-001 CD BAC, for disaster relief, rescue operations				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
29	60047010-SP-001 Solar Panel				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
30	4651604-LV-001 Life Vest / Life Jacket (for emergency purposes / for disaster relief / rescue operations)				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
31	26111607-CC-001 Charge Controller and DC Inverter for Solar Panel				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
32	46418102-AP-001 Bulb, proof, red				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
33	25122020-WW-001 Wheels, _____ (Type of vehicle)				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
34	40515131-FI-001 Fuel Filters	1			1	0.00	1	0.00	1		1	0.00	1	0.00	1	1	0.00	1	0.00	1	1	0.00	4.00	0.00
35	48010170-OW-001 Drinking Water / Fountain				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
36	26111725-AB-001 Auto Battery				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00
37		Active File, /A/	100	100	25	225	78,750.00	100	100	20	220	77,000.00	100	100	17	217	75,950.00	100	100	10	210	73,500.00	300000.00	450.00
38		Active File, /B/	100	100	110	310	139,500.00	50	50		100	45,000.00	100	10	100	210	94,500.00	50	50		100	45,000.00	300000.00	450.00
39		Blank Paper A4 (F. Cream) 100x / Pack	100	100	113	313	17,215.00	100	113	100	313	17,215.00	100	100	113	313	17,215.00	100	100	113	313	17,215.00	1252.50	55.00
40		Colored Paper, 10x 10x (White)	1			1	65.00	1			1	65.00	1			1	65.00	1			1	65.00	4.00	0.00
41		envelope, Documentary A4	2	2	2	6	2,610.00	2	2	1	5	2,175.00	2	2	2	6	1,740.00	2	2	2	4	1,740.00	15.00	0.00
42		envelope, Documentary legal	3	3	3	9	5,085.00	2	5		7	3,955.00	2	2	2	6	3,390.00	2	2	2	6	3,390.00	28.00	1500.00
43		Folder, Topload A4	2	5	7	7	1,610.00	2	2		4	920.00	2	5	7	7	1,610.00	2	2	2	4	920.00	22.00	200.00
44		Folder, Topload legal	2	5	7	7	1,610.00	2	2		4	920.00	2	2	2	4	920.00	2	2	2	4	920.00	22.00	200.00
45		Map 70, Round Head	13			13	572.00	10			10	440.00	12			12	528.00	10			10	440.00	44.00	1000.00
46		Mylar	1			1	6,000.00	1			1	6,000.00	1			1	6,000.00	1			1	6,000.00	4.00	2000.00
47		Paper, 80gsm A3 5000x	1	2	1	4	1,600.00	4			4	1,600.00	4			4	1,600.00	4			4	1,600.00	16.00	600.00
48		Panel, Mechanical for 5mm	5	5	10	10	2,800.00	5	5	10	2,800.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	50.00	200.00	
49		Ring Binder (1/2" x 4)	5			5	500.00	0			0	0.00	5			5	500.00				0	0.00	10.00	1000.00
50		Ring Binder (1/2" x 4)	5			5	1,250.00				0	0.00	5			5	1,250.00				0	0.00	25.00	250.00
51		Epson Ink, L6170 (0001) Black	10	10		20	10,000.00	10	10		20	10,000.00	10	10		20	10,000.00	10	10		20	10,000.00	80.00	500.00
52		Epson Ink, L6170 (0001) Cyan	6	6		12	6,000.00	6	6		12	6,000.00	6	6		12	6,000.00	6	6		12	6,000.00	48.00	500.00
53		Epson Ink, L6170 (0001) Magenta	6	6		12	6,000.00	6	6		12	6,000.00	6	6		12	6,000.00	6	6		12	6,000.00	48.00	500.00
54		Epson Ink, L6170 (0001) Yellow	6	6		12	6,000.00	6	6		12	6,000.00	6	6		12	6,000.00	6	6		12	6,000.00	48.00	500.00
55		Epson Ink, L6170 (0001) Black	25	25	8	58	31,900.00	25	25	8	58	31,900.00	25	25	8	58	31,900.00	25	25	8	58	31,900.00	223.00	550.00
56		Epson Ink, L6170 (0001) Cyan	10	10	14	34	18,700.00	10	10	11	31	17,250.00	10	10	14	34	18,700.00	10	10	11	31	17,250.00	130.00	550.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue Price for the year				Total Amount for the year						
			Q1 2022												Q2 2022										
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct		Nov	Dec	Q4	Q4	Q4	
57	Esprit HK1310 (001) Nigrita		10	10	14	34	18,700.00	10	10	11	31	17,250.00	10	10	14	34	18,700.00	30	10	11	31	17,250.00	120.00	550.00	71500.00
58	Esprit HK1310 (001) Yellow		10	10	14	34	18,700.00	10	10	11	31	17,250.00	10	10	14	34	18,700.00	30	10	11	31	17,250.00	120.00	550.00	71500.00
59	Esprit HK, 1655 (1776) Black		10	10	20	10,400.00	10	10	20	10,400.00	10	10	20	10,400.00	10	10	20	10,400.00	30	10	20	10,400.00	80.00	520.00	41600.00
60	Brother ink BT5000, Black		5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	40.00	495.00	19800.00
61	Brother ink BT5000, Cyan		5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	40.00	495.00	19800.00
62	Brother ink BT5000, Magenta		5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	40.00	495.00	19800.00
63	Brother ink BT5000, Yellow		5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	5	5	10	4,950.00	40.00	495.00	19800.00
64	ink Cart, 10 Designjet black (782)		1	1	1	4,600.00	1		1	4,600.00	1		1	4,600.00	1		1	4,600.00	1		1	4,600.00	4.00	4600.00	18400.00
65	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
66	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
67	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
68	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
69	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
70	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
71	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
72	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
73	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
74	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
75	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
76	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
77	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
78	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
79	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
80	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
81	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
82	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
83	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
84	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00
85	ink Cart, 10 Designjet black (782)		1	1	1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00			1	5,200.00	2.00	5200.00	10400.00

Item B: Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Consumed for the year of 2021	Price of 2021	Total Amount for the year								
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
86	UPS 1200VA		17			17	108,480.00	1	1	1	3	18,600.00	2	2	2	6	37,200.00	1	1	1	3	18,600.00	29.68	6300.00	179880.00
						0	0.00				0	0.00				0	0.00				0	0.00		0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00		0.00	0.00
A. TOTAL																						4,718,471.27			
B. ADDITIONAL PROVISION FOR INFLATION (48% of TOTAL)																						671,947.13			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						-			
D. GRAND TOTAL (A + B + C)																						5,39,418.40			
E. APPROVED BUDGET BY THE AGENCY HEAD																									
in figures and words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


Raymond A. Gutierrez
Procurement / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


Melaine Y. Director
Accountant / Budget Officer


Herminio V. Gilmartico
Head of Office/Agency

Date Prepared: AUGUST 19, 2021