

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH-PAMPANGA 3RD DISTRICT ENGINEERING OFFICE Contact Person: MARIAN B. LIBAO
 Region: III-PAMPANGA Agency Code/ UACS: NO CODE Position: ADMINISTRATIVE OFFICER III
 Address: SAN FRANCISCO ST., BARANGAY PAMPANG, ANGELES CITY Organization Type: NATIONAL GOVERNMENT AGENCY (NGA) E-mail: _____
 Telephone/Mobile Nos.: (045)3235782

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 Sept 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
		Q1 Amount			Q2 Amount			Q3 Amount			Q4 Amount									

PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

PESTICIDES OR PEST REPELLENTS

1	30191509-IN-A01	INSECTICIDE, aerosol type	can	17	12	8	37	5,156.32	17	12	8	37	5,156.32	17	12	8	37	5,156.32	148.00	129.36		20623.26
2	33131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	10	5	5	20	3,028.60	10	5	5	20	3,028.60	10	5	5	20	3,028.60	80.00	151.43		12114.40

ALCOHOL OR ACETONE BASED ANTISEPTICS

3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	90	81	42	213	14,177.28	87	79	42	208	13,944.48	89	81	42	212	14,110.72	89	81	42	212	14,110.72	845.00	66.55	56243.2
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	5	5	7	17	6,594.64	5	5	7	17	6,594.64	5	5	9	19	7,370.48	70.00	387.92		27154.4				
5	51471201-AL-D01	ALCOHOL, Isopropyl, 68%-72%, 500ml (5-oz)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43.58	0.0	
6	51471901-AL-D02	ALCOHOL, Isopropyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	453.00	0.0	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	2	2	1	5	1,038.75	2	2	1	5	1,038.75	2	2	1	5	1,038.75	20.00	207.75		4155.0				

COLOR COMPOUNDS AND DISPERSIONS

8	12171203-SI-P01	INK, for stamp pad	bottle	7	6	2	15	472.80	5	4	1	10	315.20	5	4	1	10	315.20	46.00	31.52		1449.92
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FILMS

9	13111203-AC-R01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	847.82		0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	221.00		0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	208.52		0.00

PAPER MATERIALS AND PRODUCTS

12	14111525-CA-A01	CARTOON, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	83.72		0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	860.55		0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1009.60		0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1528.80		0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	906.36		0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	884.00		0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1588.00		0.00
19	14111609-LI-O01	LOOSELEAF COVER, legal	bundle	4	4	2	10	7,949.60	3	3	3	9	7,154.64	4	4	4	12	9,539.52	3	3	2	8	6,359.68	39.00	794.96	31003.44

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Purchase Catalogue (as of 30 April 2022)	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
20	14111514-MP-502	NOTE PAD, nbd on, 50mm x 76mm (2' x 3') min	pad	5	5	2	12	444.72	5	5	2	12	444.72	5	5	2	12	444.72	5	5	2	12	444.72	48.00	37.06	1,778.80
21	14111514-MP-504	NOTE PAD, nbd on, 76mm x 100mm (3' x 4') min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00
22	14111514-MP-503	NOTE PAD, nbd on, 3' x 3'	pad	29	26	12	67	3,623.36	26	23	12	61	3,288.88	26	23	10	59	3,190.72	26	23	10	59	3,190.72	2,46.00	54.08	13,903.68
23	14111514-MB-501	NOTEBOOK, analographer	piece	10	10	4	24	288.96	10	10	4	24	288.96	10	10	4	24	288.96	10	10	4	24	288.96	96.00	12.04	1,155.84
24	14111507-PP-101	PAPER, MULTICOPY, A4, 80 gsm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00
25	14111507-PP-102	PAPER, MULTICOPY, Legal, 80gsm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00
26	14111507-PP-011	PAPER, Multi-Purpose, A4, 70 gsm	ream	246	240	180	666	65,441.16	246	240	180	666	65,441.16	246	240	185	671	65,932.46	246	240	195	681	66,915.06	2,684.00	98.26	26,372.84
27	14111507-PP-002	PAPER, multi-purpose, legal, 70gsm	ream	10	4	3	17	2,013.82	10	4	2	16	1,895.36	10	4	3	17	2,013.82	10	4	2	16	1,895.36	66.00	118.46	7818.36
28	14111531-PP-101	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-101	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-102	Thermal Paper, S565N (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-801	RECORD BOOK, 300 PAGES, size 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.72	0.00
32	14111531-RE-802	RECORD BOOK, 500 PAGES, size 214mm x 278mm min	book	20	12	8	40	4,076.80	15	12	11	38	3,892.96	14	11	8	33	3,363.36	15	12	12	39	3,974.88	130.00	101.92	15,288.00
33	14111204-TT-102	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	67	67	31	165	14,328.60	68	66	29	163	14,154.92	65	65	30	160	13,894.40	66	66	32	164	14,241.76	652.00	86.84	560.68
34	14111204-TPP-01	TISSUE, interfolded paper towel	pack	40	40	8	88	3,065.92	40	40	8	88	3,065.92	40	40	8	88	3,065.92	40	40	8	88	3,065.92	332.00	34.84	12,623.68
35	14111204-TT-104	TOILET TISSUE PAPER, interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-402	BATTERY, dry Cell, size AA	pack	15	15	6	36	1,306.80	15	15	6	36	1,306.80	15	15	6	36	1,306.80	15	15	6	36	1,306.80	144.00	36.30	522.20
37	26111702-BT-401	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.73	0.00
38	26111702-BT-403	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-101	GLUE, all purpose	jar	10	10	4	24	1,716.00	10	10	4	24	1,716.00	10	10	4	24	1,716.00	10	10	4	24	1,716.00	96.00	71.50	6864.00
40	31151804-SW-101	STAPLE WIRE, heavy duty, binder type, 23/13	box	15	14	5	34	6,71.84	8	8	4	20	395.20	12	12	6	30	592.80	10	10	4	24	474.24	108.00	19.76	2134.08
41	31151804-SW-501	STAPLE WIRE, standard	box	2	2	2	6	134.46	2	2	2	6	134.46	1	1	1	3	67.23	1	1	1	3	67.23	19.00	22.41	413.38
42	31201502-TA-E01	TAPE, electrical	roll	1	1	1	3	56.01	1	1	1	3	56.01	1	1	1	3	56.01	1	1	1	3	56.01	12.00	18.67	224.04
43	31201503-TA-M01	TAPE, masking, 24mm	roll	34	29	27	90	4,914.60	29	29	22	80	4,368.00	34	29	27	90	4,914.00	29	29	22	80	4,368.00	340.00	54.60	18564.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	2	2	1	5	533.00	2	2	1	5	533.00	2	2	1	5	533.00	2	2	1	5	533.00	20.00	108.60	2132.00
45	31201517-TA-F01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	90	68	33	191	1,927.19	75	63	25	163	1,654.67	76	64	24	164	1,654.76	83	64	29	176	1,775.84	694.00	10.09	7002.46
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	3	3	2	8	159.76	3	3	2	8	159.76	3	3	2	8	159.76	3	3	2	8	159.76	32.00	19.97	639.04
48	31151507-TW-F01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-E01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-E01	ELECTRIC FAN, ceiling mount, side type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-E01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-M01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOCIN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101629-LT-101	LIGHT TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101629-LB-101	LIGHT BULB, Light Emitting Diode (LED)	piece	4	3	3	10	821.60	4	3	3	10	821.60	4	3	3	10	821.60	4	3	3	10	821.60	40.00	82.16	3086.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-F02	RULER, plastic, 450mm	piece	12	12	5	29	512.72	6	6	2	14	249.32	10	10	4	24	424.32	5	5	2	12	212.16	79.00	17.68	1396.72
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 27 April 2021)	Total Amount for the year						
		Q2												Q3		Q4										
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount									
57	4713B12-AF-A01	AIR FRESHENER, aerosol type	can	24	17	10	51	4,601.22	23	16	10	49	4,430.78	25	17	9	51	4,601.22	201.00	90.22	18134.22					
58	4713B04-BR-S01	BROOM, soft, bundle	piece	8	6	4	18	2,452.32	7	5	3	15	2,043.60	8	6	4	18	2,452.32	66.00	136.24	8991.94					
59	4713B04-BR-T01	BROOM, stick, long twig	piece	4	3	2	9	163.80	4	3	2	9	163.80	4	3	2	9	163.80	36.00	18.20	655.20					
60	4713B29-TB-C01	CLEANER, toilet and urinal	bottle	17	17	16	50	2,000.00	18	18	15	51	2,121.60	17	17	15	49	2,078.40	197.00	41.60	8195.20					
61	4713B05-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00					
62	4713B11-DE-B02	DETERGENT BAR, 1kg	piece	1	1	1	3	24.90	1	1	1	3	24.90	1	1	1	3	24.90	10.00	8.30	83.00					
63	4713B11-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	7	7	3	17	919.36	7	7	3	17	919.36	7	7	3	17	919.36	68.00	54.08	3677.44					
64	4713B03-DS-A01	DISINFECTANT SPRAY, aerosol type	can	53	46	30	129	16,635.84	53	46	29	128	16,566.88	53	45	28	126	16,248.96	599.00	128.96	65640.64					
65	4713B01-DU-P01	DUST PAN, non-rigid plastic	piece	2	2	1	5	124.15	2	2	1	5	124.15	2	2	1	5	124.15	20.00	24.83	496.60					
66	52415XZ-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00					
67	7310102-HS-U01	LIQUID HAND SOAP, 500ml	bottle	12	5	5	22	2,265.12	12	5	5	22	2,265.12	7	3	3	13	1,338.48	70.00	102.96	7207.20					
68	4713B02-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00					
69	4713B03-FC-A01	FURNITURE CLEANER, aerosol type	can	5	5	2	12	1,441.44	5	5	2	12	1,441.44	5	5	2	12	1,441.44	48.00	120.12	5765.76					
70	47121B04-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00					
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00					
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	3	3	2	8	990.08	3	3	2	8	990.08	3	3	2	8	990.08	32.00	127.76	3860.32					
73	47131501-RC-C01	RAGS, all cotton	bundle	7	7	2	16	861.12	7	7	2	16	861.12	7	7	2	16	861.12	64.00	53.62	3444.48					
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00					
75	47121701-TB-P04	TRASHBAG, GFP specs, black, 940mmx1016mm	pack	27	26	12	65	8,754.20	26	25	11	62	8,350.16	26	25	13	64	8,619.52	27	25	10	62	8,350.16	253.00	134.68	34074.04
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	5	1	0	6	167.76	5	1	0	6	167.76	3	2	0	5	139.80	3	1	1	5	139.80	22.00	27.96	615.12

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

77 43211B07-DS-K001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	24,793.60	0.00
78 43211B07-DS-K002 DESKTOP FOR MID-RANGE USERS	unit	2	2	1	5	211,992.00	0	0	0	0	0	0	0	0	0	0	0.00	42,390.40	211992.00
79 43211B03-LA-P001 LAPTOP FOR MID-RANGE USERS	unit	1	1	0	2	82,784.00	1	0	0	1	41,392.00	0	0	0	0	0	0.00	41,392.00	165568.00
80 43201B27-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	1	1	1	3	7,796.52	0	0	0	0	0.00	1	1	1	3	7,796.52	0	0.00	2588.84
81 43202010-FD-U01 FLASH DRIVE, 16 GB	piece	12	7	5	24	4,018.56	12	7	5	24	4,018.56	11	6	5	22	3,683.68	92.00	167.44	15044.48
82 43211B08-MO-C01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	111.20	0.00
83 43211B08-MO-C02 MOUSE, WIRELESS, USB	unit	6	6	2	14	2,156.00	6	6	2	14	2,156.00	6	6	2	14	2,156.00	56.00	154.00	8624.00
84 43212102-PR-D02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	38100.97	0.00
85 43212102-PR-D01 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	9191.52	0.00
86 43212105-PR-U01 PRINTER, laser monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	724.88	0.00
87 43212105-PR-U02 PRINTER, laser colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	7899.00	0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CH-M01	CHALK, white enamel	box	2	1	1	4	118.56	0	0	0	0	0.00	2	1	4	118.56	0	0	0	0	0.00	8.00	29.64	237.12	
89	44121105-BF-C01	CLIP, backfield, 19mm	box	4	4	3	11	96.36	2	2	1	5	43.80	4	4	3	11	96.36	2	2	1	5	43.80	32.00	8.76	286.32
90	44121105-BF-C02	CLIP, backfield, 25mm	box	7	5	4	16	243.52	5	3	2	10	152.20	7	5	4	16	243.52	5	3	2	10	152.20	52.00	15.22	791.44
91	44121105-BF-C03	CLIP, backfield, 32mm	box	7	5	4	16	357.76	5	3	2	10	223.60	7	5	4	16	357.76	5	3	2	10	223.60	52.00	22.36	1162.72
92	44121105-BF-C04	CLIP, backfield, 39mm	box	5	5	3	13	709.80	5	5	3	13	709.80	5	5	3	13	709.80	5	5	3	13	709.80	52.00	54.60	2839.20
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	27	27	15	69	805.92	26	26	15	67	782.56	26	25	14	65	759.20	26	25	14	65	759.20	266.00	11.68	3106.88
94	4411515-OF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	77.20	0.00	
95	4412011-OF-R01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	69.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	7	4	1	12	8,077.08	7	4	1	12	8,077.08	7	4	1	12	8,077.08	7	4	1	12	8,077.08	48.00	673.09	32308.32
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	7	3	2	12	11,125.92	7	3	1	11	10,189.76	7	3	1	11	10,189.76	7	3	1	11	10,189.76	45.00	927.16	41722.20
44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	758.40	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price (in US\$)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
99	44121506-EN-W02	ENVELOPE, expanding, plastic	piece	11	10	5	26	792.74	11	10	5	26	792.74	11	10	5	26	792.74	11	10	5	26	792.74	104.00	30.49	3120.96
100	44121506-EN-W02	ENVELOPE, mailing	box	1	0	0	1	378.20	1	0	0	1	378.20	0	0	0	0	0.00	0	0	0	0	0.00	2.00	378.20	756.40
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	4411912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.30	10.30	0.00
103	4412118-FA-P01	FASTENER, metal, non-sharp edges	box	17	17	10	44	3,670.04	15	15	10	40	3,336.40	18	18	11	47	3,920.27	17	17	10	44	3,670.04	175.00	83.41	14,996.75
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	5	2	12	1,032.48	5	5	2	12	1,032.48	5	5	2	12	1,032.48	5	5	2	12	1,032.48	48.00	86.04	4,129.92
105	4412018-FT-D01	FILE TAB DIVIDER, printed board for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	4412018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	4412011-FO-R01	FOLDER, fancy, with side, A4	bundle	12	12	9	33	8,923.20	12	12	9	33	8,923.20	12	12	9	33	8,923.20	12	12	9	33	8,923.20	132.00	270.40	35,692.80
108	4412011-FO-R02	FOLDER, fancy, with side, legal	bundle	12	10	8	30	9,356.40	11	10	8	29	9,044.52	11	10	8	29	9,044.52	11	10	8	29	9,044.52	117.00	311.88	36,489.96
109	4412011-FO-U01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	4412011-FO-U02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	4412027-FO-P01	FOLDER, preboard	box	10	5	5	20	19,652.80	4	4	2	10	9,526.40	5	5	5	15	14,289.60	10	5	5	20	19,652.80	65.00	952.64	61,921.60
112	4412011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	4412011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	4412008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	4411515-NF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-NA-P01	MARKER, fluorescent	set	2	0	0	2	73.32	2	0	0	2	73.32	2	0	0	2	73.32	3	0	0	3	109.98	9.00	36.66	329.94
117	44121708-NW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
118	44121708-NW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121708-NW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-NP-B01	MARKER, permanent, black, bullet type	piece	32	8	4	44	395.12	20	8	4	32	287.36	20	8	4	32	287.36	8	8	4	20	179.60	128.00	8.98	11,469.44
121	44121708-NP-B02	MARKER, permanent, blue, bullet type	piece	17	5	2	24	215.52	5	5	2	12	107.76	17	5	2	24	215.52	5	5	2	12	107.76	72.00	8.98	646.56
122	44121708-NP-B03	MARKER, permanent, red, bullet type	piece	5	5	2	12	107.76	5	5	2	12	107.76	5	5	2	12	107.76	5	5	2	12	107.76	48.00	8.98	431.04
123	44121204-PC-Q01	PAPER CLIP, vinyl/plastic coated, 30mm	box	4	4	3	11	85.36	4	4	3	11	85.36	4	4	3	11	85.36	4	4	3	11	85.36	44.00	7.76	341.44
124	44121204-PC-X02	PAPER CLIP, vinyl/plastic coated, 30mm	box	3	3	2	8	110.24	5	5	2	12	165.36	3	3	2	8	110.24	4	4	3	11	151.80	39.00	13.78	537.42
125	44121706-PE-U01	PENCIL, lead, with eraser	box	23	14	11	49	997.92	15	12	7	34	706.96	15	11	7	33	686.07	15	11	7	33	686.07	148.00	20.79	3,076.92
126	4412037-AB-P10	RING BINDER, plastic, 30mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	229.79	0.00
127	44121201-RU-B01	RUBBER BAND, No. 18	box	4	3	3	10	1,000.50	4	3	3	10	1,000.50	4	3	3	10	1,000.50	4	3	3	10	1,000.50	40.00	100.05	4,002.00
128	44121905-SP-R01	STAMP PAD, felt	piece	3	2	0	5	174.75	1	1	0	2	69.90	1	0	1	34.95	1	1	0	2	69.90	10.00	34.95	346.50	0.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	13	13	5	31	459.42	13	13	5	31	459.42	13	13	5	31	459.42	13	13	5	31	459.42	124.00	14.82	1,837.68
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	21	21	10	52	1,786.36	15	15	7	37	1,236.91	19	19	10	48	1,694.64	14	14	7	35	1,170.05	172.00	33.43	5,746.96
131	44102002-OS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-FS-M01	PENCIL SHARPENER, manual, single cutter head	piece	7	6	3	16	3,242.72	2	2	1	5	1,013.35	6	6	3	15	3,040.05	3	2	1	6	1,216.02	42.00	202.67	8,512.14
133	44101602-FU-P01	PUNCHER, paper, heavy duty	piece	8	8	6	22	3,317.60	7	7	4	18	2,714.40	7	6	4	17	2,653.60	7	6	4	17	2,653.60	74.00	150.80	11,159.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	22	21	9	52	2,109.12	17	15	4	36	1,460.16	21	21	9	51	2,068.56	12	12	4	28	1,135.68	167.00	40.56	6,773.52
135	44121615-ST-S01	STAPLER, standard type	piece	6	6	3	15	2,106.00	5	5	2	12	1,694.80	6	6	3	15	2,106.00	5	5	2	12	1,694.80	54.00	140.40	7,781.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	19	18	9	46	42,054.12	16	16	5	37	33,826.14	16	16	5	37	33,826.14	16	16	5	37	33,826.14	157.00	914.22	14,532.54
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	9	9	3	21	522.90	1	1	0	2	49.80	5	5	2	12	298.80	1	1	0	2	49.80	37.00	24.90	921.30
138	44121605-TO-T01	TAPE DISPENSER, table top	piece	9	8	3	20	1,284.00	9	7	3	19	1,219.80	7	7	3	17	1,091.40	7	7	3	17	1,091.40	73.00	64.20	4,686.60
139	44101602-PS-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	8	8	3	19	6,590.15	1	1	0	2	693.70	5	5	2	12	4,162.20	0	0	0	0	0.00	33.00	346.35	11,446.05
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101801-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price (as of 29 April 2022)	Total Amount for the year							
			Printer or Facsimile or Photocopier Supplies																					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
143	44101003-RS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144	4410309-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6947.20	0.00
145	4410305-BR-B04	INK CART, BROTHER LC87B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	910.00	0.00
146	4410305-BR-B05	INK CART, BROTHER LC87H/BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1601.60	0.00
147	4410309-BR-D06	Drum Cart, Brother DR-451CL high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6760.00	0.00
148	4410303-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5080.40	0.00
149	4410303-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
150	4410303-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
151	4410303-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
152	4410303-SA-B03	TONER CART, SAMSUNG ML-028B/01, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5116.80	0.00
153	4410305-CA-C04	INK CART, CANON CL-M, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	999.04	0.00
154	4410305-CA-C02	INK CART, CANON CL-B/L, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1029.60	0.00
155	4410305-CA-B04	INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	754.00	0.00
156	4410305-CA-B02	INK CART, CANON PG-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	780.00	0.00
157	4410305-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart	3	0	0	3	748.80	3	0	3	748.80	3	0	3	748.80	3	0	3	748.80	3	249.60	2995.20	2995.20
158	4410305-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart	3	0	0	3	748.80	3	0	3	748.80	3	0	3	748.80	3	0	3	748.80	3	249.60	2995.20	2995.20
159	4410305-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart	3	0	0	3	748.80	3	0	3	748.80	3	0	3	748.80	3	0	3	748.80	3	249.60	2995.20	2995.20
160	4410305-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	Cart	3	0	0	3	748.80	3	0	3	748.80	3	0	3	748.80	3	0	3	748.80	3	249.60	2995.20	2995.20
161	4410305-HP-B40	INK Cartidge, HP C1904A (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	773.76	0.00
162	4410305-HP-T40	INK Cartidge, HP C1904A (HP82), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	930.56	0.00
163	4410305-HP-B09	INK CART, HP C9351AA (HP21), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	751.60	0.00
164	4410305-HP-T10	INK CART, HP C9352AA (HP22), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	920.40	0.00
165	4410305-HP-P48	INK Cartidge, HP C9373A (HP72) 69ml Photo Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
166	4410305-HP-C48	INK Cartidge, HP C9386A (HP72) 69ml Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
167	4410305-HP-M48	INK Cartidge, HP C9399A (HP72) 69ml Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
168	4410305-HP-Y48	INK Cartidge, HP C9404A (HP72) 69ml Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
169	4410305-HP-C48	INK Cartidge, HP CM401A (HP72) 69ml Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
170	4410305-HP-B48	INK Cartidge, HP CM403A (HP72) 130ml Matte Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3016.00	0.00
171	4410305-HP-B17	INK CART, HP CCE43YMA (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	769.60	0.00
172	4410305-HP-T17	INK CART, HP CCE43YMA (HP82), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	915.20	0.00
173	4410305-HP-B35	INK CART, HP CCE88YMA (HP703), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
174	4410305-HP-T35	INK CART, HP CCE88YMA (HP703), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
175	4410305-HP-C40	INK CART, HP CCE72AA (HP 8200X), Cyan	Cart	3	3	1	7	4491.75	2	2	1	5	3,208.40	0	0.00	0	0	0	0	0	0.00	0.00	641.68	7700.16
176	4410305-HP-M40	INK CART, HP CCE73AA (HP 8200X), Magenta	Cart	3	3	1	7	4491.75	2	2	1	5	3,208.40	0	0.00	0	0	0	0	0	0.00	0.00	641.68	7700.16
177	4410305-HP-Y40	INK CART, HP CCE74AA (HP 8200X), Yellow	Cart	3	3	1	7	4491.75	2	2	1	5	3,208.40	0	0.00	0	0	0	0	0	0.00	0.00	641.68	7700.16
178	4410305-HP-B40	INK CART, HP CCE75AA (HP 8200X), Black	Cart	3	3	1	7	9,427.60	2	2	1	5	6,734.00	0	0.00	0	0	0	0	0	0.00	0.00	1346.80	16161.60
179	4410305-HP-B20	INK CART, HP CHS41YMA (HP81), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	756.08	0.00
180	4410305-HP-T20	INK CART, HP CHS42YMA (HP81), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	931.84	0.00
181	4410305-HP-B49	INK Cartidge, HP CHS55A (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1594.80	0.00
182	4410305-HP-C49	INK Cartidge, HP CHS56A (HP82), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1593.20	0.00
183	4410305-HP-M49	INK Cartidge, HP CHS57A (HP82), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1593.20	0.00
184	4410305-HP-Y49	INK Cartidge, HP CHS58A (HP82), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1593.20	0.00
185	4410305-HP-A43	INK CART, HP CM454A (HP930X), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1786.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Calendar for the year	Price per unit as of 29 April 2022	Total Amount for the year				
			Q1				Q2				Q3										
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount			
186	44103105-HK-C43	INK CART, HP CM064A, (HP951A), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1326.00		0.00
187	44103105-HK-M43	INK CART, HP CM067A, (HP951A), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1326.00		0.00
188	44103105-HK-Y43	INK CART, HP CM069A, (HP951A), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1326.00		0.00
189	44103105-HP-B35	INK CART, HP CM693A, (HP704), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	366.08		0.00
190	44103105-HP-T35	INK CART, HP CM693A, (HP704), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	366.08		0.00
191	44103105-HP-B33	INK CART, HP CZ107A, (HP678), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	366.08		0.00
192	44103105-HP-T33	INK CART, HP CZ108A, (HP678), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	312.00		0.00
193	44103105-HP-B42	INK CART, HP CZ121A, (HP985A), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	256.88		0.00
194	44103105-HP-C33	INK CART, HP CZ122A, (HP985A), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	256.88		0.00
195	44103105-HP-M33	INK CART, HP CZ123A, (HP985A), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	256.88		0.00
196	44103105-HP-Y33	INK CART, HP CZ124A, (HP985A), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	256.88		0.00
197	44103105-HP-T43	INK Cartridge, HP F0V26A, (HP980), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	405.60		0.00
198	44103105-HP-B43	INK Cartridge, HP F0V27A, (HP980), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	405.60		0.00
199	44103105-HP-C40	INK Cartridge, HP U0S51A, (HP955), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	995.75		0.00
200	44103105-HP-M50	INK Cartridge, HP U0S54A, (HP955), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	995.75		0.00
201	44103105-HP-Y50	INK Cartridge, HP U0S57A, (HP955), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	995.75		0.00
202	44103105-HP-B30	INK Cartridge, HP U0S60A, (HP955), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4956.60		0.00
203	44103105-HX-C48	INK Cartridge, HP U0S63A, (HP955N), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1212.64		0.00
204	44103105-HX-M48	INK Cartridge, HP U0S66A, (HP955N), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1212.64		0.00
205	44103105-HX-Y48	INK Cartridge, HP U0S69A, (HP955N), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1212.64		0.00
206	44103105-HX-B48	INK Cartridge, HP U0S72A, (HP955N), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1644.24		0.00
207	44103105-HP-C51	INK Cartridge, HP T6L89A, (HP905), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	453.62		0.00
208	44103105-HP-M51	INK Cartridge, HP T6L93A, (HP905), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	453.62		0.00
209	44103105-HP-Y51	INK Cartridge, HP T6L97A, (HP905), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	453.62		0.00
210	44103105-HP-B51	INK Cartridge, HP T6M01A, (HP905), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	741.28		0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13015516 (R050), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	77.43		0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13015531 (R050R6), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	736.32		0.00
213	44103112-EP-A13	RIBBON CART, EPSON C1301562, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	77.94		0.00
214	44103103-8R-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2685.28		0.00
215	44103103-8R-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1892.80		0.00
216	44103103-8R-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2885.28		0.00
217	44103103-8R-B09	TONER CART, BROTHER TN-3300, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3567.20		0.00
218	44103103-8R-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5002.40		0.00
219	44103103-HP-B12	TONER CART, HP CM435A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3380.00		0.00
220	44103103-HP-B14	TONER CART, HP CM50A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3337.36		0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7332.00		0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3932.00		0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP95A), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3432.00		0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2614.56		0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2542.80		0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2542.80		0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2542.80		0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2916.16		0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3072.16		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
Jan	Feb	Mar		Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount				Oct	Nov	Dec	Q4	Q4 Amount	
230	44103103-HP-124	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
231	44103103-HP-124	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00		0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6690.40		0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
235	44103103-HP-126	TONER CART, HP CE302A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
236	44103103-HP-126	TONER CART, HP CE303A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP205), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60		0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP205), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
239	44103103-HP-127	TONER CART, HP CE412A, (HP205), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
240	44103103-HP-127	TONER CART, HP CE413A, (HP205), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
241	44103103-HP-B28	TONER CART, HP CE305A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80		0.00
242	44103103-HP-B28	TONER CART, HP CE305X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7352.00		0.00
243	44103103-HP-B32	TONER Cartridge, HP CE317A, (HP17A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08		0.00
244	44103103-HP-B33	TONER Cartridge, HP CE325A, (HP25A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00		0.00
245	44103103-HP-B35	TONER Cartridge, HP CE380A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9064.32		0.00
246	44103103-HP-B31	TONER CART, HP CE380XC, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00		0.00
247	44103103-HP-B36	TONER Cartridge, HP CE381A, (HP31A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70		0.00
248	44103103-HP-B37	TONER Cartridge, HP CE383A, (HP33A) LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00		0.00
249	44103103-HP-B31	TONER Cartridge, HP CE383XC, (HP33X) Black LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00		0.00
250	44103103-HP-B38	TONER Cartridge, HP CE387A, (HP37) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00		0.00
251	44103103-HP-B32	TONER Cartridge, HP CE325XC, (HP25X) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60		0.00
252	44103103-HP-B40	TONER Cartridge, HP CE390A, Black LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
253	44103103-HP-C40	TONER Cartridge, HP CE351A, Cyan LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
254	44103103-HP-160	TONER Cartridge, HP CE352A, Yellow LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
255	44103103-HP-160	TONER Cartridge, HP CE353A, Magenta LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
256	44103103-HP-B61	TONER Cartridge, HP CE360A, (HP360A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40		0.00
257	44103103-HP-C61	TONER Cartridge, HP CE361A, (HP361A) Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24		0.00
258	44103103-HP-161	TONER Cartridge, HP CE362A, (HP362A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24		0.00
259	44103103-HP-161	TONER Cartridge, HP CE363A, (HP363A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24		0.00
260	44103103-HP-B62	TONER Cartridge, HP CE400A, (HP201A) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3469.78		0.00
261	44103103-HP-C62	TONER Cartridge, HP CE401A, (HP201A) Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
262	44103103-HP-162	TONER Cartridge, HP CE402A, (HP201A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
263	44103103-HP-162	TONER Cartridge, HP CE403A, (HP201A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80		0.00
264	44103103-HP-B63	TONER Cartridge, HP CE410A, (HP410A) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20		0.00
265	44103103-HP-B64	TONER Cartridge, HP CE410XC, (HP410XC) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00
266	44103103-HP-C63	TONER Cartridge, HP CE411A, (HP410A) cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7442.40		0.00
267	44103103-HP-C64	TONER Cartridge, HP CE411XC, (HP410XC) cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00
268	44103103-HP-163	TONER Cartridge, HP CE412A, (HP410A) yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7442.40		0.00
269	44103103-HP-164	TONER Cartridge, HP CE412XC, (HP410XC) yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00
270	44103103-HP-163	TONER Cartridge, HP CE413A, (HP410A) magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7442.40		0.00
271	44103103-HP-164	TONER Cartridge, HP CE413XC, (HP410XC) magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00		0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20		0.00
44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
224 44103103-SA-B06 TONER CART, SAMSUNG MLT-D01015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3906.00		0.00
225 44103103-SA-B07 TONER CART, SAMSUNG MLT-D01015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40		0.00
226 44103103-SA-B08 TONER CART, SAMSUNG MLT-D01065, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40		0.00
227 44103103-SA-B09 TONER CART, SAMSUNG MLT-D0101, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00		0.00
228 44103103-SA-B14 TONER CART, Samsung MLT-D01085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2873.58		0.00
229 44103103-SA-B21 TONER CART, Samsung MLT-D0013E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20		0.00
230 44103103-SA-B18 TONER CART, Samsung MLT-D0013L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00		0.00
231 44103103-SA-B20 TONER CART, Samsung MLT-D0013U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80		0.00
232 44103103-SA-B12 TONER CART, SAMSUNG MLT-D0015E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14		0.00
233 44103103-SA-B05 TONER CART, SAMSUNG MLT-D0015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3960.24		0.00
234 44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4666.40		0.00
235 44103103-BR-B15 TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00		0.00
236 44103103-CA-B00 TONER CART, CANON C45-24 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
237 45121517-BO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60		0.00
238 4511809-HM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00		0.00
FLAG OR ACCESSORIES																									
239 53121905-PH-P01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2894.84		0.00
PRINTED PUBLICATIONS																									
240 53101524-RA-H01 HANDBOOK (RA 9199), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21		0.00
FIRE FIGHTING EQUIPMENT																									
241 46151601-FE-H01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00		0.00
242 46151601-FE-H01 FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25		0.00
CONSUMER ELECTRONICS																									
243 52415153-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64		0.00
FURNITURE AND FURNISHINGS																									
244 56101504-CH-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68		0.00
245 56101504-CH-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60		0.00
246 56101519-TN-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52		0.00
247 56101519-TN-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88		0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
248 60121413-CR-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04		0.00
249 60121413-CR-P02 CLEARBOOK, 20 Transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41		0.00
300 60121524-ER-P01 ERASER, plastic/rubber	piece	5	5	2	12	52.44	5	5	2	12	52.44	5	5	2	12	52.44	5	5	2	12	52.44	46.00	4.37		209.76
301 60121524-SF-G01 SIGN PEN, black	piece	47	17	9	73	1,478.98	47	18	10	75	1,519.50	45	16	10	71	1,438.46	47	18	11	76	1,539.76	295.00	20.26		5976.70
302 60121524-SF-G02 SIGN PEN, blue	piece	8	8	6	22	445.72	8	7	6	21	425.46	10	9	7	26	526.76	8	7	6	21	425.46	90.00	20.26		1823.40
303 60121524-SF-G03 SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26		0.00
304 60121124-WM-P01 WRAPPING PAPER, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84		0.00
SOFTWARE																									
43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00

Item & Specifications			Units of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price (INR as of 29 Apr 2024)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4
31	2611807-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00								0	0.00	0.00		
32	46B1902-BF-V01	Bullet proof vest					0	0.00				0	0.00								0	0.00	0.00		
33	25172502-WM-V01	Wheels, _____ (Type of vehicle)					0	0.00				0	0.00								0	0.00	0.00		
34	40161513-FF-V01	Fuel Filters					0	0.00				0	0.00								0	0.00	0.00		
35	46101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00								0	0.00	0.00		
36	2611729-A8-V01	Auto Battery					0	0.00				0	0.00								0	0.00	0.00		
		Bond Paper Letter Size	Reams	8	7	5	20	4,000.00	8	7	5	20	4,000.00	8	7	5	20	4,000.00	8	7	5	20	4,000.00	80.00	200.00
		Bond Paper A3	ream	15	10	8	33	21,755.91	15	10	8	33	21,755.91	15	10	8	33	21,755.91	15	10	8	33	21,755.91	132.00	659.27
		Photo Paper A4	Reams	15	15	8	38	8,360.00	15	15	7	37	8,140.00	16	15	8	39	8,380.00	15	15	7	37	8,140.00	151.00	220.00
		Colored Multi-Purpose Paper (Green)	Reams	1	1	1	2	240.00	1	1	1	2	240.00	1	1	1	2	240.00	1	1	1	2	240.00	8.00	120.00
		Laminating Film A4 200mic	Boxes	1	1	1	3	2,337.00	1	1	1	3	2,337.00	1	1	1	3	2,337.00	1	1	1	3	2,337.00	12.00	779.00
		Laminating Film Long 200mic	Boxes	1	1	1	3	2,880.00	1	1	1	3	2,880.00	1	1	1	3	2,880.00	1	1	1	3	2,880.00	12.00	960.00
		Memory Card 64gb	piece	1	1	1	1	2,000.00	1	1	1	1	2,000.00	1	1	1	1	2,000.00	1	1	1	1	2,000.00	4.00	2000.00
		Micro SD Card w/ Adapter 128gb	piece	1	1	1	2	1,258.00	1	1	1	1	629.00	1	1	1	1	629.00	1	1	1	1	629.00	5.00	629.00
		Memory Card Reader	piece	1	1	1	1	341.05	1	1	1	1	341.05				0	0.00			0	0.00	2.00	341.05	
		CCTV Bulb Type	Unit	1	1	1	2	1,942.00	1	1	1	2	1,942.00	1	1	1	1	971.00	1	1	1	1	971.00	6.00	971.00
		Wet Wipes	piece	52	52	21	125	13,750.00	52	52	21	125	13,750.00	52	52	21	125	13,750.00	52	52	21	125	13,750.00	500.00	110.00
		Bulb Changing Kit	piece	1	1	1	1	3,000.00				0	0.00	1	1	1	1	3,000.00				0	0.00	2.00	3000.00
		Toner Sharp BP-20N24	piece	1	1	1	2	18,000.00	1	1	1	2	18,000.00	1	1	1	2	18,000.00	1	1	1	2	18,000.00	8.00	9000.00
		Toner Sharp MX-237TF	cart	1	1	1	2	9,400.00	1	1	1	2	9,400.00	1	1	1	2	9,400.00	1	1	1	2	9,400.00	8.00	4700.00
		Toner (Sharp AR-5520n)	box	4	3	3	7	61,000.00	2	2	2	6	54,000.00	2	2	2	4	36,000.00	2	2	4	4	36,000.00	21.00	189000.00
		Toner HP LaserJet Pro MFP M455nw (93A)	piece	1	1	1	1	15,000.00	1	1	1	1	15,000.00	1	1	1	1	15,000.00	1	1	1	1	15,000.00	4.00	15000.00
		Toner	piece	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	12.00	8800.00
		Ink Epson L3110 Black	botle	1	1	1	2	490.00	1	1	1	2	490.00	1	1	1	2	490.00	1	1	1	2	490.00	8.00	245.00
		Ink Epson L3110 Cyan	botle	1	1	1	2	550.00	1	1	1	2	550.00	1	1	1	2	550.00	1	1	1	2	550.00	8.00	275.00
		Ink Epson L3110 Magenta	botle	1	1	1	2	550.00	1	1	1	2	550.00	1	1	1	2	550.00	1	1	1	2	550.00	8.00	275.00
		Ink Epson L3110 Yellow	botle	1	1	1	2	550.00	1	1	1	2	550.00	1	1	1	2	550.00	1	1	1	2	550.00	8.00	275.00
		Ink Brother BT D60 BK	botle	1	1	1	2	2,400.00	1	1	1	2	2,400.00	1	1	1	2	2,400.00	1	1	1	2	2,400.00	8.00	1200.00
		Ink Brother BT 5000 C	botle	1	1	1	2	2,400.00	1	1	1	2	2,400.00	1	1	1	2	2,400.00	1	1	1	2	2,400.00	8.00	1200.00
		Ink Brother BT 5000 M	botle	1	1	1	2	2,400.00	1	1	1	2	2,400.00	1	1	1	2	2,400.00	1	1	1	2	2,400.00	8.00	1200.00
		Ink Brother BT 5000 Y	botle	1	1	1	2	2,400.00	1	1	1	2	2,400.00	1	1	1	2	2,400.00	1	1	1	2	2,400.00	8.00	1200.00
		Ink Cart (Brother) Black LC3619XL	box	14	14	6	34	102,000.00	14	14	6	34	102,000.00	14	14	6	34	102,000.00	14	14	6	34	102,000.00	136.00	3000.00
		Ink Cart (Brother) Cyan LC3617	box	14	14	6	34	86,455.20	14	14	6	34	86,455.20	14	14	6	34	86,455.20	14	14	6	34	86,455.20	136.00	2542.80
		Ink Cart (Brother) Yellow LC3617	box	14	14	6	34	86,455.20	14	14	6	34	86,455.20	14	14	6	34	86,455.20	14	14	6	34	86,455.20	136.00	2542.80
		Ink Cart (Brother) Magenta LC3617	box	14	14	6	34	86,455.20	14	14	6	34	86,455.20	14	14	6	34	86,455.20	14	14	6	34	86,455.20	136.00	2542.80
		Cart HP OfficeJet Pro 9020 Black	box	10	10	10	30	75,000.00	10	10	10	30	75,000.00	10	10	10	30	75,000.00	10	10	10	30	75,000.00	120.00	2500.00
		Cart HP OfficeJet Pro 9020 Cyan	box	10	5	5	20	36,000.00	10	5	5	20	36,000.00	10	5	5	20	36,000.00	10	5	5	20	36,000.00	80.00	1800.00
		Cart HP OfficeJet Pro 9020 Yellow	box	10	5	5	20	36,000.00	10	5	5	20	36,000.00	10	5	5	20	36,000.00	10	5	5	20	36,000.00	80.00	1800.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catal (for the year	Price (per unit as of 20 Apr 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
	Cart HP Officejet Pro 9020 Magenta	box	10	5	5	20	36,000.00	10	5	5	20	36,000.00	10	5	5	20	36,000.00	10	5	5	20	36,000.00	80.00	1800.00	144000.00
	Ink Epson Black 70ml	bottle	2	2	1	5	2,250.00	2	2	1	5	2,250.00	2	2	1	5	2,250.00	2	2	1	5	2,250.00	20.00	450.00	9000.00
	Ink Epson Cyan 70ml	bottle	2	2	1	5	2,250.00	2	2	1	5	2,250.00	2	2	1	5	2,250.00	2	2	1	5	2,250.00	20.00	450.00	9000.00
	Ink Epson Yellow 70ml	bottle	2	2	1	5	2,250.00	2	2	1	5	2,250.00	2	2	1	5	2,250.00	2	2	1	5	2,250.00	20.00	450.00	9000.00
	Ink Epson Magenta 70ml	bottle	2	2	1	5	2,250.00	2	2	1	5	2,250.00	2	2	1	5	2,250.00	2	2	1	5	2,250.00	20.00	450.00	9000.00
	Ink Epson Black L3190	bottle	2	2	1	5	5,000.00				0	0.00	4	4	2	10	10,000.00				0	0.00	15.00	1000.00	15000.00
	Ink Epson Cyan L3190	bottle				0	0.00	2	2	2	6	6,000.00				0	0.00	4	4	2	10	10,000.00	16.00	1000.00	16000.00
	Ink Epson Magenta L3190	bottle	2	2	1	5	5,000.00	2	2	2	6	6,000.00				0	0.00	3	3	2	8	9,000.00	19.00	1000.00	19000.00
	Ink Epson Yellow L3190	bottle	2	2	1	5	5,000.00				0	0.00	4	4	2	10	10,000.00				0	0.00	15.00	1000.00	15000.00
	Cart MFC-J2730NW Black	cart	10	5	5	20	50,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	50.00	2500.00	125000.00
	Cart MFC-J2730NW Cyan	cart	10	5	5	20	50,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	50.00	2500.00	125000.00
	Cart MFC-J2730NW Magenta	cart	10	5	5	20	50,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	50.00	2500.00	125000.00
	Cart MFC-J2730NW Yellow	cart	10	5	5	20	50,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	50.00	2500.00	125000.00
	Ink Epson L3455 #74 Black	bottle	3	3	2	8	8,000.00	3	3	2	8	8,000.00	3	3	2	8	8,000.00	3	3	2	8	8,000.00	32.00	1000.00	32000.00
	Ink Epson L3455 #664 Cyan	bottle	3	3	2	8	8,000.00	3	3	2	8	8,000.00	3	3	2	8	8,000.00	3	3	2	8	8,000.00	32.00	1000.00	32000.00
	Ink Epson L3455 #664 Magenta	bottle	3	3	2	8	8,000.00	3	3	2	8	8,000.00	3	3	2	8	8,000.00	3	3	2	8	8,000.00	32.00	1000.00	32000.00
	Ink Epson L3455 #664 Yellow	bottle	3	3	2	8	8,000.00	3	3	2	8	8,000.00	3	3	2	8	8,000.00	3	3	2	8	8,000.00	32.00	1000.00	32000.00
	Ink Printer BK, Y, C, M	bottle	10	5	5	20	11,000.00	10	5	5	20	11,000.00	10	5	5	20	11,000.00	10	5	5	20	11,000.00	80.00	550.00	44000.00
	Label Shifter Brother 30mm Black on White Tape	piece	2	2	1	5	6,225.00	2	2	1	5	6,225.00	2	2	1	5	6,225.00	2	2	1	5	6,225.00	20.00	1245.00	24900.00
	Balpen Black	boxes	18	18	10	46	60,720.00	16	16	6	28	50,160.00	18	18	6	42	55,440.00	16	16	7	39	51,480.00	165.00	1320.00	217800.00
	Balpen Blue	boxes	11	11	5	27	35,640.00	10	10	4	24	31,680.00	10	10	4	24	31,680.00	10	10	4	24	31,680.00	99.00	1320.00	130680.00
	Balpen Red	boxes	2	1	1	4	122.12	2	1	1	4	122.12	2	1	1	4	122.12	2	1	1	4	122.12	16.00	30.53	468.48
	Calculator Scientific	piece	4	7	6	17	17,000.00				0	0.00				0	0.00				0	0.00	17.00	1000.00	17000.00
	Glue all purpose200 grms	pcr.	2	7	6	15	1,486.40	2			2	193.12	2			2	193.12				0	0.00	19.00	96.56	1836.64
	Extension Cord Heavy Duty	piece	7	7	5	19	28,500.00	6	5	2	13	19,500.00	6	5	3	14	21,000.00	6	5	3	14	21,000.00	60.00	1500.00	90000.00
	Highlighter Green	boxes	7	7	6	20	11,380.00	7	7	6	20	11,380.00	7	7	6	20	11,380.00	7	7	6	20	11,380.00	80.00	569.00	45520.00
	Highlighter Orange	boxes	7	7	6	20	11,380.00	7	7	6	20	11,380.00	7	7	6	20	11,380.00	7	7	6	20	11,380.00	80.00	569.00	45520.00
	Highlighter Yellow	boxes	5	5	4	14	7,966.00	5	5	4	14	7,966.00	5	5	4	14	7,966.00	5	5	4	14	7,966.00	56.00	569.00	31864.00
	Folder Monocolor/Fancy Legal Size 8 1/2 White	bundle	2			2	588.00	2			2	588.00	1			1	294.00	1			1	294.00	6.00	294.00	1764.00
	Folder Monocolor/Fancy 4 1/2 Size 8 1/2 White	bundle	2			2	511.12	2			2	511.12	1			1	255.56	1			1	255.56	6.00	255.56	1533.36
	Flash Drive 128gb	piece	7	7	3	17	15,300.00	6	5	2	13	11,700.00	7	6	3	16	14,400.00	6	5	2	13	11,700.00	59.00	960.00	53100.00
	Flash Drive 128gb OTG 4k.1	piece	16	16	12	44	110,000.00	9	9	4	22	55,000.00	9	9	4	22	55,000.00	8	8	4	20	50,000.00	108.00	2900.00	270000.00
	Flash Drive 32gb	piece	1	1		2	1,144.00				0	0.00	1	1		2	1,144.00				0	0.00	4.00	572.00	2288.00
	Flash Drive 64gb	piece	1			1	279.80	1			1	279.80				0	0.00				0	0.00	2.00	279.80	559.60
	Flash Drive 256gb	piece				0	0.00	1			1	870.00	1			1	870.00				0	0.00	2.00	870.00	1740.00
	External Hard Drive 2TB	piece	6	6	2	14	70,000.00	5	5	2	12	60,000.00	5	5	2	12	60,000.00	5	5	2	12	60,000.00	50.00	9000.00	250000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per Unit (as of 20 Jan 2023)	Total Amount for this year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
	KH95 Face Mask	boxes	70	70	32	172	24,080.00	70	70	32	172	24,080.00	70	70	32	172	24,080.00	70	70	32	172	24,080.00	688.00	140.00	96320.00
	Surgical Mask 3-ply	box	13	12	4	29	4,350.00	13	12	4	29	4,350.00	13	12	4	29	4,350.00	13	12	4	29	4,350.00	116.00	150.00	17900.00
	Face Shield	piece	20	20	10	50	750.00	20	20	10	50	750.00	20	20	10	50	750.00	20	20	10	50	750.00	200.00	15.00	3000.00
	Multi Cocker 13 in 1 5.1hr non Sticky Coating Stock Pot and grillar	unit	1			1	5,000.00	1			1	5,000.00				0	0.00				0	0.00	2.00	5000.00	10000.00
	Biometric Scanner	unit	1			1	16,000.00				0	0.00				0	0.00				0	0.00	1.00	16000.00	16000.00
	Note Pad 2x1.5	pad	2	2	2	6	150.00	1	1		2	50.00	1	1		2	50.00	1	1		2	50.00	12.00	25.00	300.00
	Note Pad 1x3	pad	2	2	1	5	280.00	2	2	1	5	280.00	2	2	1	5	280.00	2	2	1	5	280.00	20.00	56.00	1120.00
	Paste	piece				0	0.00	1	1		2	360.00				0	0.00				0	0.00	2.00	180.00	360.00
	Paper Clip Gem Type 70mm	boxes	2	2	2	6	126.00	2	2	2	6	126.00	2	2	2	6	126.00	2	2	2	6	126.00	24.00	21.00	504.00
	Paper Clip Gem Type 50mm	boxes	9	9	5	23	394.22	9	9	5	23	394.22	9	9	5	23	394.22	9	9	5	23	394.22	92.00	17.14	1576.88
	Paper Clip Gem Type 30mm	boxes	2	2	2	6	90.00	2	2	2	6	90.00	2	2	2	6	90.00	2	2	2	6	90.00	24.00	15.00	360.00
	Paracetamol (Biogen) 500mg Tab	piece	200	200	100	500	1,875.00	200	200	100	500	1,875.00	200	200	100	500	1,875.00	200	200	100	500	1,875.00	2,000.00	3.75	7500.00
	Mefenamic Acid (Dolifenal 500mg) Cap	piece	50	50	25	125	525.00	50	50	25	125	525.00	50	50	25	125	525.00	50	50	25	125	525.00	500.00	4.20	2100.00
	Loperamide (Luminal 2mg) Cap	piece	30	30	15	75	1,200.00	30	30	15	75	1,200.00	30	30	15	75	1,200.00	30	30	15	75	1,200.00	300.00	16.00	4800.00
	Ceftriaxone HCL (Vitrak) Tab	piece	50	50	25	125	3,656.25	50	50	25	125	3,656.25	50	50	25	125	3,656.25	50	50	25	125	3,656.25	500.00	29.25	14625.00
	Loratadine (Miletra) Tab	piece	20	20	10	50	1,125.00	20	20	10	50	1,125.00	20	20	10	50	1,125.00	20	20	10	50	1,125.00	200.00	22.50	4500.00
	Amoxiclav HCL (Mucosilan 30mg) Tab	piece	50	50	25	125	2,281.25	50	50	25	125	2,281.25	50	50	25	125	2,281.25	50	50	25	125	2,281.25	500.00	18.25	9125.00
	Cimetidine (Egaperon 25mg) Tab	piece	30	30	15	75	3,525.00	30	30	15	75	3,525.00	30	30	15	75	3,525.00	30	30	15	75	3,525.00	300.00	47.00	14100.00
	Hyoscine H-buty (Bromide, Paracetamol)	piece	10	10	5	25	243.75	10	10	5	25	243.75	10	10	5	25	243.75	10	10	5	25	243.75	100.00	9.75	975.00
	Eucopan Plus Tab	piece	10	10	5	25	781.25	10	10	5	25	781.25	10	10	5	25	781.25	10	10	5	25	781.25	100.00	31.25	3125.00
	Antipodrine (Remise 5mg) Tab	piece	50	50	25	125	2,468.75	50	50	25	125	2,468.75	50	50	25	125	2,468.75	50	50	25	125	2,468.75	500.00	19.75	9875.00
	Levartan (Ardic 50mg) Tab	piece	50	50	25	125	2,065.00	50	50	25	125	2,065.00	50	50	25	125	2,065.00	50	50	25	125	2,065.00	500.00	16.52	8260.00
	Vit. C w/ Zinc (Dayvite) Cap	piece	100	100	50	250	2,500.00	100	100	50	250	2,500.00	100	100	50	250	2,500.00	100	100	50	250	2,500.00	1,000.00	10.00	10000.00
	Phenyl propandamine HCL, Paracetamol	piece	100	100	50	250	4,000.00	100	100	50	250	4,000.00	100	100	50	250	4,000.00	100	100	50	250	4,000.00	1,000.00	16.00	16000.00
	Gauze OS 4x4 Johnson & Johnson Individual Wrap	piece	2	2	1	5	25.00	2	2	1	5	25.00	2	2	1	5	25.00	2	2	1	5	25.00	20.00	5.00	100.00
	Microport 1/2 inch Tape	roll	2	2	1	5	110.00	2	2	1	5	110.00	2	2	1	5	110.00	2	2	1	5	110.00	20.00	22.00	440.00
	Omeprazole (Omepron 20mg) Cap	piece	50	50	25	125	4,375.00	50	50	25	125	4,375.00	50	50	25	125	4,375.00	50	50	25	125	4,375.00	500.00	35.00	17500.00
	Absorbant Cotton Sanicare 500g	pack	2	2	1	5	1,250.00	2	2	1	5	1,250.00	2	2	1	5	1,250.00	2	2	1	5	1,250.00	20.00	250.00	5000.00
	Cotton Buds 1000 counts	pack	2	2	1	5	75.00	2	2	1	5	75.00	2	2	1	5	75.00	2	2	1	5	75.00	20.00	15.00	300.00
	Clenadine HCL (Caleprex 75mg) Tab	piece	10	10	5	25	806.25	10	10	5	25	806.25	10	10	5	25	806.25	10	10	5	25	806.25	100.00	32.25	3225.00
	Digital Thermometer Orion	unit	1	1		2	640.00	1			1	320.00	1			1	320.00	1			1	320.00	5.00	320.00	1600.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 April 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
	Orion BP Apparatus Digital w/ Adapter	unit	1			1	6,500.00				0	0.00				0	0.00			0	0.00	1.00	6500.00		
	Reusable Ice Bag Medium Size	piece	1	1			2	200.00	1	1		2	200.00	1		1	100.00			0	0.00	5.00	100.00	500.00	
	Reusable Hot Bag Medium Size	piece	1	1			2	200.00	1	1		2	200.00	1		1	100.00			0	0.00	5.00	100.00	500.00	
	Tough Box Plastic Medium Size	piece	1	1			2	1,700.00			0	0.00				0	0.00			0	0.00	2.00	850.00	1700.00	
	Index Card White 5x6 w/ Lines	pack	2	1	1		4	99.00	1	1		2	49.50	1	1	2	49.50	1	1	2	49.50	10.00	24.75	247.50	
	Index Card White 4x6 w/ Lines	pack	2	1	1		4	99.00	1	1		2	49.50	1	1	2	49.50	1	1	2	49.50	10.00	24.75	247.50	
	Index Card Case for size 5x6	piece	1	1			2	93.10			0	0.00				0	0.00			0	0.00	2.00	46.55	93.10	
	Index Card Case for size 4x6	piece	1	1			2	93.10			0	0.00				0	0.00			0	0.00	2.00	46.55	93.10	
	Door Mat Heavy Duty	piece	2	2	1	5	3,000.00				0	0.00				0	0.00			0	0.00	5.00	600.00	3000.00	
	Stethoscope Littmann Classic 3	unit	1			1	5,500.00				0	0.00				0	0.00			0	0.00	1.00	5500.00	5500.00	
	Desk Aweird Sphygmomanometer W.A. Baum Co.	unit	1			1	2,500.00				0	0.00				0	0.00			0	0.00	1.00	2500.00	2500.00	
	Bathroom Soap	bar	1	1		2	116.00	2	2	1	4	22.00	1	1		2	116.00	1	1	2	116.00	10.00	58.00	580.00	
	Tornado Mop Heavy Duty	piece	1	1	1	3	3,600.00	1	1		2	2,400.00	1	1	1	3	3,600.00	1	1	2	2,400.00	10.00	1200.00	12000.00	
	Microfiber Towel	pack	2	2	1	5	440.00	2	2	1	5	440.00	2	2	1	5	440.00	2	2	1	5	440.00	20.00	88.00	1760.00
	Toilet Deodorizer	piece	15	15	2	32	1,344.00	15	15	2	32	1,344.00	15	15	2	32	1,344.00	15	15	2	32	1,344.00	128.00	42.00	5176.00
	Duct Tape	roll	16	11	8	35	4,200.00	9	9	5	23	2,760.00	10	9	3	22	2,640.00	8	8	5	21	2,520.00	101.00	120.00	12120.00
	Double Sided Tape 2"	roll	2	2	1	5	990.90	2	2	1	5	990.90	2	2	1	5	990.90	2	2	1	5	990.90	20.00	198.18	3963.60
	Toilet Deodorizer (Albaflex)	piece	3			3	72.45	3			3	72.45	3			3	72.45	3			3	72.45	12.00	24.15	289.80
	Bleach 1gal	gal	4	3	3	10	3,800.00	4	3	3	10	3,800.00	2	2	1	5	1,900.00	2	2	1	5	1,900.00	30.00	380.00	11400.00
	Steel Cabinet with Vault	piece	1			1	10,000.00				0	0.00				0	0.00			0	0.00	1.00	10000.00	10000.00	
	Push Pins	box	1	1		2	110.00				0	0.00				0	0.00			0	0.00	2.00	55.00	110.00	
	Sharpener	unit	1				0.00	1			1	378.00				0	0.00			0	0.00	1.00	378.00	378.00	
	Bulipen Organizer	piece	11	11	4	26	6,500.00	11	11	4	26	6,500.00	11	11	4	26	6,500.00	11	11	4	26	6,500.00	104.00	250.00	26000.00
	Daler	piece	1			1	288.75	1			1	288.75	1			1	288.75	1		1	288.75	4.00	288.75	1155.00	
	Band Number 8 Right	piece	1			1	250.00	1			1	250.00	1			1	250.00	1		1	250.00	4.00	250.00	1000.00	
	Dehtwashing Paste with Sponge	pack	5	5	2	12	600.00	5	5	2	12	600.00	5	5	2	12	600.00	5	5	2	12	600.00	48.00	50.00	2400.00
	Dehtwashing Liquid	bottle	4	4	2	10	1,300.00	4	4	2	10	1,300.00	4	4	2	10	1,300.00	4	4	2	10	1,300.00	40.00	130.00	5200.00
	Envelope White Long	box	2	2	1	5	3,375.00	2	2	1	5	3,375.00	2	2	1	5	3,375.00	2	2	1	5	3,375.00	20.00	675.00	13500.00
	Mouse Pad	piece	6	6	2	14	700.00	6	6	2	14	700.00	6	6	2	14	700.00	6	6	2	14	700.00	36.00	50.00	2880.00
	Powerbank Slim 10,000mAh	piece	5	5	2	12	24,000.00	5	5	2	12	24,000.00	5	5	2	12	24,000.00	5	5	2	12	24,000.00	48.00	2000.00	96000.00
	WiFi Dongle for PC	piece	4	3	3	10	8,000.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	28.00	800.00	22400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price Catalogue (as of 20 April 2020)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount			Oct	Nov	Dec	Q4	Q4 Amount	for the year
	Office Chair	piece	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	24.00	2300.00	6000.00
	RJ45 Cable (50m)	piece	5	5	2	12	12,000.00	5	5	2	12	12,000.00	5	5	2	12	12,000.00	5	5	2	12	12,000.00	48.00	1000.00	4800.00
	Re-Writable Blank CD 4.7Gb, w/ case-pack of 10	pack	2	2	1	5	5,000.00	2	2	1	5	5,000.00	2	2	1	5	5,000.00	2	2	1	5	5,000.00	20.00	1000.00	20000.00
	Tripod for Webcam	piece	1			1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1000.00
	Ring Binder Machine A4	piece	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000.00	1000.00
	Liquid Soap	bottle	1	1		2	446.00	2	2		4	692.00				0	0.00	2	2	1	5	1,115.00	11.00	223.00	2453.00
	Xerox Machine	unit	1			1	145,000.00				0	0.00				0	0.00				0	0.00	1.00	145000.00	145000.00
	Blue Folder	piece	14	9	7	30	13,300.00	8	8	4	20	9,000.00	8	8	4	20	9,000.00	8	8	4	20	9,000.00	90.00	450.00	4050.00
	Rubber Boots	pair	2	2	1	5	1,250.00				0	0.00	2	2	1	5	1,250.00				0	0.00	10.00	250.00	2500.00
	Cotton Gloves (Knitted)	pack	2	1	1	4	680.00				0	0.00	2	1	1	4	680.00				0	0.00	8.00	120.00	1360.00
	Staple Wires	box	6				0.00	6			6	118.08	6				0.00	6			6	118.08	12.00	19.68	236.16
	Correction Tape	roll	3				0.00	3			3	53.16	3				0.00	3			3	53.16	6.00	17.72	106.32
	Paper Cutter	piece	1	1		2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	300.00	1000.00
	Hammer Claw	piece	1	1		2	1,400.00				0	0.00	1	1		2	1,400.00				0	0.00	4.00	700.00	2800.00
	Rubber Mallet	piece	1	1		2	600.00				0	0.00	1	1		2	600.00				0	0.00	4.00	300.00	1200.00
	Chisel	piece	2	1	1	4	1,080.00				0	0.00	2	1	1	4	1,080.00				0	0.00	8.00	270.00	2160.00
	Ready Mix	m.t.	250			250	2,500.00	400			400	4,000.00	250			250	2,500.00	30			30	300.00	5,100.00	10.00	51000.00
	CS51	drms	30			30	9,000.00	40			40	12,000.00	30			30	9,000.00	30			30	9,000.00	14,500.00	300.00	4190000.00
	Asphalt Penetration 60/70	drms	30			30	9,000.00	40			40	12,000.00	30			30	9,000.00	30			30	9,000.00	12,400.00	300.00	3720000.00
	Fine Aggregates	cum.m.				0	0.00				0	0.00				0	0.00	60			60	21,900.00	60.00	365.00	21900.00
	Course Aggregates	cum.m.	80			80	88,000.00	80			80	88,000.00	80			80	88,000.00	80			80	88,000.00	320.00	1100.00	352000.00
	Choker	cum.m.	80			80	104,000.00	80			80	104,000.00	80			80	104,000.00	80			80	104,000.00	320.00	1300.00	416000.00
	Coldmix 40 Kgr.	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	ReflectORIZED Paint White 20 lbs.	gall	40			40	520,000.00	65			65	845,000.00	40			40	520,000.00	20			20	260,000.00	165.00	13000.00	2149000.00
	Latex Paint (Semi-Gloss) white	tin	150			150	375,000.00	200			200	500,000.00	150			150	375,000.00	100			100	250,000.00	600.00	2900.00	1500000.00
	Paint Thinner	gal	30			30	7,200.00	30			30	7,200.00	30			30	7,200.00	30			30	7,200.00	120.00	240.00	28800.00
	Paint Roller	pcs.	100			100	6,600.00	100			100	6,600.00	100			100	6,600.00	100			100	6,600.00	400.00	66.00	26400.00
	Paint Brush #3	pcs.	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	400.00	150.00	60000.00
	Portland Cement	bags				0	0.00				0	0.00				0	0.00	70			70	16,800.00	70.00	240.00	16800.00
	Fine Aggregates	cum.m.	200			200	73,000.00	200			200	73,000.00	200			200	73,000.00	200			200	73,000.00	800.00	365.00	288000.00
	1/2" x4" Marine Plywood 134 pcs.	pcs.				0	0.00				0	0.00				0	0.00	60			60	56,400.00	60.00	940.00	56400.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price / Unit (as of 20-Apr-2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
	40 pcs 2" x 2" X10' Rough Lumber	bd ft				0	0.00				0	0.00				0	0.00	134		134	8,090.00	134.00	60.00		8040.00	
	20 pcs 1/2" x 2" X12' Rough Lumber	bd ft				0	0.00				0	0.00				0	0.00	60		60	3,660.00	60.00	60.00		3600.00	
	CNails (1", 2" 3")	boxes				0	0.00				0	0.00				0	0.00	148		148	5,920.00	148.00	40.00		5920.00	
	40 pcs 10mm dia x 6m RS8	bd ft	200			200	8,000.00	200			200	8,000.00	200			200	8,000.00	200		200	8,000.00	800.00	40.00		3200.00	
	80 pcs 12mm dia x 6m RS8	bd ft				0	0.00				0	0.00				0	0.00	427		427	17,080.00	427.00	40.00		17080.00	
	Tie Wire #16	kgs				0	0.00				0	0.00				0	0.00	54		54	3,240.00	54.00	60.00		3240.00	
	Long Sleeve Shirt	pcs.				0	0.00	120			120	60,000.00				0	0.00				0	0.00	120.00	500.00		60000.00
	Cap	pcs.				0	0.00	40			40	16,000.00				0	0.00				0	0.00	40.00	400.00		16000.00
	Rain Coat Army Type Butterfly	pcs.				0	0.00	50			50	35,000.00				0	0.00				0	0.00	700.00		35000.00	
	Vest Reflector	pcs.				0	0.00	40			40	12,000.00				0	0.00				0	0.00	300.00		12000.00	
	Working Shoes	pairs				0	0.00	20			20	120,000.00				0	0.00				0	0.00	6000.00		120000.00	
	Traffic cones	pcs.				0	0.00	80			80	536,000.00				0	0.00				0	0.00	80.00	6700.00		536000.00
	Rollard Plastic Rubberized 42" height with white Reflector	pcs.				0	0.00	50			50	342,500.00				0	0.00				0	0.00	50.00	6850.00		342500.00
	Trowel Tool (Medium)	pcs.				0	0.00	40			40	14,000.00				0	0.00				0	0.00	350.00		14000.00	
	Hack Saw US	pcs.				0	0.00	5			5	1,250.00				0	0.00				0	0.00	250.00		1250.00	
	Saw US	pcs.				0	0.00	5			5	2,300.00				0	0.00				0	0.00	500.00		2300.00	
	Hammer	pcs.				0	0.00		5		5	1,500.00				0	0.00				0	0.00	300.00		1500.00	
	Axe Small (US)	pcs.				0	0.00				5	350.00				0	0.00				0	0.00	70.00		350.00	
	Chain Saw	unit				0	0.00				3	150,000.00				0	0.00						50000.00		150000.00	
	Chain Saw Blade(35")	pcs.				0	0.00				2	2,400.00				0	0.00						1200.00		2400.00	
	Plier (Medium)	pcs.				0	0.00				4	1,200.00				0	0.00				0	0.00	300.00		1200.00	
	Long Nose Plier (Medium)	pcs.				0	0.00				4	1,200.00				0	0.00				0	0.00	300.00		1200.00	
	Screw Driver (+)	set				0	0.00				2	1,000.00				0	0.00				0	0.00	500.00		1000.00	
	Screw Driver (-)	set				0	0.00				2	1,000.00				0	0.00				0	0.00	500.00		1000.00	
	Safety Goggles	pcs.				0	0.00				10	2,000.00				0	0.00				0	0.00	10.00	200.00		2000.00
	Thermoplastic Paint White	bags	200			200	640,000.00	200			200	640,000.00	200			200	640,000.00	200			200	640,000.00	800.00	3200.00		2560000.00
	Thermoplastic Paint Yellow	bags	200			200	640,000.00	200			200	640,000.00	200			200	640,000.00	200			200	640,000.00	800.00	3200.00		2560000.00
	Hand Saw (US)	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00		1600000.00
	Rain Coat	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00		1600000.00
	Hard Hat	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00		1600000.00
	Glass Beads	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00		1600000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price / Unit (as of 20 Nov 2023)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
	Primer	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	LP6 (50 kg.)	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	LP6 (12 kg.)	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Kalorine	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Empty Sacks	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Grass Cutter	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Grass Blade	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Nylon String	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Synchronize Gear Assembly (Generator (Robin)	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Safety Shoes	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Wheel Motor	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Steel Tape Measure 10m	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Traffic Cone	barrel	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	200			200	400,000.00	800.00	2000.00	1600000.00
	Tire 245 x70 R16 / HI-5969/HI5970/HI-6471	piece				0	0.00	4			4	44,000.00	4			4	44,000.00	4			4	44,000.00	12.00	11000.00	110000.00
	Tire 215x75 R15 r16/ HI-5147	piece				0	0.00				0	0.00	4			4	30,000.00	4				0.00	4.00	7500.00	30000.00
	Tire 255x60 x R18/ 108H/ HI-7106 HI-7107	piece	4			4	44,000.00	4			4	44,000.00				0	0.00					0.00	8.00	11000.00	88000.00
	Tire 215x70 x R16/ HI-5111	piece				0	0.00	4			4	30,000.00				0	0.00					0.00	4.00	7500.00	30000.00
	Tire 27x 8.5 X R14 LT6PR 855 / HI-5221	piece				0	0.00	4			4	30,000.00				0	0.00					0.00	4.00	7500.00	30000.00
	Tire 12 00x R20 156/ 153 V/ HI-6571	piece				0	0.00				0	0.00	6			6	180,000.00				0	0.00	6.00	30000.00	180000.00
	Tire 17.5 x 25/ (L2-1496	piece				0	0.00	2			2	110,000.00				0	0.00				0	0.00	2.00	59000.00	110000.00
	Tire 7.50xR16/ LT122 / 1201, L4PR(HI-36769)	piece				0	0.00				0	0.00	4			6	57,000.00				0	0.00	6.00	9500.00	57000.00
	Tire 225 x 70 R15 (HI-4582)	piece				0	0.00				0	0.00				0	0.00	4			4	32,000.00	4.00	8000.00	32000.00
	Tire 265x 65 R17/ HI-6198	piece				0	0.00				0	0.00				0	0.00	4			4	44,000.00	4.00	11000.00	44000.00
	Battery 35M (Other Section)	piece				0	0.00	2			2	15,000.00	4			4	30,000.00	4			2	15,000.00	8.00	7500.00	60000.00
	Battery 25M (Other Section)	piece				0	0.00	1			1	6,500.00	1			1	6,500.00	1			1	6,500.00	3.00	6500.00	19500.00
	Battery 40(HI-6571/HI-1671)	piece				0	0.00	4			4	44,000.00				0	0.00				0	0.00	4.00	11000.00	44000.00
	Battery 20(FI104/ NI2065)	piece				0	0.00	4			4	38,000.00				0	0.00				0	0.00	4.00	9500.00	38000.00
	Battery 65M(L2-1496)	piece				0	0.00				0	0.00	2			2	17,000.00				0	0.00	2.00	6500.00	17000.00
	Battery 35M(HI-6769/HI-6198/HI-4582	piece				0	0.00				0	0.00	2			2	15,000.00	2			2	15,000.00	4.00	7500.00	30000.00
	Battery 25M(HI-300)	piece				0	0.00				0	0.00	2			2	13,000.00				0	0.00	2.00	6500.00	13000.00
	Preventive Maintenance 2 (Maintenance Section)	qtr	1			1	200,000.00	1			1	200,000.00	1			1	200,000.00	1			1	200,000.00	4.00	200000.00	800000.00
	Preventive Maintenance 2 (other Section)	qtr	1			1	70,000.00	1			1	70,000.00	1			1	70,000.00	1			1	70,000.00	4.00	70000.00	280000.00
	Spare Parts Maintenance 2 (Maintenance Section)	qtr	1			1	250,000.00	1			1	250,000.00	1			1	250,000.00	1			1	250,000.00	4.00	250000.00	1000000.00

