

ANNUAL PROCUREMENT PLAN - COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Instructions:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DRRM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the Agency's ACR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

1. Download the worksheet file APP-CSE 2021 FORM at www.drrm.philippines.gov.ph

2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.

3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.

4. Agency must not delete any item in the template; neither should revise the template.

5. An APP-CSE is considered incomplete or invalid if:

- a. form used is other than the prescribed format which can be downloaded only at www.drrm.philippines.gov.ph and;
- b. correct format is used but fields were deleted and/or inserted in PART I of the template;
- c. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- d. Once accomplished and finalized, the APP-CSE 2021 form should be:

- 1. Saved using this format: APP2021_Name of Agency_Rain or Regional Office (e.g. APP2021_DRM_Central Office, APP2021_DRM_Region IV);
- 2. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or other which lacks any of the three (3) signatures will be considered as an invalid submission.

6. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by its revised APP-CSE.

7. Once accomplished and finalized, the APP-CSE 2021 form should be:

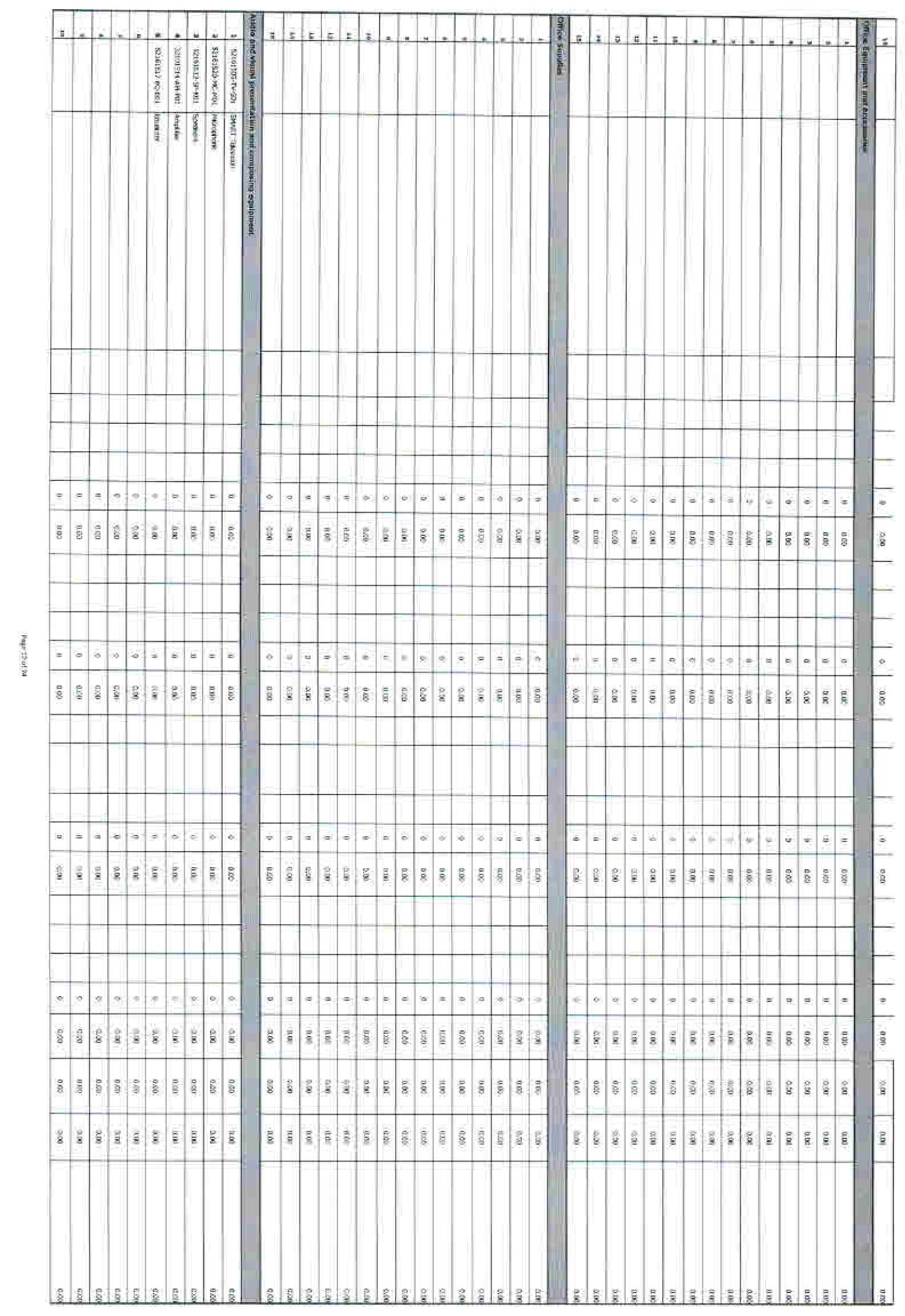
- 1. Saved using this format: APP2021_Name of Agency_Rain or Regional Office (e.g. APP2021_DRM_Central Office, APP2021_DRM_Region IV);
- 2. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or other which lacks any of the three (3) signatures will be considered as an invalid submission.
- 3. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in pdf format should be submitted online using the Virtual Store (VS) facility at philips.philippines.gov.ph. (Only buyer contributions will be allowed to upload APP-CSE.)

8. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by its revised APP-CSE.

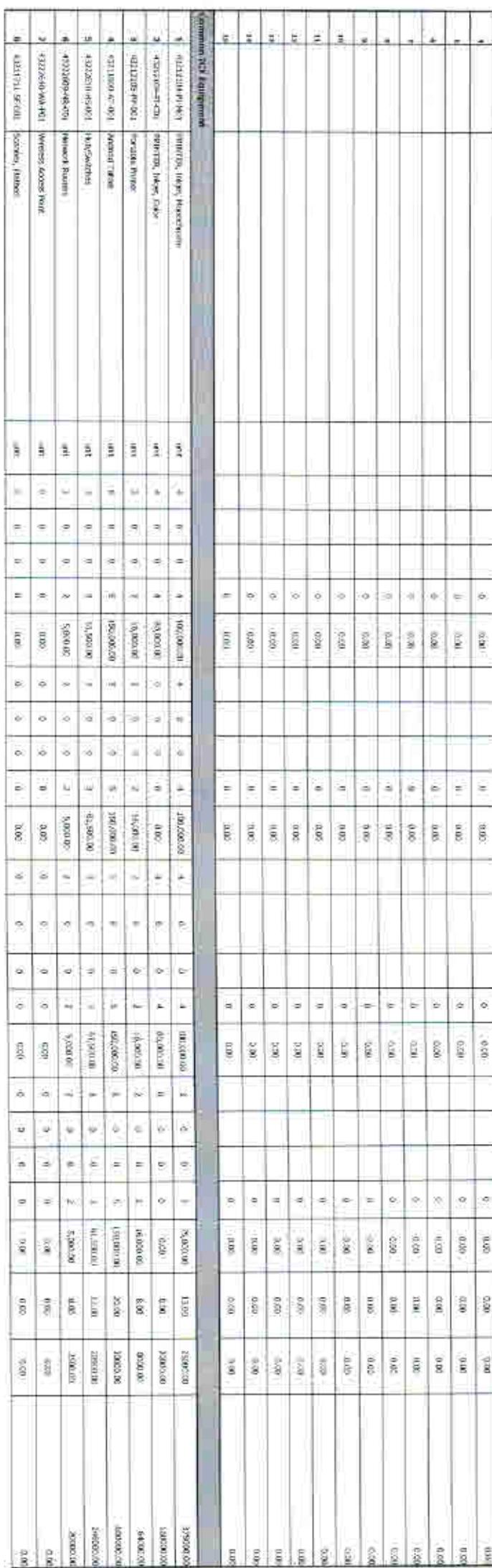
9. For further assistance/certification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. 8-290-6300, 8290-5480 Local 8005-8010.

PART I. AVAILABLE AT PROCUREMENT SERVICE STORES															Monthly Quantity/Requirement										Total Quantity Available			Total Amount for the Year		
Item No.	Description	Unit of Measure	Jan	Feb	Mar	Apr	May	Jun	Q2	JULY	AUG	SEP	OCT	NOV	DEC	Q4	Annual	Total Quantity Available	Price Unit	Total Amount for the Year										
															Jan	Feb	Mar	Apr	May	Jun	Q2	Jul	Sep	Oct	Nov	Dec	Q4	Annual		
ITEMS FOR CONSTRUCTION AND EQUIPMENT																														
1	1019150-19-A01	INSTRUMENT, surveying, total station, 2000 ft range	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
2	5015100-00-001	IMPERIAL, 50 ft	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
ITEMS FOR ENGINEERING BASED SERVICES																														
3	1019150-19-B01	ALCOHOL, 96%, 500 ml, 75% solution, 90ml/1.5ml	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
4	1219001-01-001	ALCOHOL, 95%, 500 ml, 75% solution, 90ml/1.5ml	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
5	5015001-04-001	ALUMINA, 99.99%, 25kg, 500g	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
6	5015001-04-002	ALUMINA, 99.99%, 25kg, 500g	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
7	5015100-00-001	ALUMINA, 99.99%, 25kg, 500g	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
ITEMS OF COMPUTERIZED AND INSTRUMENTATION																														
8	1217100-00-001	57MM PAPER TAPE, 1000 ft, 1/2 in wide, 20 mil (0.51)	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
PLUMBERS																														
9	1311120-04-001	ACETATE, thickness: 0.02mm (size: page A3)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
10	1311120-04-002	CHROMIUM FLUX, 100g, 100ml x 250ml	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
11	1311120-04-003	CARBON FLUX, 100g, 100ml x 250ml	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
12	1311120-04-004	CARBON FLUX, 100g, 100ml x 250ml	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
13	1411100-CP-111	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
14	1411100-CP-112	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
15	1411100-CP-113	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
16	1411100-CP-114	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00			
WATER MATERIALS AND PRODUCTS																														
17	1411100-CP-115	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
18	1411100-CP-116	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
19	1411100-CP-117	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
20	1411100-CP-118	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
21	1411100-CP-119	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
22	1411100-CP-120	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
23	1411100-CP-121	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
24	1411100-CP-122	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
25	1411100-CP-123	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
26	1411100-CP-124	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
27	1411100-CP-125	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
28	1411100-CP-126	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
29	1411100-CP-127	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
30	1411100-CP-128	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
31	1411100-CP-129	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
32	1411100-CP-130	CONTINUOUS FEED, 100' (30m x 33m)	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
33	1411100-CP-131	CONTINUOUS FEED, 100' (30m x																												

212	44030349-030	HP CARTRIDGE, #10 (5000 PAGES)	0.00
213	44030349-040	HP CARTRIDGE, #10 (5000 PAGES)	0.00
214	44030349-050	HP CARTRIDGE, #10 (5000 PAGES)	0.00
215	44030349-060	HP CARTRIDGE, #10 (5000 PAGES)	0.00
216	44030349-070	HP CARTRIDGE, #10 (5000 PAGES)	0.00
217	44030349-080	HP CARTRIDGE, #10 (5000 PAGES)	0.00
218	44030349-090	HP CARTRIDGE, #10 (5000 PAGES)	0.00
219	44030349-100	HP CARTRIDGE, #10 (5000 PAGES)	0.00
220	44030349-110	HP CARTRIDGE, #10 (5000 PAGES)	0.00
221	44030349-120	HP CARTRIDGE, #10 (5000 PAGES)	0.00
222	44030349-130	HP CARTRIDGE, #10 (5000 PAGES)	0.00
223	44030349-140	HP CARTRIDGE, #10 (5000 PAGES)	0.00
224	44030349-150	HP CARTRIDGE, #10 (5000 PAGES)	0.00
225	44030349-160	HP CARTRIDGE, #10 (5000 PAGES)	0.00
226	44030349-170	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
227	44030349-180	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
228	44030349-190	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
229	44030349-200	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
230	44030349-210	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
231	44030349-220	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
232	44030349-230	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
233	44030349-240	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
234	44030349-250	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
235	44030349-260	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
236	44030349-270	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
237	44030349-280	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
238	44030349-290	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
239	44030349-300	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
240	44030349-310	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
241	44030349-320	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
242	44030349-330	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
243	44030349-340	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
244	44030349-350	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
245	44030349-360	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
246	44030349-370	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
247	44030349-380	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
248	44030349-390	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
249	44030349-400	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
250	44030349-410	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
251	44030349-420	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
252	44030349-430	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
253	44030349-440	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
254	44030349-450	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
255	44030349-460	TONER CARTRIDGE, #10 (5000 PAGES)	0.00
256	44030349-470	TONER CARTRIDGE, #10 (5000 PAGES)	0.00



Performance Metrics									
System A		System B		System C		System D		System E	
Parameter	Value	Parameter	Value	Parameter	Value	Parameter	Value	Parameter	Value
P1	0.12	P2	0.08	P3	0.05	P4	0.03	P5	0.02
P6	0.15	P7	0.10	P8	0.07	P9	0.04	P10	0.02
P11	0.18	P12	0.12	P13	0.08	P14	0.05	P15	0.03
P16	0.20	P17	0.15	P18	0.10	P19	0.07	P20	0.04
P21	0.22	P22	0.18	P23	0.12	P24	0.08	P25	0.05
P26	0.25	P27	0.20	P28	0.15	P29	0.10	P30	0.07
P31	0.28	P32	0.22	P33	0.18	P34	0.12	P35	0.08
P36	0.30	P37	0.25	P38	0.20	P39	0.15	P40	0.10
P41	0.32	P42	0.28	P43	0.22	P44	0.18	P45	0.12
P46	0.35	P47	0.30	P48	0.25	P49	0.20	P50	0.15
P51	0.38	P52	0.32	P53	0.28	P54	0.22	P55	0.18
P56	0.40	P57	0.35	P58	0.30	P59	0.25	P60	0.20
P61	0.42	P62	0.38	P63	0.32	P64	0.28	P65	0.22
P66	0.45	P67	0.40	P68	0.35	P69	0.30	P70	0.25
P71	0.48	P72	0.42	P73	0.38	P74	0.32	P75	0.28
P76	0.50	P77	0.45	P78	0.40	P79	0.35	P80	0.30
P81	0.52	P82	0.48	P83	0.42	P84	0.38	P85	0.32
P86	0.55	P87	0.50	P88	0.45	P89	0.40	P90	0.35
P91	0.58	P92	0.52	P93	0.48	P94	0.42	P95	0.38
P96	0.60	P97	0.55	P98	0.50	P99	0.45	P100	0.40
P101	0.62	P102	0.58	P103	0.52	P104	0.48	P105	0.42
P106	0.65	P107	0.60	P108	0.55	P109	0.50	P110	0.45
P111	0.68	P112	0.62	P113	0.58	P114	0.52	P115	0.48
P116	0.70	P117	0.65	P118	0.60	P119	0.55	P120	0.50
P121	0.72	P122	0.68	P123	0.62	P124	0.58	P125	0.52
P126	0.75	P127	0.70	P128	0.65	P129	0.60	P130	0.55
P131	0.78	P132	0.72	P133	0.68	P134	0.62	P135	0.58
P136	0.80	P137	0.75	P138	0.70	P139	0.65	P140	0.60
P141	0.82	P142	0.78	P143	0.72	P144	0.68	P145	0.62
P146	0.85	P147	0.80	P148	0.75	P149	0.70	P150	0.65
P151	0.88	P152	0.82	P153	0.78	P154	0.72	P155	0.68
P156	0.90	P157	0.85	P158	0.80	P159	0.75	P160	0.70
P161	0.92	P162	0.88	P163	0.82	P164	0.78	P165	0.72
P166	0.95	P167	0.90	P168	0.85	P169	0.80	P170	0.75
P171	0.98	P172	0.92	P173	0.88	P174	0.82	P175	0.78
P176	1.00	P177	0.95	P178	0.90	P179	0.85	P180	0.80
P181	1.02	P182	0.98	P183	0.92	P184	0.88	P185	0.82
P186	1.05	P187	1.00	P188	0.95	P189	0.90	P190	0.85
P191	1.08	P192	1.02	P193	0.98	P194	0.92	P195	0.88
P196	1.10	P197	1.05	P198	1.00	P199	0.95	P200	0.90
P201	1.12	P202	1.08	P203	1.02	P204	0.98	P205	0.92
P206	1.15	P207	1.10	P208	1.05	P209	1.00	P210	0.95
P211	1.18	P212	1.12	P213	1.08	P214	1.02	P215	0.98
P216	1.20	P217	1.15	P218	1.10	P219	1.05	P220	1.00
P221	1.22	P222	1.18	P223	1.12	P224	1.08	P225	1.02
P226	1.25	P227	1.20	P228	1.15	P229	1.10	P230	1.05
P231	1.28	P232	1.22	P233	1.18	P234	1.12	P235	1.08
P236	1.30	P237	1.25	P238	1.20	P239	1.15	P240	1.10
P241	1.32	P242	1.28	P243	1.22	P244	1.18	P245	1.12
P246	1.35	P247	1.30	P248	1.25	P249	1.20	P250	1.15
P251	1.38	P252	1.32	P253	1.28	P254	1.22	P255	1.18
P256	1.40	P257	1.35	P258	1.30	P259	1.25	P260	1.20
P261	1.42	P262	1.38	P263	1.32	P264	1.28	P265	1.22
P266	1.45	P267	1.40	P268	1.35	P269	1.30	P270	1.25
P271	1.48	P272	1.42	P273	1.38	P274	1.32	P275	1.28
P276	1.50	P277	1.45	P278	1.40	P279	1.35	P280	1.30
P281	1.52	P282	1.48	P283	1.42	P284	1.38	P285	1.32
P286	1.55	P287	1.50	P288	1.45	P289	1.40	P290	1.35
P291	1.58	P292	1.52	P293	1.48	P294	1.42	P295	1.38
P296	1.60	P297	1.55	P298	1.50	P299	1.45	P300	1.40
P301	1.62	P302	1.58	P303	1.52	P304	1.48	P305	1.42
P306	1.65	P307	1.60	P308	1.55	P309	1.50	P310	1.45
P311	1.68	P312	1.62	P313	1.58	P314	1.52	P315	1.48
P316	1.70	P317	1.65	P318	1.60	P319	1.55	P320	1.50
P321	1.72	P322	1.68	P323	1.62	P324	1.58	P325	1.52
P326	1.75	P327	1.70	P328	1.65	P329	1.60	P330	1.55
P331	1.78	P332	1.72	P333	1.68	P334	1.62	P335	1.58
P336	1.80	P337	1.75	P338	1.70	P339	1.65	P340	1.60
P341	1.82	P342	1.78	P343	1.72	P344	1.68	P345	1.62
P346	1.85	P347	1.80	P348	1.75	P349	1.70	P350	1.65
P351	1.88	P352	1.82	P353	1.78	P354	1.72	P355	1.68
P356	1.90	P357	1.85	P358	1.80	P359	1.75	P360	1.70
P361	1.92	P362	1.88	P363	1.82	P364	1.78	P365	1.72
P366	1.95	P367	1.90	P368	1.85	P369	1.80	P370	1.75
P371	1.98	P372	1.92	P373	1.88	P374	1.82	P375	1.78
P376	2.00	P377	1.95	P378	1.90	P379	1.85	P380	1.80
P381	2.02	P382	1.98	P383	1.92	P384	1.88	P385	1.82
P386	2.05	P387	2.00	P388	1.95	P389	1.90	P390	1.85
P391	2.08	P392	2.02	P393	1.98	P394	1.92	P395	1.88
P396	2.10	P397	2.05	P398	2.00	P399	1.95	P400	1.90
P401	2.12	P402	2.08	P403	2.02	P404	1.98	P405	1.92
P406	2.15	P407	2.10	P408	2.05	P409	2.00	P410	1.95
P411	2.18	P412	2.12	P413	2.08	P414	2.02	P415	1.98
P416	2.20	P417	2.15	P418	2.10	P419	2.05	P420	2.00
P421	2.22	P422	2.18	P423	2.12	P424	2.08	P425	2.02
P426	2.25	P427	2.20	P428	2.15	P429	2.10	P430	2.05
P431	2.28	P432	2.22	P433	2.18	P434	2.12	P435	2.08
P436	2.30	P437	2.25	P438	2.20	P439	2.15	P440	2.10
P441	2.32	P442	2.28	P443	2.22	P444	2.18	P445	2.12
P446	2.35	P447	2.30	P448	2.25	P449	2.20	P450	2.15
P451	2.38	P452	2.32	P453	2.28	P454	2.22	P455	2.18
P456	2.40	P457	2.35	P458	2.30	P459	2.25	P460	2.20
P461	2.42	P462	2.38	P463	2.32	P464	2.28	P465	2.22
P466	2.45	P467	2.40	P468	2.35	P469	2.30	P470	2.25
P471	2.48	P472	2.42	P473	2.38	P474	2.32	P475	2.28
P476	2.50	P477	2.45	P478	2.40	P479	2.35	P480	2.30
P481	2.52	P482	2.48	P483	2.42	P484	2.38	P485	2.32
P486	2.55	P487	2.50	P488	2.45	P489	2.40	P490	2.35
P491	2.58	P492	2.52	P493	2.48	P494	2.42	P495	2.38
P496	2.60	P497	2.55	P498	2.50	P499	2.45	P500	2.40
P501	2.62	P502	2.58	P503	2.52	P504	2.48	P505	2.42
P506	2.65	P507	2.60	P508	2.55	P509	2.50	P510	2.45
P511	2.68	P512	2.62	P513	2.58	P514	2.52	P515	2.48
P516	2.70	P517	2.65	P518	2.60	P519	2.55	P520	2.50
P521	2.72	P522	2.68	P523	2.62	P524	2.58	P525	2.52
P526	2.75	P527	2.70	P528	2.65	P529	2.60	P530	2.55
P531	2.78	P532	2.72	P533	2.68	P534	2.62	P535	2.58
P536	2.80	P537	2.75	P538	2.70	P539	2.65	P540	2.60
P541	2.82	P542	2.78	P543	2.72	P544	2.68	P545	2.62
P546	2.85	P547	2.80	P548	2.75	P549	2.70	P550	2.65
P551	2.88	P552	2.82	P553	2.78	P554	2.72	P555	2.68
P556	2.90	P557	2.85	P558	2.80	P559	2.75	P560	2.70
P561	2.92	P562	2.88	P563	2.82	P564	2.78	P565	2.72
P566	2.95	P567	2.90	P568	2.85	P569	2.80	P570	2.75
P571	2.98	P572	2.92	P573	2.88	P574	2.82	P575	2.78
P576	3.00	P577	2.95	P578	2.90	P579	2.85	P580	2.80
P581	3.02	P582	2.98	P583	2.92	P584	2.88	P585	2.82
P586	3.05	P587	3.00	P588	2.95	P589	2.90	P590	2.85
P591	3.08	P592	3.02	P593	2.98	P594	2.92	P595	2.88
P596	3.10	P597	3.05	P598	3.00	P599	2.95	P600	2.90
P601	3.12	P602</							



A. TOTAL	B-ADDITIONAL PROVISION FOR INFLATION (10% of Total)	C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable)	D. GRAND TOTAL (A+B+C)
\$ 1,000,000.00	\$ 100,000.00	\$ 0.00	\$ 1,100,000.00
1. APROV'D BUDGET BY THE AGENCY HEAD In Person and Witness:			
E. MONTHLY CASH REQUIREMENTS			
1. Available of Procurement Service Staff	\$50,000.00	\$36,722.81	\$86,722.81
5.2 Other items not available at PSC cost requirement purchased from other sources	\$81,000.00	\$14,000.00	\$95,000.00
TOTAL MONTHLY CASH REQUIREMENTS	1,062,000.00	(470,982.81)	\$511,017.19

We hereby warrant that the total amount reflected in this Annual Supplies / Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for one year.

100

Prendergast/Sandler/Gillette

Late Wisconsin DECEMBER 11, 2020

Available Certified Appropriate funds
FEMM NAMES
Accountant / User Budget Officer

Approved By:

~~Post-It Note~~
Head of Office/Agency