

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: Department of Public Works and Highways	Agency Account Code: P053	Contact Person: OFELIA L. QUINTUA
Region: North Manila District Engineering Office	Organization Type:	Position: OIC-Supply Officer
Address: Nagtahan Street, Sta Mesa Manila		E-mail : quintua.ofelia@dpwh.gov.ph
		Telephone/Mobile Nos: 714-0612

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	30	30	30	90	12,542.40	30	30	30	90	12,542.40	20	20	20	60	8,361.60	20	20	20	60	8,361.60	300.00	139.36	41808.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	50	50	50	150	22,714.50	50	50	50	150	22,714.50	50	50	50	150	22,714.50	50	50	50	150	22,714.50	600.00	151.43	90858.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	150	150	150	450	19,611.00	150	150	150	450	19,611.00	150	150	150	450	19,611.00	150	150	150	450	19,611.00	1,800.00	43.58	78444.00	
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	50	50	50	150	68,640.00	50	50	50	150	68,640.00	50	50	50	150	68,640.00	50	50	50	150	68,640.00	600.00	457.60	274560.00	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	150	150	150	450	19,611.00	150	150	150	450	19,611.00	150	150	150	450	19,611.00	150	150	150	450	19,611.00	1,800.00	43.58	78444.00	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	50	50	50	150	68,250.00	50	50	50	150	68,250.00	50	50	50	150	68,250.00	50	50	50	150	68,250.00	600.00	455.00	273000.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	30	0	30	60	12,465.00	0	30	0	30	6,232.50	30	0	30	60	12,465.00	0	30	0	30	6,232.50	180.00	207.75	37395.00	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	20	0	0	20	630.40	20	0	0	20	630.40	20	0	0	20	630.40	20	0	0	20	630.40	80.00	31.52	2521.60	
FILMS																											
9	13111203-AC-P01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1	0	0	1	847.82	0	0	0	0	0.00	1	0	0	1	847.82	0	0	0	0	0.00	2.00	847.82	1695.64	
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	1	0	0	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	0	0	0	0	0.00	2.00	221.00	442.00	
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	1	0	0	1	208.52	0	0	0	0	0.00	1	0	0	1	208.52	0	0	0	0	0.00	2.00	208.52	417.04	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00	
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	

15	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	130	0	0	130	6,204.90	130	0	0	130	6,204.90	130	0	0	130	6,204.90	130	0	0	130	6,204.90	520.00	47.73	24819.60	
16	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	300	300	300	900	153,504.00	300	300	300	900	153,504.00	300	300	300	900	153,504.00	300	300	300	900	153,504.00	3,600.00	170.56	614016.00	
17	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	200	200	200	600	108,852.00	200	200	200	600	108,852.00	200	200	200	600	108,852.00	200	200	200	600	108,852.00	2,400.00	181.42	435408.00	
18	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	300	300	300	900	119,808.00	300	300	300	900	119,808.00	300	300	300	900	119,808.00	300	300	300	900	119,808.00	3,600.00	133.12	479232.00	
19	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	200	200	200	600	83,382.00	200	200	200	600	83,382.00	200	200	200	600	83,382.00	200	200	200	600	83,382.00	2,400.00	138.97	333528.00	
20	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (2 2mas)	pad	15	0	0	15	460.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	30.68	460.20	
21	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	1	0	0	1	98.05	0	0	0	0	0.00	1	0	0	1	98.05	0	0	0	0	0.00	2.00	98.05	196.10	
22	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll	10	0	0	10	556.40	0	0	0	0	0.00	10	0	0	10	556.40	0	0	0	0	0.00	20.00	55.64	1112.80	
23	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	100	0	100	200	14,144.00	100	0	0	100	7,072.00	100	0	0	100	7,072.00	100	0	0	100	7,072.00	500.00	70.72	35360.00	
24	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	200	0	150	350	35,672.00	100	0	0	100	10,192.00	100	0	0	100	10,192.00	100	0	0	100	10,192.00	650.00	101.92	66248.00	
25	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	87.40	0.00	
26	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
27	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	40	0	30	70	2,541.00	0	0	30	30	1,089.00	0	0	30	30	1,089.00	0	0	30	30	1,089.00	160.00	36.30	5808.00	
28	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	40	0	30	70	1,381.10	0	0	30	30	591.90	0	0	30	30	591.90	0	0	30	30	591.90	160.00	19.73	3156.80	
29	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	30	0	20	50	4,810.00	0	0	20	20	1,924.00	0	0	20	20	1,924.00	0	0	0	0	0.00	90.00	96.20	8658.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
30	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	50	0	0	50	3,105.00	0	0	0	0	0.00	20	0	0	20	1,242.00	0	0	0	0	0.00	70.00	62.10	4347.00	
31	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	50	0	0	50	988.00	0	0	0	0	0.00	50	0	0	50	988.00	0	0	0	0	0.00	100.00	19.76	1976.00	
32	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	80	0	80	160	3,374.40	0	80	0	80	1,687.20	60	0	60	120	2,530.80	60	0	60	120	2,530.80	480.00	21.09	10123.20	
33	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	100	0	0	100	1,867.00	100	0	0	100	1,867.00	100	0	0	100	1,867.00	100	0	0	100	1,867.00	400.00	18.67	7468.00	
34	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	100	0	0	100	5,460.00	100	0	0	100	5,460.00	100	0	0	100	5,460.00	0	0	0	0	0.00	300.00	54.60	16380.00	
35	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	100	0	0	100	10,660.00	100	0	0	100	10,660.00	100	0	0	100	10,660.00	0	0	0	0	0.00	300.00	106.60	31980.00	
36	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	100	0	0	100	1,997.00	100	0	0	100	1,997.00	100	0	0	100	1,997.00	0	0	0	0	0.00	300.00	19.97	5991.00	
37	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	150	80	80	310	3,127.90	50	50	50	150	1,513.50	30	30	30	90	908.10	80	0	0	80	807.20	630.00	10.09	6356.70	
38	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	100	0	0	100	1,997.00	100	0	0	100	1,997.00	100	0	0	100	1,997.00	100	0	0	100	1,997.00	400.00	19.97	7988.00	
39	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5	0	0	5	291.20	0	0	0	0	0.00	5	0	0	5	291.20	0	0	0	0	0.00	10.00	58.24	582.40	
HEATING AND VENTILATION AND AIR CIRCULATION																											
40	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	10	0	0	10	11,096.80	0	0	0	0	0.00	8	0	0	8	8,877.44	0	0	0	0	0.00	18.00	1109.68	19974.24	
41	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	10	0	0	10	13,696.80	0	0	0	0	0.00	8	0	0	8	10,957.44	0	0	0	0	0.00	18.00	1369.68	24654.24	
MEDICAL THERMOMETERS AND ACCESSORIES																											
42	41112224-TG-T01	THERMOGUN	piece	20	0	0	20	61,360.00	0	0	0	0	0.00	15	0	0	15	46,020.00	0	0	0	0	0.00	35.00	3068.00	107380.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
43	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	60	0	0	60	12,349.20	60	0	0	60	12,349.20	50	0	0	50	10,291.00	50	0	0	50	10,291.00	220.00	205.82	45280.40	
44	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	50	0	0	50	4,108.00	50	0	0	50	4,108.00	50	0	0	50	4,108.00	50	0	0	50	4,108.00	200.00	82.16	16432.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
45	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	40	0	0	40	707.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	17.68	707.20	
CLEANING EQUIPMENT AND SUPPLIES																											
46	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	30	30	30	90	8,119.80	30	30	30	90	8,119.80	30	30	30	90	8,119.80	30	30	30	90	8,119.80	360.00	90.22	32479.20	
47	47131604-BR-S01	BROOM, soft (tambo)	piece	20	0	20	40	5,449.60	0	20	0	20	2,724.80	0	20	0	20	2,724.80	20	0	0	20	2,724.80	100.00	136.24	13624.00	
48	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	30	0	30	60	1,092.00	0	30	0	30	546.00	0	30	0	30	546.00	30	0	30	60	1,092.00	180.00	18.20	3276.00	
49	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	30	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	360.00	41.60	14976.00	
50	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	30	30	30	90	2,152.80	30	30	30	90	2,152.80	30	30	30	90	2,152.80	30	30	30	90	2,152.80	360.00	23.92	8611.20	

51	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	40	40	40	120	4,491.60	40	40	40	120	4,491.60	40	40	40	120	4,491.60	40	40	40	120	4,491.60	480.00	37.43	17966.40	
52	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	30	30	30	90	11,606.40	30	30	30	90	11,606.40	30	30	30	90	11,606.40	30	30	30	90	11,606.40	360.00	128.96	46425.60	
53	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	20	0	0	20	496.60	0	0	0	0	0.00	20	0	0	20	496.60	0	0	0	0	0.00	40.00	24.83	993.20	
54	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	10	0	0	10	1,312.50	10	0	0	10	1,312.50	10	0	0	10	1,312.50	0	0	0	0	0.00	30.00	131.25	3937.50	
55	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	50	150	15,444.00	600.00	102.96	61776.00	
56	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	5	0	0	5	1,548.80	0	0	0	0	0.00	5	0	0	5	1,548.80	0	0	0	0	0.00	10.00	309.76	3097.60	
57	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	30	30	30	90	10,397.70	30	30	30	90	10,397.70	30	30	30	90	10,397.70	30	30	30	90	10,397.70	360.00	115.53	41590.80	
58	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	30	0	0	30	68,640.00	30	0	0	30	68,640.00	30	0	0	30	68,640.00	30	0	0	30	68,640.00	120.00	2288.00	274560.00	
59	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	30	0	0	30	4,368.00	30	0	0	30	4,368.00	30	0	0	30	4,368.00	30	0	0	30	4,368.00	120.00	145.60	17472.00	
60	47131619-MP-R01	MOPHEAD, made of rayon, ½weight: 400 grams min	piece	30	30	30	90	11,138.40	30	30	30	90	11,138.40	30	30	30	90	11,138.40	30	30	30	90	11,138.40	360.00	123.76	44553.60	
61	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	30	30	30	90	4,843.80	30	30	30	90	4,843.80	30	30	30	90	4,843.80	30	30	30	90	4,843.80	360.00	53.82	19375.20	
62	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	20	0	0	20	2,142.40	20	0	0	20	2,142.40	20	0	0	20	2,142.40	20	0	0	20	2,142.40	80.00	107.12	8569.60	
63	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	70	70	70	210	28,282.80	70	70	70	210	28,282.80	70	70	70	210	28,282.80	80	80	80	240	32,323.20	870.00	134.68	117171.60	
64	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	20	0	0	20	559.20	0	0	0	0	0.00	20	0	0	20	559.20	0	0	0	0	0.00	40.00	27.96	1118.40	
PERSONAL PROTECTIVE EQUIPMENT																											
65	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	30	30	30	90	102,960.00	30	30	30	90	102,960.00	30	30	30	90	102,960.00	30	30	30	90	102,960.00	360.00	1144.00	411840.00	
66	46181702-FSH01	FACE SHIELD, direct splash protection	piece	150	150	150	450	56,160.00	150	150	150	450	56,160.00	150	150	150	450	56,160.00	150	150	150	450	56,160.00	1,800.00	124.80	224640.00	
67	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	150	150	150	450	70,200.00	150	150	150	450	70,200.00	150	150	150	450	70,200.00	150	150	150	450	70,200.00	1,800.00	156.00	280800.00	
68	42131601-PA-A01	Polyethylene Apron (50g)	piece	150	150	150	450	6,786.00	150	150	150	450	6,786.00	150	150	150	450	6,786.00	150	150	150	450	6,786.00	1,800.00	15.08	27144.00	
69	42131702-SG-01	SURGICAL GOWN	piece	80	80	80	240	71,884.80	80	80	80	240	71,884.80	80	80	80	240	71,884.80	80	80	80	240	71,884.80	960.00	299.52	287539.20	
70	42131711-HC-H01	HEAD COVER, disposable	piece	80	80	80	240	624.00	80	80	80	240	624.00	80	80	80	240	624.00	80	80	80	240	624.00	960.00	2.60	2496.00	
71	42131609-SC-S01	SHOE COVER, disposable	pair	80	80	80	240	1,996.80	80	80	80	240	1,996.80	80	80	80	240	1,996.80	80	80	80	240	1,996.80	960.00	8.32	7987.20	
72	42132203-MG-G01	NITRILE GLOVES	piece	500	500	500	1500	4,605.00	500	500	500	1500	4,605.00	500	500	500	1500	4,605.00	500	500	500	1500	4,605.00	6,000.00	3.07	18420.00	
73	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	500	500	500	1500	7,530.00	500	500	500	1500	7,530.00	500	500	500	1500	7,530.00	500	500	500	1500	7,530.00	6,000.00	5.02	30120.00	
74	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	500	500	500	1500	21,060.00	500	500	500	1500	21,060.00	500	500	500	1500	21,060.00	500	500	500	1500	21,060.00	6,000.00	14.04	84240.00	
75	46182008-KN-M01	KN95 FACE MASK	piece	300	300	300	900	93,600.00	300	300	300	900	93,600.00	300	300	300	900	93,600.00	300	300	300	900	93,600.00	3,600.00	104.00	374400.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
76	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	10	5	5	20	53,016.60	5	5	5	15	39,762.45	5	5	5	15	39,762.45	5	5	5	15	39,762.45	65.00	2650.83	172303.95	
77	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	50	50	50	150	25,116.00	50	50	50	150	25,116.00	50	50	50	150	25,116.00	50	50	50	150	25,116.00	600.00	167.44	100464.00	
78	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	35	0	0	35	3,895.50	0	0	0	0	0.00	35	0	0	35	3,895.50	0	0	0	0	0.00	70.00	111.30	7791.00	
79	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	35	0	0	35	5,390.00	0	0	0	0	0.00	35	0	0	35	5,390.00	0	0	0	0	0.00	70.00	154.00	10780.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
80	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	35	35	35	105	950.25	35	35	35	105	950.25	35	35	35	105	950.25	35	35	35	105	950.25	420.00	9.05	3801.00	
81	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	35	35	35	105	1,603.35	35	35	35	105	1,603.35	35	35	35	105	1,603.35	35	35	35	105	1,603.35	420.00	15.27	6413.40	
82	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	35	35	35	105	2,184.00	35	35	35	105	2,184.00	35	35	35	105	2,184.00	35	35	35	105	2,184.00	420.00	20.80	8736.00	
83	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	35	35	35	105	5,023.20	35	35	35	105	5,023.20	35	35	35	105	5,023.20	35	35	35	105	5,023.20	420.00	47.84	20092.80	
84	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	120	0	0	120	3,364.80	0	100	0	100	1,402.00	100	0	100	200	2,804.00	0	100	0	100	1,402.00	640.00	14.02	8972.80	
87	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	8	0	0	8	5,384.72	0	0	0	0	0.00	8	0	0	8	5,384.72	0	0	0	0	0.00	16.00	673.09	10769.44	
88	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	8	0	0	8	7,417.28	0	0	0	0	0.00	8	0	0	8	7,417.28	0	0	0	0	0.00	16.00	927.16	14834.56	
89	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	10	0	0	10	7,384.00	0	0	0	0	0.00	10	0	0	10	7,384.00	0	0	0	0	0.00	20.00	738.40	14768.00	
90	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	10	0	0	10	304.90	0	0	0	0	0.00	10	0	0	10	304.90	0	0	0	0	0.00	20.00	30.49	609.80	
91	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	5	0	0	5	1,891.00	5	0	0	5	1,891.00	5	0	0	5	1,891.00	5	0	0	5	1,891.00	20.00	378.20	7564.00	
92	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	10	0	0	10	103.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	10.30	103.00	

93	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	50	0	0	50	4,170.50	50	0	0	50	4,170.50	50	0	0	50	4,170.50	50	0	0	50	4,170.50	200.00	83.41	16682.00	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	70	0	0	70	6,022.80	0	0	0	0	0.00	70	0	0	70	6,022.80	0	0	0	0	0.00	140.00	86.04	12045.60	
95	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	50	0	0	50	556.50	30	0	0	30	333.90	30	0	0	30	333.90	30	0	0	30	333.90	140.00	11.13	1558.20	
96	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	50	0	0	50	711.50	30	0	0	30	426.90	30	0	0	30	426.90	30	0	0	30	426.90	140.00	14.23	1992.20	
97	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	10	0	0	10	9,526.40	5	0	0	5	4,763.20	5	0	0	5	4,763.20	5	0	0	5	4,763.20	25.00	952.64	23816.00	
98	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	10	0	0	10	2,790.00	5	0	0	5	1,395.00	5	0	0	5	1,395.00	5	0	0	5	1,395.00	25.00	279.00	6975.00	
99	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	10	0	0	10	3,213.60	5	0	0	5	1,606.80	5	0	0	5	1,606.80	5	0	0	5	1,606.80	25.00	321.36	8034.00	
101	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	40	0	0	40	1,664.00	0	0	0	0	0.00	40	0	0	40	1,664.00	0	0	0	0	0.00	80.00	41.60	3328.00	
102	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	50	0	0	50	2,334.00	0	0	0	0	0.00	50	0	0	50	2,334.00	0	0	0	0	0.00	100.00	46.68	4668.00	
103	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	30	0	0	30	401.40	0	0	0	0	0.00	30	0	0	30	401.40	0	0	0	0	0.00	60.00	13.38	802.80	
104	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	30	0	0	30	401.40	0	0	0	0	0.00	30	0	0	30	401.40	0	0	0	0	0.00	60.00	13.38	802.80	
105	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	20	0	0	20	267.60	0	0	0	0	0.00	20	0	0	20	267.60	0	0	0	0	0.00	40.00	13.38	535.20	
106	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	30	0	0	30	269.40	0	0	0	0	0.00	30	0	0	30	269.40	0	0	0	0	0.00	60.00	8.98	538.80	
107	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	30	0	0	30	269.40	0	0	0	0	0.00	30	0	0	30	269.40	0	0	0	0	0.00	60.00	8.98	538.80	
108	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	20	0	0	20	179.60	0	0	0	0	0.00	20	0	0	20	179.60	0	0	0	0	0.00	40.00	8.98	359.20	
109	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	50	0	0	50	388.00	50	0	0	50	388.00	50	0	0	50	388.00	50	0	0	50	388.00	200.00	7.76	1552.00	
110	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	50	0	0	50	857.00	50	0	0	50	857.00	50	0	0	50	857.00	50	0	0	50	857.00	200.00	17.14	3428.00	
111	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	40	0	0	40	831.60	0	0	0	0	0.00	40	0	0	40	831.60	0	0	0	0	0.00	80.00	20.79	1663.20	
112	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	15	0	0	15	1,642.50	0	0	0	0	0.00	10	0	0	10	1,095.00	0	0	0	0	0.00	25.00	109.50	2737.50	
113	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	8	0	0	8	279.60	0	0	0	0	0.00	8	0	0	8	279.60	0	0	0	0	0.00	16.00	34.95	559.20	
114	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	10	0	0	10	148.20	0	0	0	0	0.00	10	0	0	10	148.20	0	0	0	0	0.00	20.00	14.82	296.40	
115	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	30	0	0	30	1,002.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	33.43	1002.90	
116	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	15	0	0	15	6,809.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	453.96	6809.40	
117	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	0	0	20	4,056.00	0	0	0	0	0.00	20	0	0	20	4,056.00	0	0	0	0	0.00	40.00	202.80	8112.00	
118	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	25	0	0	25	3,299.00	0	0	0	0	0.00	25	0	0	25	3,299.00	0	0	0	0	0.00	50.00	131.96	6598.00	
119	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	100	0	0	100	4,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	40.56	4056.00	
120	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	80	0	0	80	14,144.00	0	0	0	0	0.00	30	0	0	30	5,304.00	0	0	0	0	0.00	110.00	176.80	19448.00	
121	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	5	0	0	5	4,570.80	0	0	0	0	0.00	5	0	0	5	4,570.80	0	0	0	0	0.00	10.00	914.16	9141.60	
122	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	50	0	0	50	1,245.00	0	0	0	0	0.00	30	0	0	30	747.00	0	0	0	0	0.00	80.00	24.90	1992.00	
123	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	20	0	0	20	1,284.00	0	0	0	0	0.00	20	0	0	20	1,284.00	0	0	0	0	0.00	40.00	64.20	2568.00	
124	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	20	0	0	20	6,937.00	0	0	0	0	0.00	20	0	0	20	6,937.00	0	0	0	0	0.00	40.00	346.85	13874.00	
125	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	5	0	0	5	28,210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5642.00	28210.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
126	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	240.00	249.60	59904.00	
127	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	120.00	249.60	29952.00	
128	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	120.00	249.60	29952.00	
129	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	120.00	249.60	29952.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
FLAG OR ACCESSORIES																											
PRINTED PUBLICATIONS																											
130	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	8	0	0	8	297.68	0	0	0	0	0.00				0	0.00				0	0.00	8.00	37.21	297.68	
FIRE FIGHTING EQUIPMENT																											

CONSUMER ELECTRONICS																										
131	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2	0	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12831.28
FURNITURE AND FURNISHINGS																										
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
132	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	30	0	0	30	1,193.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	39.78	1193.40
133	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	30	0	0	30	1,271.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	42.38	1271.40
134	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	50	0	0	50	221.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	4.42	221.00
135	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	30	0	30	60	2,076.60	0	30	0	30	1,038.30	30	0	30	60	2,076.60	0	30	0	30	1,038.30	180.00	34.61	6229.80
136	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	30	0	0	30	1,038.30	0	30	0	30	1,038.30	0	30	0	30	1,038.30	0	30	0	30	1,038.30	120.00	34.61	4153.20
137	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	20	0	0	20	692.20	20	0	0	20	692.20	20	0	0	20	692.20	20	0	0	20	692.20	80.00	34.61	2768.80
SOFTWARE																										
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1		Electrical Wire, Assorted Size	Lm	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120.00	200.00	24000.00
2		Extension Heavy duty	Lm	15	0	0	15	9,300.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	45.00	620.00	27900.00
Common Office Equipment																										
3		Xerox Machine	Lm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	280000.00	280000.00
4		Biometric	Lm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350000.00	350000.00
5	40101701-AC-S01	Air Conditioning Unit, Split Type	Lm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	624000.00	624000.00
Common Office Supplies																										
6		Data Folder w/ logo	piece	150	150	150	450	202,500.00	150	150	150	450	202,500.00	150	150	150	450	202,500.00	150	150	150	450	202,500.00	1,800.00	450.00	810000.00
7		Tube Tracing Big	piece	50	50	50	150	127,500.00	50	50	50	150	127,500.00	50	50	50	150	127,500.00	50	50	50	150	127,500.00	600.00	850.00	510000.00
8		Calculator, Scientific	unit	20	0	0	20	16,000.00	20	0	0	20	16,000.00	20	0	0	20	16,000.00	20	0	0	20	16,000.00	80.00	800.00	64000.00
Common Janitorial Supplies																										
Office Equipment and Accessories																										
9		Push Cart	unit	5	0	0	5	30,000.00	0	0	0	0	0.00	5	0	0	5	30,000.00	0	0	0	0	0.00	10.00	6000.00	60000.00
Office Supplies																										
10		Ballpen (Black,Blue, Red)	box	10	10	10	30	5,100.00	10	10	10	30	5,100.00	10	10	10	30	5,100.00	10	10	10	30	5,100.00	120.00	170.00	20400.00
11		Mechanical Pencil (0.5)	piece	50	0	0	50	15,000.00	50	0	0	50	15,000.00	30	0	0	30	9,000.00	0	0	0	0	0.00	130.00	300.00	39000.00
12		Mechanical Pencil LED (0.5)	tube	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240.00	50.00	12000.00
13		Storage Box w/ Logo (16x13x10.5)	piece	400	0	0	400	232,000.00	0	0	0	0	0.00	400	0	0	400	232,000.00	0	0	0	0	0.00	800.00	580.00	464000.00
14		Data Folder w/ Taglia Lock	piece	300	0	0	300	108,000.00	300	0	0	300	108,000.00	300	0	0	300	108,000.00	300	0	0	300	108,000.00	1,200.00	360.00	432000.00
Audio and visual presentation and composing equipment																										
Photographic or filming or video equipment																										
Cleaning Equipment and Supplies																										
15		Vacuum Cleaner	unit	4	0	0	4	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	16000.00	64000.00
Paper Materials and Products																										
16		Paper Multicopy, A3 size	reams	30	0	0	30	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	410.00	12300.00
17		Photo Paper, 120 gsm	pack	30	0	0	30	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	210.00	6300.00
18		Colored Board Paper (Blue)	pack	30	0	0	30	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	720.00	21600.00
19		Colored Board Paper (Green)	pack	30	0	0	30	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	720.00	21600.00
20		DPWH Letter Head (A4)	ream	30	0	0	30	25,500.00	0	0	0	0	0.00	30	0	0	30	25,500.00	0	0	0	0	0.00	60.00	850.00	51000.00

21		DPWH Letter Head (Legal)	ream	30	0	0	30	25,500.00	0	0	0	0	0.00	30	0	0	30	25,500.00	0	0	0	0	0.00	60.00	850.00		51000.00
22		Blue Print Paper (24x50)	roll	40	40	40	120	114,000.00	40	40	40	120	114,000.00	40	40	40	120	114,000.00	40	40	40	120	114,000.00	480.00	950.00		456000.00
23		Blue Print Paper (36x50)	roll	40	40	40	120	162,000.00	40	40	40	120	162,000.00	40	40	40	120	162,000.00	40	40	40	120	162,000.00	480.00	1350.00		648000.00
24		Mylar (100ts 914mm x 30m) 130 mic	roll	40	40	40	120	858,000.00	40	40	40	120	858,000.00	40	40	40	120	858,000.00	40	40	40	120	858,000.00	480.00	7150.00		3432000.00
25		Acetate Paper (A4)	pack	20	0	0	20	14,200.00	0	0	0	0	0.00	20	0	0	20	14,200.00	0	0	0	0	0.00	40.00	710.00		28400.00
26		Book Paper (24x50) 80gsm	roll	20	0	0	20	14,800.00	20	0	0	20	14,800.00	20	0	0	20	14,800.00	20	0	0	20	14,800.00	80.00	740.00		59200.00
27		Acetate Paper (Legal)	pack	20			20	15,200.00	20			20	15,200.00	20			20	15,200.00	20			20	15,200.00	80.00	760.00		60800.00
Lighting and fixtures and accessories																											
28		Flashlight Rechargeable (LED)	set	10	0	0	10	30,200.00	8	0	0	8	24,160.00	8	0	0	8	24,160.00	8	0	0	8	24,160.00	34.00	3020.00		102680.00
29		Battery Rechargeable (Size D)	pair	15	10	10	35	31,850.00	8	8	8	24	21,840.00	8	8	8	24	21,840.00	8	8	8	24	21,840.00	107.00	910.00		97370.00
30		Battery Charger for Size D	set	5	2	2	9	22,500.00	0	0	0	0	0.00	5	0	0	5	12,500.00	0	0	0	0	0.00	14.00	2500.00		35000.00
Electrical equipment and components and supplies																											
Computer Supplies																											
31		Computer UPS, 650VA	piece	0	0	0	0	0.00	30	0	0	30	180,000.00	0	0	0	0	0.00	10	0	0	10	60,000.00	40.00	6000.00		240000.00
32		Computer Memory (Variable) 4619 DDR3	piece	1	0	0	1	2,100.00	1	0	0	1	2,100.00	1	0	0	1	2,100.00	1	0	0	1	2,100.00	4.00	2100.00		8400.00
33		Video Card (Variable)	piece	1	0	0	1	13,500.00	1	0	0	1	13,500.00	1	0	0	1	13,500.00	1	0	0	1	13,500.00	4.00	13500.00		54000.00
34		Computer Mouse Pads	piece	50	0	0	50	0.00	0	0	0	0	0.00	50	0	0	50	0.00	0	0	0	0	0.00	100.00	0.00		0.00
35		Computer Installer (MS)	piece	5	0	0	5	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	11000.00		55000.00
36		Computer Installer (OS)	piece	10	0	0	10	81,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8100.00		81000.00
37		USB to LAN	piece	15	0	0	15	11,250.00	0	0	0	0	0.00	20	0	0	20	15,000.00	0	0	0	0	0.00	35.00	750.00		26250.00
Common ICT Equipment																											
38		Printer	1s				0	0.00				0	0.00				0	0.00				0	0.00	0.00	600000.00		600000.00
39		Desktop Computer	1s				0	0.00				0	0.00				0	0.00				0	0.00	0.00	800000.00		800000.00
OTHER SOFTWARE																											
Consumables																											
40		Ink T6641 Black	btl	50	0	0	50	21,000.00	50	0	0	50	21,000.00	50	0	0	50	21,000.00	50	0	0	50	21,000.00	200.00	420.00		84000.00
41		Ink C13T00V100	btl	30	0	0	30	11,850.00	30	0	0	30	11,850.00	30	0	0	30	11,850.00	30	0	0	30	11,850.00	120.00	395.00		47400.00
42		Ink C13T00V200	btl	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	120.00	450.00		54000.00
43		Ink C13T00V300	btl	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	120.00	450.00		54000.00
44		Ink C13T00V400	btl	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	120.00	450.00		54000.00
45		Docu Centre S2020 (Toner Cartridge)	cart	6	0	0	6	45,000.00	6	0	0	6	45,000.00	6	0	0	6	45,000.00	6	0	0	6	45,000.00	24.00	7500.00		180000.00
46		Docu Centre S2020 (Drum Cartridge)	cart	6	0	0	6	69,600.00	6	0	0	6	69,600.00	6	0	0	6	69,600.00	6	0	0	6	69,600.00	24.00	11600.00		278400.00
47		Docu Centre S2020 (Waste Cartridge)	cart	6	0	0	6	24,000.00	6	0	0	6	24,000.00	6	0	0	6	24,000.00	6	0	0	6	24,000.00	24.00	4000.00		96000.00
48		Docu Centre S2520 (Toner Cartridge)	cart	10	0	0	10	71,000.00	10	0	0	10	71,000.00	10	0	0	10	71,000.00	10	0	0	10	71,000.00	40.00	7100.00		284000.00
49		Docu Centre S2520 (Drum Cartridge)	cart	10	0	0	10	96,000.00	10	0	0	10	96,000.00	10	0	0	10	96,000.00	10	0	0	10	96,000.00	40.00	9600.00		384000.00
50		Docu Centre S2520 (Waste Cartridge)	cart	10	0	0	10	99,000.00	10	0	0	10	99,000.00	10	0	0	10	99,000.00	10	0	0	10	99,000.00	40.00	9900.00		396000.00
51		Docu Centre S2022 (Toner Cartridge)	cart	6	0	0	6	45,000.00	6	0	0	6	45,000.00	6	0	0	6	45,000.00	6	0	0	6	45,000.00	24.00	7500.00		180000.00
52		Docu Centre S2022 (Drum Cartridge)	cart	6	0	0	6	69,600.00	6	0	0	6	69,600.00	6	0	0	6	69,600.00	6	0	0	6	69,600.00	24.00	11600.00		278400.00
53		Docu Centre S2022 (Waste Cartridge)	cart	6	0	0	6	24,000.00	6	0	0	6	24,000.00	6	0	0	6	24,000.00	6	0	0	6	24,000.00	24.00	4000.00		96000.00

Other Categories																										
54		Meter Tape, 5M	piece	10	10	10	30	16,200.00	0	0	0	0	0.00	10	0	0	10	5,400.00	0	0	0	0	0.00	40.00	540.00	21600.00
55		Laser Distance Meter (50 meter Range)	piece	10	0	0	10	258,000.00	0	0	0	0	0.00	10	0	0	10	258,000.00	0	0	0	0	0.00	20.00	25800.00	516000.00
56		Wheel Distance Meter	set	6	0	0	6	81,000.00	0	0	0	0	0.00	6	0	0	6	81,000.00	0	0	0	0	0.00	12.00	13500.00	162000.00
57		Traffic Vest (Reflectorized w/ DPWH Logo)	piece	150	0	0	150	78,000.00	150	0	0	150	78,000.00	150	0	0	150	78,000.00	150	0	0	150	78,000.00	600.00	520.00	312000.00
58		Hard Hat (Safety Helmets)	piece	100	0	0	100	37,000.00	100	0	0	100	37,000.00	100	0	0	100	37,000.00	100	0	0	100	37,000.00	400.00	370.00	148000.00
59		Tires, Batteries, Lubricants and etc	Lm				0	0.00				0	0.00				0	0.00				0	0.00	0.00	500000.00	500000.00
60		Repair and Various Parts	Lm				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1800000.00	1800000.00
61		Repair of Office Equipment, Aircondition, Xerox, Desktop, Printer, Laptop	Lm				0	0.00				0	0.00				0	0.00				0	0.00	0.00	900000.00	900000.00
62		Other Construction Materials	Lm				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30100089.00	30100089.00

A. TOTAL								P	54,152,589.89	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	5,415,258.99	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)								P	-	
D. GRAND TOTAL (A + B+ C)								P	59,567,848.88	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		1,824,116.43		1,516,843.53		1,662,566.20		1,493,974.73	P	6,497,500.89
G.2 Other Items not available at PS but regulary purchased from other sources		3,443,550.00		2,626,450.00		3,139,550.00		2,491,450.00	P	11,701,000.00
TOTAL MONTHLY CASH REQUIREMENTS		5,267,666.43		4,143,293.53		4,802,116.20		3,985,424.73	P	18,198,500.89

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


OFELIA L. QUINTUA
OIC-Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


MELANIE M. UNTALAN
Accountant / Local Budget Officer

Approved by:


GERARD P. OPULENCIA
Head of Office/Agency

Date Prepared: October 29, 2020