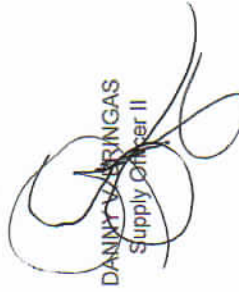


(Department of Public Works and Highways - CAR- Abra District Engineering Office) Annual Procurement Plan - Goods for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description)
					Advertisement/Posting of BIREI	Submission/Opening of Bids	Notice of Award		Total	MOOE	
	Common-use Office Supplies (PS-DBM)	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	7,082,122.83		
	Other Office Supplies (not available in PS-DBM)	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	1,690,192.00		
	Fuel and Lubricants	Office	YES	Continuous/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	14,688,060.00		
	Furniture and Fixtures	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	387,071.20		
	Service Vehicle	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	26,222,000.00		
	Heavy Equipment Repair and Maintenance Including Parts and Accessories										
	Vehicle Repair and Maintenance Including Parts and Accessories	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	35,963,200.00		
	IT Equipment	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	22,040,300.00		
	IT Equipment Consumables	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	13,005,503.35		
	Appliances/Office Equipment	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	1,324,559.14		
	Repair and Maintenance of IT Equipment/Appliances/Office Equipment	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	663,509.72		
	Repair and Maintenance of Office Building, Quarters, Canteen and Other Structures	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	133,200.00		
	Training	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	5,646,623.57		
	Safety Equipment	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	840,000.00		
									13,260,592.40		

Prepared by:


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 Accountant III

Approve by:


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