

(MMIDEO-NCR-DPWH) UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR FY-2020

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	18/02/2020	21/02/2020	27/02/2020	12/03/2020	GoP	980,309.25	980,309.25		18V Cordless Angle Grinder Wheel Dia. 4", 18V Cordless Brushless Chainsaw 10", ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	18/02/2020	18/02/2020	27/02/2020	06/05/2020	GoP	965,900.00	965,900.00		Cold Mix, Dust Pan (Galvanized), Broomsticks, ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	18/02/2020	21/02/2020	27/02/2020	12/03/2020	GoP	999,743.00	999,743.00		White Latex Paint, White Glossy Paint, Latex Paint (Azure Blue), Latex Paint (Orange)
	Supply and Delivery of Common-used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Shopping	18/02/2020	21/02/2020	27/02/2020	12/03/2020	GoP	178,300.00		178,300.00	Customized Expanding Folder, Size: A4, Blue, w/Logo
	Supply and Delivery of Oil & Lubricants for use in the repair/maintenance of various service vehicles and equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Shopping	04/03/2020	11/03/2020	13/03/2020	20/03/2020	GoP	132,637.50		132,637.50	Diesel Engine Oil, Hydraulic Oil 10
	Supply and Delivery of Medical Supplies and Devices as counter-measure to prevent the spread of COVID19 in the workplace	Administrative Section	No	Negotiated Procurement - Emergency Cases		23/03/2020	25/03/2020		GoP	3,293,720.00		3,293,720.00	Infrared Thermometer including Battery, Isopropyl Alcohol, 70% Solution, 1 gal. ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Competitive Bidding	19/02/2020	06/03/2020	12/03/2020	01/06/2020	GoP	1,799,400.00	1,799,400.00		Thermoplastic Paint (white), Thermoplastic Paint (yellow), Road Primer
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Competitive Bidding	19/02/2020	06/03/2020	12/03/2020	01/06/2020	GoP	4,478,308.05	4,478,308.05		Bituminous Tack Coat (Emulsified Asphalt), Bituminous Concrete Surface Course (FDLRC)
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Competitive Bidding	19/02/2020	06/03/2020	12/03/2020	01/06/2020	GoP	1,330,643.72	1,330,643.72		Bituminous Tack Coat (Emulsified Asphalt), Bituminous Concrete Surface Course (FDLRC)
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Competitive Bidding	19/02/2020	06/03/2020	12/03/2020	01/06/2020	GoP	1,977,971.05	1,977,971.05		Bituminous Concrete Surface Course
	Supply and Delivery of Common-Used Office Supplies for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	03/03/2020	06/03/2020	12/03/2020	01/07/2020	GoP	776,920.00	776,920.00		Record Book (150 pages), Ballpen (black), Ballpen (blue), ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Shopping	03/03/2020	06/03/2020	12/03/2020	20/03/2020	GoP	494,700.00	494,700.00		Injection Cartridge Epoxy (650ML), Dispensing Caulking Gun
	as counter-measure to prevent the spread of COVID19 in the workplace	Administrative Section	No	Negotiated Procurement - Emergency Cases		26/05/2020	28/05/2020		GoP	150,000.00		150,000.00	Temperature Disinfection Kiosk
	as counter-measure to prevent the spread of COVID19 in the workplace	Administrative Section	No	Negotiated Procurement - Emergency Cases		16/06/2020	18/06/2020		GoP	1,642,360.00		1,642,360.00	Dust Mask KN95, Surgical Disposable Mask (50pcs/box), Acrylic Divider, ETC
	Supply, Delivery Installation of Communications Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	04/03/2020	10/06/2020	17/06/2020		GoP	2,369,143.75		2,369,143.75	Alinco Radio Base, Portable Radio, Ear Set, ETC

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A. GOODS													
	Fuel Supply Requirement of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	27/02/2020	10/06/2020	17/06/2020		GoP	1,615,548.00		1,615,548.00	Diesel Fuel, Gasoline Fuel, LPG (11kgs.), LPG (50kgs.)
	Supply and Delivery of I.T. Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	02/06/2020	05/06/2020	12/06/2020		GoP	997,500.00		997,500.00	Laptop Computer
	Supply and Delivery of Materials for Routine Maintenance Activities of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	02/06/2020	05/06/2020	12/06/2020		GoP	999,450.00	999,450.00		T-Shirt Long Sleeves Orange w/print and logo, Safety Shoes ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	02/06/2020	05/06/2020	12/06/2020		GoP	999,617.50	999,617.50		Grinder #4, Grinder Blade for Concrete, Grinder Blade for Grinding, ETC
	Supply and Delivery of Road Maintenance Equipment for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	02/06/2020	05/06/2020	12/06/2020	13/07/2020	GoP	700,000.00	700,000.00		Single Handed Applicator 10, 15, 20, 30 cm Shoe
	Supply and Delivery of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	02/06/2020	05/06/2020	17/06/2020	17/08/2020	GoP	719,500.00		719,500.00	Airconditioner, Split-Type, Inverter, 2HP, w/remote including Installation Fee, ETC
	Supply and Delivery of Common-Used Office Supplies for use of Planning and Design Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Shopping	02/06/2020	05/06/2020	17/06/2020		GoP	132,460.00		132,460.00	Mylar Film, 20x50, 75 microns
	Supply and Delivery of Materials/Supplies for use in the operation of Anti-Truck Overloading Mobile Enforcers (ATOME) of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Shopping	10/06/2020	15/06/2020	17/06/2020		GoP	385,411.00	385,411.00		Long Sleeves w/DPWH Logo front and ATOME at the back (orange/blue combination) w/Cap, ETC
	Supply and Delivery of Thermoplastic Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Competitive Bidding	08/06/2020	22/06/2020	26/06/2020	01/09/2020	GoP	1,696,550.00	1,696,550.00		Thermoplastic Paint Powder (25kg., white), Thermoplastic Paint Powder (25kg., yellow), Glass Beads
	Supply and Delivery of One (1) Unit Portable Weigh-In-Motion (WIM) Axle Weigher for use of Anti-Truck Overloading Mobile Enforcers (ATOME) of MMIDEO,NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Competitive Bidding	08/06/2020	22/06/2020	26/06/2020	01/09/2020	GoP	1,950,000.00	1,950,000.00		Intercomp LS630 Portable Weigh-in-Motion (WIM) Axle Weigher
	Supply and Delivery of COMMON-USED OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM	Administrative Section	No	Negotiated Procurement - Emergency Cases		26/06/2020	29/06/2020		GoP	630,090.00		630,090.00	Copy Paper (80 GSM, A4), Copy Paper (80 GSM, Long), Sign Pen (Black, 0.5), ETC
	Supply and Delivery of Materials and Tools as counter-measure to prevent the spread of COVID19 in the workplace	Administrative Section	No	Negotiated Procurement - Emergency Cases		23/08/2020	24/08/2020		GoP	1,994,200.00		1,994,200.00	Disinfectant Solution (Eco-friendly)
	Supply and Delivery of Medical Supplies and Devices as counter-measure to prevent the spread of COVID19 in the workplace	Administrative Section	No	Negotiated Procurement - Emergency Cases		01/09/2020	04/09/2020		GoP	879,600.00		879,600.00	Vitamin C Plus Minerals & Zinc (500mg.), Personal Protective Equipment (Washable), ETC
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM for use of Planning and Design Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	15/08/2020	28/08/2020	04/09/2020	04/09/2020	GoP	1,516,323.00		1,516,323.00	Mylar Film (20x50), Tracing Paper (20x50), Copy Paper (A4, 80 GSM), ETC
	Supply and Delivery of I.T. Equipment and Devices not available at PS-DBM for use of MM1DEO, NCR, DPWH, Rosario, Pasig, City	Administrative Section	No	Competitive Bidding	15/08/2020	28/08/2020	07/09/2020	07/09/2020	GoP	6,469,000.00		6,469,000.00	Laptop, Desktop Computer
	Supply and Delivery of Consumables not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	28/08/2020	11/09/2020	17/09/2020	17/09/2020	GoP	2,159,075.00		2,159,075.00	Bottled Ink (T664, Black), Bottled Ink (T664, Cyan), Bottled Ink (T664, Yellow), ETC

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A. GOODS													
	Supply and Delivery of materials and tools for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	09/09/2020	16/09/2020	22/09/2020	23/09/2020	GoP	534,840.00	534,840.00		Rechargeable Flood Light, 100 watts, Rechargeable Flood Light, 50 watts, Paint Brush #4, ETC
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	27/09/2020	01/10/2020	08/10/2020	09/10/2020	GoP	606,763.00		606,763.00	Multi-Purpose Copy Paper, Size: A4, 80 gsm ETC
	Supply and Delivery of Safety Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Shopping	25/09/2020	02/10/2020	08/10/2020	09/10/2020	GoP	150,000.00		150,000.00	Hard Hat, White, w/DPWH Logo in water slide
	Supply, Delivery and Installation of Structured Cabling (Internet) of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	19/09/2020	06/10/2020	15/10/2020	15/10/2020	GoP	3,463,162.40		3,463,162.40	Fibercore Wall Mounted Cabinet 12U Complete w/ Accessories, ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	09/09/2020	16/09/2020	14/10/2020	16/10/2020	GoP	998,480.00	998,480.00		Bituminous Concrete Surface Course
	Supply, Delivery, Repair and Installation of PABX for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	28/09/2020	16/10/2020	23/10/2020	26/10/2020	GoP	1,545,020.00		1,545,020.00	Dismantling of old PABX Alcatel-Lucent OXE, ETC
	Supply and Delivery of Office Equipment for use of Records Unit of MMIDEO, NCR, DPWH, Rosario, Pasig city	Administrative Section	No	Small Value	21/10/2020	27/10/2020	03/11/2020	04/11/2020	GoP	990,000.00		990,000.00	Heavy Duty Digital Full Color Copier
	Supply and Delivery of Consumables of Kyocera Digital Colored and Monochrome Copiers for use of MMIDEO, NCR, DPWH, Rosario, Pasig city	Administrative Section	No	Small Value	21/10/2020	27/10/2020	03/11/2020	04/11/2020	GoP	974,370.00		974,370.00	Toner (TK8519K for Taskalfa 6052CI), Toner (TK8519C for Taskalfa 6052CI), ETC
	Supply and Delivery of Materials and Tools needed for the clearing of the aftermath of "Typhoon Ulysses"	Administrative Section	No	Negotiated Procurement - Emergency Cases		18/11/2020	20/11/2020		GoP	897,917.10		897,917.10	Rubber Boots, Raincoat, Gloves with rubber palm, Water Jug - Slim Faucet New, Purified Water Refill, ₱45.00x2x40pcs.x14days ETC
	Supply and Delivery of Office Equipment, Supplies and Devices for use in the conduct of Road and Bridge Information Application (RBIA) of MMIDEO, NCR, DPWH, Rosario, Pasig City	Planning and Design Section	No	Small Value	21/10/2020	27/10/2020	03/11/2020	04/11/2020	GoP	624,948.00		624,948.00	Printer, Multi-Function (Print, Copy, Scan, Fax), External Hard Drive, USB 3.0, 1TB, USB 3.0 Flashdrive, 32GB, Bottled Ink, T03Y100, Black ETC
	Supply and Delivery of Power Tools for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Shopping	21/10/2020	27/10/2020	03/11/2020	04/11/2020	GoP	278,070.00		278,070.00	High Pressure Washer
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	21/10/2020	27/10/2020	03/11/2020	04/11/2020	GoP	988,250.00	988,250.00		Thermoplastic Paint Powder
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO,NCR, DPWH, Rosario, Pasig City (Special Cold Mix Asphalt Patch)	Maintenance Section	No	Shopping	06/11/2020	13/11/2020	19/11/2020	20/11/2020	GoP	336,000.00	336,000.00		Special Cold Mix Asphalt Patch
	For use in the operation of two (2) stations of Anti-Truck Overloading Mobile Enforcers (ATOME) within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Shopping	06/11/2020	13/11/2020	19/11/2020	20/11/2020	GoP	360,072.00	360,072.00		GASOLINE (for Generator Set), DIESEL (for Service Vehicle)

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A. GOODS													
	Supply and Installation of Automatic Motor Control for Roof Sprinklers Powered by 3KW (Hybrid Off-Grid), Single Phase Photovoltaic Solar Power System/Supply of 30W Solar Integrated Streetlights for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	06/11/2020	13/11/2020	19/11/2020	20/11/2020	GoP	992,000.00		992,000.00	AUTOMATIC MOTOR CONTROL, complete w/ motor protection breaker, 24hr Analog Timer, in NEMA 1 wall mounted enclosure ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Shopping	06/11/2020	13/11/2020	19/11/2020	20/11/2020	GoP	205,145.00	205,145.00		Bituminous Concrete Surface Course (FD)
	Supply and Delivery of Materials for use in the operation of Anti-Truck Overloading Mobile Enforcers (ATOME) of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Shopping	11/11/2020	18/11/2020	24/11/2020	25/11/2020	GoP	360,580.80	360,580.80		Long Sleeves w/collar w/DPWH Logo and ATOME at the back (Orange/Blue) w/ Cap, Safety Shoes, Steel Toe, ETC
	Supply and Delivery of Vechile Parts and Accessories for use in the repair/maintenance of Mitsubishi Pajero SDA-850, Toyota Hi-Lux H1-6556 and Nissan Frontier H1-456/SGY-459; Elf Truck H2-328/WSE-392 and Dump Truck H3-6797 service vehicles and equipment	Administrative Section	No	Shopping	11/11/2020	18/11/2020	24/11/2020	25/11/2020	GoP	322,217.85		322,217.85	Tail Light 24v, Cap Light 24v, Corner Light 24v, Side Mirror, Twin Horn 24v, 7.5A Fuse x100, 10A Fuse x100, 15A Fuse x100, ETC
	Supply and Delivery of Materials for use in the Construction of Storage Room of MMIDEO, NCR, DPWH, Rosario Pasig City	Administrative Section	No	Small Value	11/11/2020	24/11/2020	01/12/2020	02/12/2020	GoP	998,119.98		998,119.98	Fixed Glass w/ Sliding Window using Tint and H.A. Frame, ETC
	Supply and Delivery of Office Supplies for the use of Pasig-Marikina River Channel Improvement Project (PMRCIP), Phase IV	UPMO	No	Small Value	11/11/2020	24/11/2020	03/12/2020	04/12/2020	GoP	734,185.00		734,185.00	Multi-Purpose Copy Paper, Size: A4, 80 gsm ETC
	Supply and Delivery of I.T. Equipment and Devices for the use of Pasig-Marikina River Channel Improvement Project (PMRCIP), Phase IV	UPMO	No	Small Value	11/11/2020	24/11/2020	03/12/2020	04/12/2020	GoP	739,000.00		739,000.00	Desktop Computer, Laptop Computer, External Hard Disk Drive, ETC
	Refill of Fire Extinguishers for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	12/11/2020	26/11/2020	04/12/2020	07/12/2020	GoP	1,183,500.00		1,183,500.00	REFILL, DRY CHEMICAL (MONO AMMONIUM PHOSPATE), FIRE EXTINGUISHER, 50 LBS. (wheel mounted type) ETC
	Fuel Supply Requirement of Pasig-Marikina River Channel Improvement Project (PMRCIP), Phase IV	UPMO	No	Shopping	13/11/2020	27/11/2020	04/12/2020	07/12/2020	GoP	360,000.00		360,000.00	Diesel Fuel
	Supply and Delivery of Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	20/11/2020	04/12/2020	15/12/2020	16/12/2020	GoP	7,160,000.00		7,160,000.00	MYLAR FILM, 20"x20' MYLAR FILM, 16.5"x20'
	Supply, Delivery and Installation of Custom-Built Furnishings for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	20/11/2020	04/12/2020	15/12/2020	16/12/2020	GoP	2,932,500.00		2,932,500.00	Custom Built Open Type Shelvings
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Competitive Bidding	20/11/2020	04/12/2020	15/12/2020	16/12/2020	GoP	1,179,583.75	1,179,583.75		Bituminous Concrete Surface Course (FD)
	Supply and Delivery of Materials for the re-cabling, repair and rehabilitation of IO Ports Data and Voice Connector for Intranet affected by flood brought by Typhoon Ulysses, MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	02/12/2020	09/12/2020	15/12/2020	16/12/2020	GoP	944,705.00		944,705.00	UTP Cable CAT6, 305m/roll Faceplate Double I/O Ports Connector CAT6 Amco Box Plastic Moulding Size 1 PVC Pipe with Connector ETC
	Supply and Delivery of Office Equipment for use of Administrative Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	02/12/2020	16/12/2020	18/12/2020	21/12/2020	GoP	1,980,000.00		1,980,000.00	Heavy Duty Digital Full Color Copier, ETC

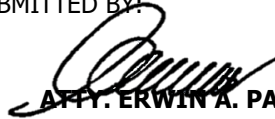
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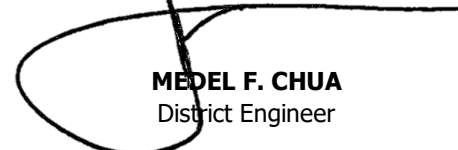
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A. GOODS													
	Supply and Delivery of Common-Use Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	14/12/2020	18/12/2020	21/12/2020	21/12/2020	GoP	721,865.40		721,865.40	Multi-Purpose Copy Paper, Size: A4, 80 gsm ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	14/12/2020	18/12/2020	21/12/2020	21/12/2020	GoP	999,097.00	999,097.00		LATEX PAINT ORANGE TILE RED SILVER FINISHED ALUMINUM PAINT ETC
	Supply and Delivery of I.T. Equipment for use of Planning and Design Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	03/12/2020	16/12/2020	22/12/2020	23/12/2020	GoP	7,036,250.00		7,036,250.00	Laptop Computer, Desktop Computer
	Supply and Delivery of Photographic Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	04/12/2020	16/12/2020	22/12/2020	23/12/2020	GoP	3,000,000.00		3,000,000.00	Yuneec H520 Hexacopter UAV/Drone
	Fuel Supply Requirement of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Competitive Bidding	02/12/2020	16/12/2020	22/12/2020	23/12/2020	GoP	1,988,000.00		1,988,000.00	Diesel Fuel, Gasoline Fuel, LPG (11kgs.), LPG (50kgs.)
	Supply, Delivery and Installation of Furnitures in compliance with ISO Standards to be installed at the offices of Supply and Property and General Services Unit, Cashier Unit, Personnel Unit, Records Unit and Finance Section	Administrative Section	No	Small Value	12/12/2020	18/12/2020	22/12/2020	23/12/2020	GoP	935,364.30		935,364.30	Fabric w/glass (30cm) office partition 150cmHx120cmL Fabric w/glass (30cm) office partition 150cmHx160cmL ETC
	Supply and Delivery of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Shopping	11/12/2020	18/12/2020	22/12/2020	23/12/2020	GoP	477,742.20		477,742.20	AIRCONDITIONER, WINDOW TYPE, MANUAL, 2HP AIRCONDITIONER, SPLIT TYPE, INVERTER, 3HP INCLUDING INSTALLATION ETC
	Supply and Delivery of Communications Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	11/12/2020	18/12/2020	22/12/2020	23/12/2020	GoP	562,900.00		562,900.00	RADIO BASE PORTABLE RADIO MAGNET ANTENNA ETC
	Supply and Delivery of Water Supplies for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Shopping	15/12/2020	21/12/2020	23/12/2020	28/12/2020	GoP	261,779.52		261,779.52	Elbow PVC Blue ½ Coupling PVC Blue ½ Tee Plain PVC Blue ½ ETC
	Supply and Delivery of Electrical Supplies for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Small Value	15/12/2020	21/12/2020	23/12/2020	28/12/2020	GoP	988,149.04		988,149.04	Automatic Rechargeable Emergency Light, LED Plug, Swing Type ETC
	Supply and Delivery of Brand New Fire Extinguishers for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Shopping	16/12/2020	21/12/2020	23/12/2020	28/12/2020	GoP	282,750.00		282,750.00	BRAND NEW HCFC 123 CHEMICAL GREEN CONTENT 20 POUNDS CAPACITY FIRECHIEF BRAND ABC TYPE 2A2BC FIRE RATED ETC
	Supply and Delivery of Materials and Devices for use in the implementation of Bridge Management System for CY-2020	Planning and Design Section	No	Small Value	18/12/2020	28/12/2020	28/12/2020	29/12/2020	GoP	600,022.00		600,022.00	FLASHDRIVE, 32GB NON-STIP WATERPROOF MOUNTAIN RUBBER SHOES ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Small Value	19/12/2020	28/12/2020	28/12/2020	29/12/2020	GoP	992,177.50	992,177.50		ORANGE LONG SLEEVES T-SHIRT W/PRINT AND LOGO SAFETY GLOVES ETC
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Shopping	19/12/2020	28/12/2020	28/12/2020	29/12/2020	GoP	384,000.00	384,000.00		HIGH PERFORMANCE COLD MIX ASPHALT HOT ASPHALT (FOR CONCRETE AND ASPHALT)
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	Maintenance Section	No	Shopping	20/12/2020	28/12/2020	28/12/2020	29/12/2020	GoP	346,334.00	346,334.00		CEMENT CUT-OFF BLADE GRINDER BLADE #4 CUTTING GRINDER BLADE #4 GRINDING ETC
	Supply and Delivery of Consumables for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	Administrative Section	No	Direct Contracting	19/12/2020		29/12/2020	29/12/2020	GoP	980,596.00		980,596.00	Toner (TK8519K for Taskalfa 6052CI), Toner (TK8519C for Taskalfa 6052CI), ETC
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND DEVICES FOR USE OF MMIDEO	Administrative Section	No	Shopping	19/12/2020	28/12/2020	05/01/2021	06/01/2021	GoP	353,325.00		353,325.00	Multi-Purpose Copy Paper, Size: A4, 80 gsm ETC

(MMIDEO-NCR-DPWH) UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR FY-2020

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	SUPPLY AND DELIVERY OF CUSTOMIZED OFFICE SUPPLIES AND DEVICES FOR USE OF MMIDEO	Administrative Section	No	Small Value	19/12/2020	28/12/2020	05/01/2021	06/01/2021	GoP	995,000.00		995,000.00	CUSTOMIZED STORAGE BOX W/LOGO AND POCKET, ETC
	SUPPLY, DELIVERY AND INSTALLATION OF SECURITY SURVEILLANCE CAMERA FOR USE OF MMIDEO	Administrative Section	No	Small Value	19/12/2020	28/12/2020	05/01/2021	06/01/2021	GoP	586,176.40		586,176.40	5MP Colorvu Bullet Camera IP67 True WDR, ETC
	SUPPLY AND DELIVERY OFCONSUMABLES FOR USE OF MMIDEO	Administrative Section	No	Small Value	19/12/2020	28/12/2020	05/01/2021	06/01/2021	GoP	648,687.50		648,687.50	TONER CARTRIDGE, HP35A, ORIGINAL, ETC
	SUPPLY AND DELIVERY OF VEHICLE PARTS AND ACCESSORIES FOR USE OF VARIOUS SERVICE VEHICLES AND EQUIPMENT OF MMIDEO	Administrative Section	No	Shopping	18/12/2020	28/12/2020	05/01/2021	06/01/2021	GoP	416,488.80		416,488.80	AUTOMOTIVE BATTERY, 3SM, MAINTENANCE FREE, ETC
	SUPPLY AND DELIVERY OF MATERIALS FOR USE OF RIGHT-OF-WAY ACTION PLAN (RAP) AND ENVIRONMENTAL IMPACT ASSESSMENT (EIA) DOCUMENTS AND RELATED SERVICES FOR CY-2020	Planning and Design Section	No	Small Value	19/12/2020	28/12/2020	05/01/2021	06/01/2021	GoP	753,525.00		753,525.00	DRONE, ETC
	SUPPLY AND DELIVERY OF CONSUMABLES NOT AVAILABLE AT PS-DBM FOR USE OF PLANNING AND DESIGN SECTION	Planning and Design Section	No	Competitive Bidding	10/12/2000	28/12/2020	11/01/2021	12/01/2021	GoP	2,207,180.00		2,207,180.00	INK CARTRIDGE, HP728, BLACK, 300ml INK CARTRIDGE, HP728, CYAN, 300ml, ETC
	SUPPLY AND DELIVERY OF MATERIALS FOR USE IN THE REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO	Maintenance Section	No	Competitive Bidding	10/12/2020	28/12/2020	11/01/2021	12/01/2021	GoP	2,123,250.75	2,123,250.75		BITUMINOUS CONCRETE SURFACE COURSE
	SUPPLY AND DELIVERY OFARCHITECTURE ENGINEERING & CONSTRUCTION COLLECTION IC COMMERCIAL NEW SINGLE-USER ELD FOR USE OF PLANNING AND DESIGN SECTION	Planning and Design Section	No	Competitive Bidding	11/12/2020	28/12/2020	11/01/2021	12/01/2021	GoP	2,421,900.00		2,421,900.00	ARCHITECTURE ENGINEERING & CONSTRUCTION COLLECTION IC COMMERCIAL NEW SINGLE-USER ELD 3-YEAR SUBSCRIPTION
	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE USE OF MMIDEO	Administrative Section	No	Competitive Bidding	15/12/2020	28/12/2020	11/01/2021	12/01/2021	GoP	1,190,233.77		1,190,233.77	PE FOAM 10MMx1Mx50M (two sided alum. foil) ULTRA THIN STEEL CUTTER 4" STEEL CUTTER 14in/355x2.5x25.4mm, ETC
	SUPPLY, DELIVERY AND INSTALLATION OF OFFICE FURNISHINGS OF MMIDEO	Administrative Section	No	Competitive Bidding	15/12/2020	28/12/2020	11/01/2021	12/01/2021	GoP	2,881,489.00		2,881,489.00	OFFICE PARTITION W/ FABRIC GLASS (30CM) 150cmH x 160cmL, ETC

PREPARED BY:

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SUBMITTED BY:

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(BAC-Vice Chairman)

APPROVED:

MEDEL F. CHUA
District Engineer