



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LOWER KALINGA
DISTRICT ENGINEERING OFFICE
 CORDILLERA ADMINISTRATIVE REGION
 Bulanao, Tabuk City, Kalinga

Name of Office: **DPWH, LOWER KALINGA DISTRICT ENGINEERING OFFICE**

ANNUAL PROCUREMENT PLAN (APP) CY 2021 for GOODS
 Updated as of June 30, 2021

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRST QUARTER:												
	Purchase of Common-Use Supplies and Equipment	DPWH-LKDEO	Public Bidding	2/24-28/2021	3/16/2021	3/24/2021	4/6/2021	GAA 2021	1,177,300.00			First Quarter 2021
	Purchase of Office Equipment / Personnel Protective Equipment (PPE)	DPWH-LKDEO	Small Value Procurement	1/14-18/2021	1/20/2021	1/27/2021	1/28/2021		211,103.00			First Quarter 2021
	Purchase of Office Materials (T-Shirts)	DPWH-LKDEO	Small Value Procurement	1/14-18/2021	1/20/2021	1/27/2021	1/28/2021	GAA 2021	110,000.00			First Quarter 2021
	Furnishing of Hardware/Construction Materials	DPWH-LKDEO	Public Bidding	3/11-15/2021	3/30/2021	4/12/2021	4/22/2021	GAA 2021	2,623,800.00			First Quarter 2021
	Purchase of Medical Supplies and Materials	DPWH-LKDEO	Small Value Procurement	3/8-12/2021	3/16/2021	3/22/2021	3/23/2021	GAA 2021	220,000.00			First Quarter 2021
	Purchase of Fuels	DPWH-LKDEO	Public Bidding	2/24-28/2021	3/16/2021	3/24/2021	4/6/2021	GAA 2021	1,900,000.00			First Quarter 2021
	Reimbursement/Emergency Purchase	DPWH-LKDEO		1/20-26/2021	2/8/2021	2/12/2021	2/22/2021	GAA 2021	240,000.00			First Quarter 2021
								sub-total:	6,482,203.00			
SECOND QUARTER:												
	Purchase of Common-Use Supplies and Equipment	DPWH-LKDEO	Public Bidding	6/8-15/2021	6/28/2021	7/2/2021	7/13/2021	GAA 2021	1,500,000.00			Second Quarter 2021
	Purchase of Spare Parts, Tires, Batteries and Lubricants	DPWH-LKDEO	Public Bidding	6/8-15/2021	6/28/2021	7/2/2021	7/13/2021	GAA 2021	2,000,000.00			Second Quarter 2021
	Furnishing of Hardware/Construction Materials	DPWH-LKDEO	Shopping	5/19-23-2021	5/26/2021	5/31/2021	6/1/2021	GAA 2021	48,000.00			Second Quarter 2021
	Purchase of Fuels	DPWH-LKDEO	Public Bidding	4/9-15/2021	4/28/2021	5/5/2021	5/17/2021	GAA 2021	1,900,000.00			Second Quarter 2021
	Purchase of Heavy Equipment	DPWH-LKDEO	Public Bidding	5/3-10/2021	5/24/2021	6/2/2021	6/14/2021	GAA 2021	5,000,000.00			Second Quarter 2021
	Reimbursement/Emergency Purcahse	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2021	240,000.00			Second Quarter 2021
								sub-total:	10,688,000.00			
THIRD QUARTER:												
	Purchase of Common-Use Supplies and Equipment	DPWH-LKDEO	Public Bidding	7/9-15/2021	7/28/2021	8/3/2021	8/13/2021	GAA 2021	2,100,000.00			Third Quarter 2021

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	Purchase of Office Equipment and Furniture/Fixture	DPWH-LKDEO	Public Bidding	7/9-15/2021	7/28/2021	8/3/2021	8/13/2021	GAA 2021	1,500,000.00			Third Quarter 2021
	Furnishing of Hardware/Construction Materials	DPWH-LKDEO	Public Bidding	7/23-29/2021	8/11/2021	8/16/2021	8/26/2021	GAA 2021	1,500,000.00			Third Quarter 2021
	Purchase of Spare Parts and Lubricants	DPWH-LKDEO	Public Bidding	7/23-29/2021	8/11/2021	8/16/2021	8/26/2021	GAA 2021	2,000,000.00			Third Quarter 2021
	Purchase of Fuels	DPWH-LKDEO	Public Bidding	7/9-15/2021	7/28/2021	8/3/2021	8/13/2021	GAA 2021	1,900,000.00			Third Quarter 2021
	Reimbursement/Emergency Purchase	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2021	240,000.00			Third Quarter 2021
								sub-total:	9,240,000.00			
FOURTH QUARTER:												
	Purchase of Common-Use Supplies and Equipment	DPWH-LKDEO	Public Bidding	10/22-28/2021	11/10/2021	11/16/2021	11/26/2021	GAA 2021	2,500,000.00			Fourth Quarter 2021
	Purchase of Office Equipment and Furniture/Fixture	DPWH-LKDEO	Public Bidding	10/22-28/2021	11/10/2021	11/16/2021	11/26/2021	GAA 2021	1,500,000.00			Fourth Quarter 2021
	Purchase of Medical Supplies and Materials	DPWH-LKDEO	Public Bidding	11/12-18/2021	12/1/2021	12/7/2021	12/17/2021	GAA 2021	220,000.00			Fourth Quarter 2021
	Furnishing of Hardware/Construction Materials	DPWH-LKDEO	Public Bidding	11/12-18/2021	12/1/2021	12/7/2021	12/17/2021	GAA 2021	2,000,000.00			Fourth Quarter 2021
	Purchase of Spare Parts, Tires, Batteries and Lubricants	DPWH-LKDEO	Public Bidding	10/22-28/2021	11/10/2021	11/16/2021	11/26/2021	GAA 2021	2,500,000.00			Fourth Quarter 2021
	Purchase of Fuels	DPWH-LKDEO	Public Bidding	10/22-28/2021	11/10/2021	11/16/2021	11/26/2021	GAA 2021	1,900,000.00			Fourth Quarter 2021
	Reimbursement/Emergency Purchase	DPWH-LKDEO							240,000.00			Fourth Quarter 2021

sub-total: 10,860,000.00

grand-total: 37,270,203.00

PREPARED BY:

MARIVIC T. PAGALA
Head, Procurement Unit

Certified Funds Available / Certified
Appropriate Funds Available:

MARIZA B. CANAO
Administrative Officer IV (B.O.-II)

SUBMITTED BY:

LIBERATO E. AGRIMOR, JR.
BAC Chairman

APPROVED BY:

RUBY A. UYAM
District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.