



Republic of the Philippines
 Department of Public Works and Highways
LOWER KALINGA
DISTRICT ENGINEERING OFFICE
 Cordillera Administrative Region
 Bulianga, Tabuk City, Kalinga

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2020 - Consulting Services

CODE	Procurement Program / Project	PMO / End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks
				Advertisement / Posting of REOI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
21CSPK01	Package 1: Soil Exploration / Geotechnical Investigation for the a) Construction of Cacaligan, Bantay Flood Control along Chico River, Sta. 000+000 – Sta.000+310; b) Construction of Flood Control Structure in Brgy Cabaruan, c) Mt. Province Bdry.- Calanan-Pinukpok-About Road (Cagailan-Calanan Section), K0481 +905 – K0481 +949; d) Construction of Multi-Purpose Building (Covered Court), Casabsabaan, Bulanao, Tabuk City, Kalinga; e) Construction of San Julian Bridge, San Julian, Tabuk City, Kalinga; f) Construction of A. Canao Bridge towards Camalog (Channeling, Embankment Dike, reatment) along Chico River, Sta. 92+700 – Sta. 93+500 (Right Bank), Tabuk City, Kalinga	DPWH-LKDEO	Negotiated Procurement	12/15/2020	12/21/2020	12/23/2020	12/28/2020	PDE 2020	969,163.59	969,163.59	Drilling of 12 boreholes at a minimum of 15m depth in ordinary soil or 3m into sound rock if rock is encountered above the depth. In case bearing layer is not encountered beyond 15m, boring shall be continued until preferred layer is encountered and/or upon the instruction of the geotechnical engineer
21CSPK02	Soil Exploration / Geotechnical Investigation for the Rehabilitation/ Reconstruction of Roads with Slips, Soil Collapse and Landslide – Secondary Roads, Tabuk-Banawa via Tanudan-Barlig Road, K05123+427 – K0543+457 (I.S.), Tanudan, Kalinga	DPWH-LKDEO	Negotiated Procurement	12/15/2020	12/18/2020	12/23/2020	12/28/2020	PDE 2020	455,502.95	455,502.95	Drilling of 8 boreholes at a minimum of 15m depth in ordinary soil or 3m into sound rock if rock is encountered above the depth. In case bearing layer is not encountered beyond 15m, boring shall be continued until preferred layer is encountered and/or upon the instruction of the geotechnical engineer

SUBMITTED BY:

[Signature]
MARIVICT. PASCALA
 Engineer III
 Head, Procurement Unit

RECOMMENDED BY:

[Signature]
LIBERATO AGUIBORA, JR.
 Engineer III
 SAC/Chairman

APPROVED BY:

[Signature]
RUBY A. UYAM
 Assistant District Engineer
 Officer in-Charge, Office of the DE

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 Department of Public Works and Highways
LOWER KALINGA
DISTRICT ENGINEERING OFFICE
 Cordillera Administrative Region
 Bulanao, Tabuk City, Kalinga

ANNUAL PROCUREMENT PLAN (APP) FY 2020 - Civil Works

CODE	Procurement Program / Project	PMO / End User	Procurement Method	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)			Remarks
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20PL0001	Rehabilitation of Purok 1 (1 Baggas Section), Macutay, Rizal, Kalinga	DPWH	Competitive	10/17/2019	11/05/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Rehabilitation of local road		
20PL0002	Asset Preservation Program - Preventive Maintenance - Secondary Road - Mt. Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagailan-Calanan Sect) - K0472 + 000 - K0475 + 032	DPWH	Competitive	10/17/2019	11/11/2019	09/14/2020	09/23/2020	GAA 2020	21,305,000.00	426,100.00	20,878,900.00	Preventive maintenance of national road		
20PL0003	Construction of Masablang Flood Control, Masablang, Tabuk City, Kalinga	DPWH	Competitive	10/17/2019	11/07/2019	01/30/2020	02/07/2020	GAA 2020	1,000,000.00		1,000,000.00	Construction of flood control		
20PL0004	Asset Preservation Program-Kalinga-Cagayan Road (Calanan-Enrile Section)-K0505 + 219- K0505 + 830	DPWH	Competitive	10/23/2019	11/13/2019	09/14/2020	09/23/2020	GAA 2020	7,086,000.00	141,720.00	6,944,280.00	Asphalt overlay along national road		
20PL0005	Bawac Banneng Access Road connecting Tabuk Banaue via Tanudan Barlig National Road Bawac Section and Banneng Tabuk Pangol Provincial Road in support to Coffee, Fruit, and Root Crops Processing Industry, Tanudan, Kalinga	DPWH	Competitive	10/23/2019	11/13/2019	02/07/2020	02/17/2020	GAA 2020	20,000,000.00	400,000.00	19,600,000.00	Construction of Access Road leading to trades and industries		
20PL0083 (Former 20PL0006)	Rehabilitation of Dilag Local Road (Goyagoy Section), Dilag, Tabuk City, Kalinga	DPWH	Competitive	11/19/2019	12/10/2019	09/14/2020	09/24/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Rehabilitation of local road		
20PL0007	Construction of waterworks system, Purok Centro Extension, Nambaran, Tabuk City, Kalinga	DPWH	Competitive	10/28/2019	11/19/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of waterworks system		
20PL0008	Construction of Marwasa Mayagawan, Lower Callagdao waterworks system, Callagdao, Tabuk City, Kalinga	DPWH	Competitive	11/19/2019	10/10/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of waterworks system		

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20PL0009	Asset Preservation Program-Mt. Province Bdry.-Catanan-Pinukpok-Abbut Road (Pinukpok Junction-Abbut Section) - K0532 + 000 - K0533 + 000	DPWH	Competitive	10/28/2019	11/19/2019	07/13/2020	07/22/2020	GAA 2020	10,113,000.00	202,260.00	9,910,740.00	Preventive maintenance of national road		
20PL0010	Network Development - Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sec) - K0428+385 - K0428 + 431, K0428+446 - K0428 + 550	DPWH	Competitive	10/30/2019	11/21/2019	08/17/2020	08/26/2020	GAA 2020	4,891,000.00	97,820.00	4,793,180.00	Road widening of secondary roads		
20PL0082 (Orig ID: 20PL0011)	Construction of Ileb-Guabang-Binanga Local Road, Nambaran, Tabuk City, Kalinga	DPWH	Competitive	02/27/2020	05/05/2020	05/20/2020	05/30/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of local road		
20PL0012	Construction of Nantiptan Local Road (Kub-ao Section) Bulio, Tabuk City, Kalinga	DPWH	Competitive	10/30/2019	11/21/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of local road		
20PL0084 (Orig ID: 20PL0013)	Rehabilitation of Ileb Local Road (Wayaway Section), Nambaran, Tabuk City, Kalinga	DPWH	Competitive	10/30/2019	11/21/2019	09/14/2020	09/24/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Concrete reconstruction with drainage		
20PL0014	IIP - Rehabilitation of Boundary Appas and Magsaysay Local Road, Appas, Tabuk City, Kalinga	DPWH	Competitive					Not released on GAA 2020			-	Rehabilitation of local road. Note: Fund not included in the GAA.		
20PL0015	Rehabilitation of Cudal Jct.-Maccabbet-San Sebastian Local Road, Cudal, Tabuk City, Kalinga	DPWH	Competitive	10/30/2019	11/21/2019	01/30/2020	02/07/2020	GAA 2020	1,000,000.00		1,000,000.00	Rehabilitation of local road		
20PL0016	Continuation of Ngipen, Bantay Flood Control along Chico River, Bantay, Tabuk City, Kalinga	DPWH	Competitive	10/30/2019	11/21/2019	09/14/2020	09/24/2020	GAA 2020	18,965,000.00	379,300.00	18,585,700.00	Construction of flood control structure		
20PL0017	Continuation of Suyang Flood Control along Chico River, Suyang, Tabuk City, Kalinga	DPWH	Competitive	10/30/2019	11/21/2019	09/14/2020	09/24/2020	GAA 2020	20,000,000.00	400,000.00	19,600,000.00	Construction of flood control structure		
20PL0018	Continuation of Asin Flood Control along Chico River, Lucog, Tabuk City, Kalinga, Sta. 104+955 - Sta. 105+150	DPWH	Competitive	10/30/2019	11/21/2019	01/07/2020	01/17/2020	GAA 2020	10,000,000.00	200,000.00	9,800,000.00	Construction of flood control structure		
20PL0019	Construction of A.Canao Bridge towards Camalog (Channeling, Embankment Dike, Revetment), along Chico River, Sta. 91+500 - Sta. 94+500, Tabuk City, Kalinga	DPWH	Competitive	11/05/2019	12/03/2019	09/14/2020	09/24/2020	GAA 2020	100,000,000.00	3,500,000.00	96,500,000.00	Construction of flood control structure		
20PL0020	Rehabilitation of Malalao-Talaca Local Road, Malalao, Tabuk City, Kalinga	DPWH	Competitive	11/05/2019	11/26/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Rehabilitation of local road		
20PL0115 (Orig ID: 20PL0021)	Construction of local road from Employees Village-Upper CARAA Ground-NIA Access Road, Bulanao, Tabuk City, Kalinga	DPWH	Competitive	06/05/2020	06/26/2020	09/16/2020	09/26/2020	GAA 2020	3,000,000.00	30,000.00	2,970,000.00	Construction of local road		

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20PL0022	Rehabilitation of Ayonggan Local Road, Bulo, Tabuk City, Kalinga	DPWH	Competitive	11/05/2019	11/26/2019	01/30/2020	02/07/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Rehabilitation of local road
20PL0085 (Orig ID: 20PL0023)	Construction of Centro Tannubong waterworks system, Ipil, Tabuk city, Kalinga	DPWH	Competitive	02/27/2020	05/05/2020	09/16/2020	09/25/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of waterworks system
20PL0024	Construction of Mampaway waterworks system, Ipil, Tabuk City, Kalinga	DPWH	Competitive	11/27/2019	12/18/2019	09/16/2020	09/28/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of waterworks system
20PL0025	Construction of Bulo waterworks system, Bulo, Tabuk City, Kalinga	DPWH	Competitive	11/27/2019	12/18/2019	01/30/2020	02/07/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of waterworks system
20PL0026	Rehabilitation of Local Road, National Road to Middle Talama, Bulanao, Tabuk City, Kalinga	DPWH	Competitive	11/05/2019	11/26/2019	02/04/2020	02/14/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Rehabilitation of local road
20PL0027	Construction of Lower Ipil Flood Control, Ipil, Tabuk City, Kalinga	DPWH	Competitive	11/05/2019	11/26/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of flood control structure
20PL0028	Construction of Balani Flood Control (Duyan Section), Balani, Tabuk City, Kalinga	DPWH	Competitive	11/07/2019	11/28/2019	02/04/2020	02/14/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of flood control structure
20PL0029	Construction of Purok 2, Lacroog Flood Control, Lacroog, Tabuk City, Kalinga	DPWH	Competitive	11/07/2019	11/28/2019	01/30/2020	02/07/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of local road
20PL0030	Construction of Calaoacan Multi-purpose Building, Calaoacan, Rizal, Kalinga	DPWH	Competitive	12/02/2019	12/23/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of multi-purpose building
20PL0031	Construction of Aciga waterwork system, Aciga, Pinukpuk, Kalinga	DPWH	Competitive	12/02/2019	12/23/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of waterworks system
20PL0032	Construction of waterwork system, Upper Talococ, Tanudan, Kalinga	DPWH	Competitive	12/02/2019	12/23/2019	09/16/2020	09/26/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of waterworks system
20PL0033	Construction of Multi-purpose Building, Bryg. Bulanao, Tabuk, Kalinga	DPWH	Competitive	11/07/2019	12/28/2019	01/09/2019	01/21/2019	GAA 2020	3,000,000.00	30,000.00	2,970,000.00	Construction of multi-purpose building
20PL0034	Construction of Ammacan-Wagud Flood Control along Cal-owan River, Ammacian & Waquad, Binukpuk, Kalinga	DPWH	Competitive	10/28/2019	11/18/2019	09/16/2020	09/26/2020	GAA 2020	30,000,000.00	600,000.00	29,400,000.00	Construction of flood control structure
20PL0035	CSSP - Access Road leading to Banga-Banga Falls, Tabuk City, Kalinga	DPWH	Competitive	11/07/2019	11/28/2019	02/07/2020	02/17/2020	GAA 2020	30,000,000.00	600,000.00	29,400,000.00	Road Concreting leading to tourism sites
20PL0036	Asset Preservation - Malalao Nat'l Rd (Agbanawag-Malalao-Bulo Sect) K0516+030 - K0516+060	DPWH	Competitive	11/07/2019	11/28/2019	09/16/2020	09/26/2020	GAA 2020	6,547,000.00	130,940.00	6,416,060.00	Construction of road slope protection

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20PL0037	Construction of Three-Storey National Commission on Indigenous Peoples (NCIP) Office Building in Tabuk City, Kalina	DPWH	Competitive	11/07/2019	11/28/2019	02/05/2020	02/14/2020	GAA 2020	35,000,000.00	700,000.00	34,300,000.00	Construction of Public Building	
20PL0038	Asset Preservation: Balabalan-Pinukpuk Rd - (S00537LZ) Chainage 2972 - Chainage 2991, Chainage 5610 - Chainage 5675, Chainage 5843 - Chainage 5889, Chainage 14677 - Chainage 14702, Chainage 14919 - Chainage 14980, Chainage 17786 - Chainage 17818, Chainage 17852 - Chainage 17868, Chainage 18601 - Chainage 18616	DPWH	Competitive	11/07/2019	11/28/2019	09/17/2020	09/27/2020	GAA 2020	25,669,000.00	513,380.00	25,155,620.00	Construction of road slope protection	
20PL0093 (Org ID: 20PL0039)	Asset Preservation: Mt Province Bdry- Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) -K0523 + 856 - K0524 + 936,K0528 + 982 - K0528 + 997, K0529 + 048 - K0529 + 070, K0533 + 457 - K0533 + 467	DPWH	Competitive	05/05/2020	05/26/2020	06/10/2020	06/22/2020	GAA 2020	6,648,000.00	132,960.00	6,515,040.00	Construction of road slope protection	
20PL0040	Asset Preservation: Mt Province Bdry- Calanan-Pinukpuk-Abbut Rd (Cagalian-Calanan Sect) - K0470+ 230-K0470+ 308, K0472+ 099 -K0472+ 136, K0473+606 - K0473+619, K0475 + 350-K0475 + 390, K0476 + 361 - K0476 + 725, K0479 + 141 - K0479 + 171, K0487 + 354 - K0487 + 387, K0487 + 059 - K0487 + 072, K0487 + 425 - K0487 + 458, K0494 + 219- K0494+234	DPWH	Competitive	12/18/2019	01/10/2020	09/17/2020	09/27/2020	GAA 2020	40,716,000.00	814,320.00	39,901,680.00	Construction of road slope protection	
20PL0041	Asset Preservation: Bulanao-Paracelis Rd , K0510 + 669- K0510 + 723	DPWH	Competitive	11/07/2019	11/28/2019	09/17/2020	09/27/2020	GAA 2020	7,775,000.00	155,500.00	7,619,500.00	Construction of road slope protection	
20PL0099 (Org ID: 20PL0042)	Network Development Program - Off Carriageway Improvement - Primary Roads- Kalinga-Cagayan Road (Calanan-Enrile Section) K0503+000 - K0506+168 Tabuk City, Kalina	DPWH	Competitive	11/07/2019	11/28/2019	09/17/2020	09/27/2020	GAA 2020	20,000,000.00	400,000.00	19,600,000.00	Construction of concrete barriers along national road	
20PL0043	Improvement of National Road Junction- Calaccad Local Road, Tabuk City, Kalina	DPWH	Competitive	05/13/2020	06/03/2020	09/17/2020	09/27/2020	GAA 2020	25,000,000.00	500,000.00	24,500,000.00	Improvement of local road	
20PL0044	Construction of Road, Calagdao (Bulanao) - Makilo (Calaccad), Tabuk City, Kalina	DPWH	Competitive	11/11/2019	12/03/2019	02/18/2020	02/28/2020	GAA 2020	5,000,000.00	100,000.00	4,900,000.00	Construction of local road	
20PL0086 (Org ID: 20PL0045)	Construction of Cassinggoban-Salun-at Local Road, Pinukpuk Junction, Pinukpuk, Kalina	DPWH	Competitive	11/11/2019	12/03/2019	09/18/2020	09/28/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of local road	

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20PL0046	Rehabilitation of local road along Pakawit Elementary School, Pakawit, Pinukpuk, Kalinaa	DPWH	Competitive	11/11/2019	12/03/2019	01/30/2020	02/07/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of local road
20PL0047	CSSP: Cagayan-Kalinaa Road Junction-Mapaoay (Ipi)-Nasqueban Bypass Road in support of Processed Food Industry and Feedmill Industry, Tabuk City, Kalinaa, Sta. 2+021.35 - Sta. 2+661.35	DPWH	Competitive	11/11/2019	12/03/2020	05/04/2020	05/12/2020	GAA 2020	20,000,000.00	400,000.00	19,600,000.00	Improvement of access roads leading to trades and industries
20PL0087 (Orig ID: 20PL0048)	CSSP: Macutay-Greenhills-San Pedro and San Vicente Access Road leading to Elephant Hill, Archeological Tourism Site, Brgy. San Pedro Rizal (Liwan), Kalinaa	DPWH	Competitive	05/05/2020	05/26/2020	06/17/2020	06/22/2020	GAA 2020	30,000,000.00	600,000.00	29,400,000.00	Improvement of access roads leading to tourism sites
20PL0049	Construction of Multi Purpose Building - Agency Building, Tabuk City, Kalinaa	DPWH	Competitive	11/11/2019	12/03/2019	09/18/2020	09/28/2020	GAA 2020	10,000,000.00	200,000.00	9,800,000.00	Construction of Public Building
20PL0050	Construction of Hilltop drainage canal system, Pinukpuk Junction, Pinukpuk, Kalinaa	DPWH	Competitive	12/05/2019	12/27/2019	02/04/2020	02/14/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of drainage system
20PL0051	Rehabilitation of Agbanawag Multi-purpose Building, Agbanawag, Tabuk City, Kalinaa	DPWH	Competitive	11/11/2019	12/03/2019	02/26/2020	03/06/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of multi-purpose building
20PL0052	Network Development: Malalao Natl Rd (Agbanawag-Malalao-Bulo Sec) - K0512 + 130 - K0512 + 153	DPWH	Competitive	11/14/2019	12/05/2019	01/30/2020	02/07/2020	GAA 2020	1,380,000.00	-	1,380,000.00	Paving of unpaved road
20PL0053	Rehabilitation of national road-Bulanao-Mirni Hydro-Hostel, Bulanao, Tabuk City, Kalinaa	DPWH	Competitive	11/14/2019	12/05/2019	02/05/2020	02/14/2020	GAA 2020	3,000,000.00	30,000.00	2,970,000.00	Rehabilitation of local road
20PL0054	CSSP: Tallac/Tangbay Road-Guilayon-Pinukpuk in support of Coffee Processing Industry and Processed Fruit Industry, Tabuk City, Kalinaa	DPWH	Competitive	11/14/2019	12/05/2019	02/07/2020	02/17/2020	GAA 2020	20,000,000.00	400,000.00	19,600,000.00	Construction of Access Road leading to trades and industries
20PL0055	Network Development: Nambaran-Isabela Road - K0509 + 038 - K0509 + 355, K0516 + 457 - K0517 + 337	DPWH	Competitive	11/14/2019	12/05/2019	09/18/2020	09/28/2020	GAA 2020	28,283,000.00	565,660.00	27,717,340.00	Road widening of secondary roads
20PL0056	Network Development: Kalinaa-Cagayan Rd (Calanan-Enrie Section) - K0496 + (-593) - K0496 + (-027), K0496 + 523 - K0497+134, K0513+800 - K0514+549	DPWH	Competitive	11/14/2019	12/05/2019	09/18/2020	09/28/2020	GAA 2020	64,934,000.00	2,272,690.00	62,661,310.00	Road widening of national road
20PL0057	Construction of Dagupan Flood Control along Abogado Creek, Dagupan, Tabuk City, Kalinaa	DPWH	Competitive	11/14/2019	12/05/2019	01/30/2020	02/07/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of flood control structure
20PL0058	Asset Preservation: Nambaran-Isabela Rd - K0509 + (-344) - K0509 + (-095), K0510 + 381 - K0510 + 749, K0510 + 809 - K0510 + 992	DPWH	Competitive	11/14/2019	12/05/2019	09/18/2020	09/28/2020	GAA 2020	17,000,000.00	340,000.00	16,660,000.00	Road rehabilitation along national road
20PL0059	Construction of Purok 3 Flood Control, Tuga, Tabuk City, Kalinaa	DPWH	Competitive	11/14/2019	12/05/2019	01/30/2020	02/07/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of flood control structure

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20PL0060	Asset Preservation: Mt. Province Bdry-Calanan-Pinukpuk-Abbut Road (Cagahuan-Calanan Sect) -K0481+861 - K0481+901, Tabuk City, Kalinaa	DPWH	Competitive	05/13/2020	06/03/2020	09/18/2020	09/28/2020	GAA 2020	100,000,000.00	3,500,000.00	96,500,000.00	Construction of road slope protection	
20PL0088	Mega Dike Project along Lower Chico River (Org ID: Sta. 89+000 - Sta. 90+1000 (Left Bank), 20PL0061) Kalinaa	DPWH	Competitive	11/19/2019	12/10/2019	09/21/2020	10/01/2020	GAA 2020	100,000,000.00	3,500,000.00	96,500,000.00	Construction of flood control structure	
20PL0089	Asset Preservation: Mt Province Bdry-(Org ID: Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) -K0499+004- K0499+112, K0507+721 - K0507+753, Tabuk City	DPWH	Competitive	11/19/2019	12/10/2019	09/21/2020	10/01/2020	GAA 2020	12,124,000.00	242,480.00	11,881,520.00	Construction of road slope protection	
20PL0090	Construction of Tappo Footbridge, Apatan, (Org ID: Pinukpuk, Kalinaa 20PL0063)	DPWH	Competitive	12/18/2019	01/10/2020	09/21/2020	10/01/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of footbridge	
20PL0064	Construction of drainage canal, Pinukpuk Junction, Pinukpuk, Kalinaa, Sta. 0+000 to Sta. 0+154	DPWH	Competitive	12/18/2019	01/10/2020	01/30/2020	02/07/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Construction of drainage canal	
20PL0065	Asset Preservation: Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Tabuk-Banawe via Tanudan-Bartlig Rd - K0521+414 - K0521+461	DPWH	Competitive	11/19/2019	12/10/2019	09/21/2020	10/01/2020	GAA 2020	8,415,000.00	168,300.00	8,246,700.00	Construction of road slope protection	
20PL0066	Construction of Tulliao Local Road (Aksiyang Section), Tulliao, Tabuk City, Kalinaa	DPWH	Competitive	11/19/2019	12/10/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of local road	
20PL0067	Network Development: Bulanao-Paracelis Road - K0500 + 617 - K05010+ 845	DPWH	Competitive	11/27/2019	12/18/2019	09/21/2020	10/01/2020	GAA 2020	5,368,000.00	107,360.00	5,260,640.00	Road widening of secondary roads	
20PL0107	CSSP: Lucoog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Sta. 0+000 - Sta. 0+925, Tabuk City, Kalinaa	DPWH	Competitive	05/21/2020	06/11/2020	08/17/2020	08/27/2020	GAA 2020	10,000,000.00	200,000.00	9,800,000.00	Construction of Access Road leading to trades and industries	
20PL0069	Bridge Rehabilitation: Rehabilitation / Major Repair of Permanent Bridges - Cawcawayan Bridge (B04392LZ) along Balbalan-Pinukpuk Rd	DPWH	Competitive	11/27/2019	12/18/2019	02/05/2020	02/14/2020	GAA 2020	4,500,000.00	90,000.00	4,410,000.00	Bridge rehabilitation	
20PL0070	Construction of Road, Barangay Nambaran, Tabuk City, Kalinaa	DPWH	Competitive	11/27/2019	12/18/2019	02/18/2020	02/21/2020	GAA 2020	5,000,000.00	100,000.00	4,900,000.00	Construction of local road	
20PL0071	Construction of Talama-Lower Magabbanon Local Road, Bulanao, Tabuk City, Kalinaa	DPWH	Competitive	12/02/2019	12/23/2019	01/30/2020	02/07/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of local road	
20PL0072	Construction of Bawac Flood Control along Biga River, Dupligan, Tanudan Kalinaa, Sta. 0+000 to Sta.1+190	DPWH	Competitive	12/02/2019	12/23/2020	09/21/2020	10/01/2020	GAA 2020	15,000,000.00	300,000.00	14,700,000.00	Construction of flood control structure	

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				Advertisement / Posting of REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funding Source		Total	MOOE	CO	
20PL0091 (Org ID: 20PL0073)	Construction of Calbayan Local Road, Katabbogan, Pinukpuk, Kalinga	DPWH	Competitive	12/02/2019	12/23/2019	09/21/2020	10/01/2020	GAA 2020	2,000,000.00	20,000.00	1,980,000.00	Construction of local road	
20PL0092 (Org ID: 20PL0074)	Network Development - Construction of Missing Links/New Roads - Tabuk-Banawe via Tanudan-Barlig Road, K0545+671 - K0547+171, Brgy. Babbaroy & Poblacion, Tanudan, Kalinga	DPWH	Competitive	02/27/2020	05/05/2020	05/25/2020	06/06/2020	GAA 2020	50,000,000.00	1,750,000.00	48,250,000.00	Construction/Improvement of national road	
20PL0075	Bridge Retrofitting / Strengthening of Permanent Bridge: Tuga Br. (B02114LZ) along Mt. Prov.-Bdty-Calan-an-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect), Tabuk	DPWH	Competitive	12/02/2019	12/23/2019	02/08/2020	02/21/2020	GAA 2020	7,500,000.00	150,000.00	7,350,000.00	Bridge retrofitting	
20PL0076	City, Kalinga Bridge Rehabilitation /Major repair of Permanent Bridge:Caaligan Br. (B02109LZ) along Mt. Prov.-Bdty-Calan-an-Pinukpuk-Abbut Rd (Cagailan-Calan-an Sect), Tabuk	DPWH	Competitive	12/02/2019	12/23/2019	01/30/2020	02/07/2020	GAA 2020	5,000,000.00	50,000.00	4,950,000.00	Bridge rehabilitation	
20PL0077	City, Kalinga Continuation of Tulyao Flood Control along Tulyao Creek, Calanan, Tabuk City, Kalinga	DPWH	Competitive	12/02/2019	12/23/2019	09/21/2020	10/03/2020	GAA 2020	25,000,000.00	500,000.00	24,500,000.00	Construction of flood control structure	
20PL0078	Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Roads - Tertiary Roads along Balbalan-Pinukpuk Road (S00537LZ) - Chainage 13194 - Chainage 14120 and Chainage 15116 - Chainage 15616, Pinukpuk, Kalinga	DPWH	Competitive	12/05/2019	12/27/2019	09/21/2020	10/01/2020	GAA 2020	49,000,000.00	980,000.00	48,020,000.00	Rehabilitation of national road	
20PL0079	Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Roads - Tertiary Roads: Nambaran-Isabela Rd - K0512+343 - K0512+877, K0513+600 - K0514+284, K0516+000 - K0516+476, Tabuk City, Kalinga	DPWH	Competitive	12/05/2019	12/27/2019	09/21/2020	10/03/2020	GAA 2020	21,781,000.00	435,620.00	21,345,380.00	Rehabilitation of national road	
20PL0080	Construction of 2Sty 8Cl (Modified Plan), Agbannawag Elementary School, City of Tabuk, Kalinga	DPWH	Competitive	12/05/2019	12/27/2019	07/30/2020	08/07/2020	SR2020-07-006975 dtid 7/15/2020 (BEFF 2020)	22,055,000.00	220,550.00	21,834,450.00	Construction of a 2 storey 8 classroom modified building	
20PL0081	Bridge Widening of Permanent Bridge:Bulo Br. 2 (B01659LZ) along Bulo National Road (Agbannawag-Bulo-Callagdao Sect), Tabuk	DPWH	Competitive	12/05/2019	12/27/2019	02/04/2020	02/14/2020	GAA 2020	25,000,000.00	500,000.00	24,500,000.00	Bridge widening	
20PL0094	City, Kalinga IIP: Upgrading /Improvement of Gen. Luna St., Casigayan-Dilag-Ipil, Brgy. Dilag, Tabuk City, Kalinga	DPWH	Competitive	05/05/2020	05/01/2026	09/22/2020	10/01/2020	GAA 2020	15,000,000.00	150,000.00	14,850,000.00	Improvement of local road	

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CODE	Procurement Program / Project	PMO / End User	Procurement Method	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (PHP)		Remarks
				Advertisement / Posting of REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funding Source			MOOE	CO	
20PL0095	Construction / Repair / Rehabilitation / Improvement of VILP/National Roads and Bridges/National Roads: Mt. Province Boundary - Calanan - Pinukpuk - Abbut Road. K0529+104 - K0529+192	DPWH	Competitive	05/05/2020	05/01/2026	09/22/2020	01/10/2020	GAA 2020	100,000,000.00	3,500,000.00	96,500,000.00	Improvement of roadslopes (Rocknetting)	
20PL0096	Construction / Repair / Rehabilitation / Improvement of VILP/National Roads and Bridges/National Roads: Mt. Province Boundary - Calanan - Pinukpuk - Abbut Road. K0492+136 - K0492+320	DPWH	Competitive	05/05/2020	05/26/2020	09/22/2020	10/01/2020	GAA 2020	100,000,000.00	3,500,000.00	96,500,000.00	Improvement of roadslopes (Rocknetting)	
20PL0097	Construction / Repair / Rehabilitation / Improvement of VILP/National Roads and Bridges/National Roads: Mt. Province Boundary - Calanan - Pinukpuk - Abbut Road. K0492+320 - K0492+522	DPWH	Competitive	05/05/2020	05/26/2020	09/22/2020	10/01/2020	GAA 2025	5,000,000.00	50,000.00	4,950,000.00	Improvement of roadslopes (Rocknetting)	
20PL0098	LIP: Construction of Road Katzo, Brgy. Lagno, Tabuk City, Kalina	DPWH	Competitive	05/05/2020	05/26/2020	09/22/2020	10/01/2020	GAA 2021	10,000,000.00	200,000.00	9,800,000.00	Improvement of local road	
20PL0100	LIP: Rehabilitation/Improvement of Brgy. Adbanawad Road, Tabuk City, Kalina	DPWH	Competitive	05/05/2020	05/26/2020	09/22/2020	10/01/2020	GAA 2020	15,000,000.00	150,000.00	14,850,000.00	Improvement of local road	
20PL0101	LIP: Upgrading/Improvement of Cabaruan-Balong Road, Brgy. Cabaruan, Tabuk City, Kalina	DPWH	Competitive	05/05/2020	06/03/2020	09/22/2020	10/01/2020	GAA 2023	2,000,000.00	20,000.00	1,980,000.00	Improvement of local road	
20PL0102	LIP: Concreting of Road Brgy. Pakawit, Phase 1, Pinukpuk, Kalina	DPWH	Competitive	05/05/2020	06/03/2020	09/22/2020	10/01/2020	GAA 2024	5,000,000.00	50,000.00	4,950,000.00	Improvement of local road	
20PL0103	LIP: Construction of Road from Bangao to Brgy. Lower Manali, Tanudan, Kalina	DPWH	Competitive	06/15/2020	07/06/2020	09/23/2020	10/02/2020	GAA 2020	20,000,000.00	200,000.00	19,800,000.00	Improvement of local road	
20PL0104	LIP: Construction of Pinukuk-Balaban Road (Bal-Ababa Section), Brgy. Bailayangon, Pinukpuk, Kalina	DPWH	Competitive	07/09/2020	07/30/2020	09/23/2020	10/02/2020	GAA 2020	10,000,000.00	200,000.00	9,800,000.00	Improvement of flood control and drainages	
20PL0105	Local Infrastructure Program/Flood Control and Drainage/Flood Control Structures / Facilities: Construction of Slope Protection along Malalao National Road, Tabuk City, Kalina	DPWH	Competitive	05/18/2020	06/09/2020	09/23/2020	10/02/2020	GAA 2020	1,000,000.00	-	1,000,000.00	Improvement of local road	
20PL0106	LIP: Upgrading/Improvement of Lappog (WRF) Local Road, Appas, Tabuk City, Kalina	DPWH	Competitive	05/21/2020	06/11/2020	07/24/2020	07/27/2020	GAA 2020	10,000,000.00	200,000.00	9,800,000.00	Improvement of road leading to trades and industries	
20PL0107	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones: Lucog-Magnaog Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalina	DPWH	Competitive										

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20PL0108	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors in Public Facilities, Various School Sites/Barangay/Military Camp, Rizal, Tabuk City and Pinukpuk, Kalina	DPWH	Competitive	06/01/2020	06/23/2020	07/09/2020	07/17/2020	RWCS 2020	4,086,685.00	40,866.85	4,045,818.15	Construction of rain water collector and water system
	a) Repair / Maintenance of DPWH Building, ADE's Building, Lower Kalina DEO, Tabuk City, Kalina	DPWH	Competitive	06/01/2020	06/23/2020	06/30/2020	07/09/2020	SR2020-03-003707 dtd 3/12/2020	800,000.00		800,000.00	Repair/Maintenance of public buildings
	b) Repair / Maintenance of DPWH Building, Rank and File Building, Lower Kalina DEO, Tabuk City, Kalina	DPWH	Competitive					SR2020-03-003707 dtd 3/12/2020	1,500,000.00		1,500,000.00	Repair/Maintenance of public buildings
	c) Repair / Maintenance of DND Building, 503 Brigade Female Barrack, Calanan, Tabuk City, Kalina	DPWH	Competitive					SR2020-03-003707 dtd 3/12/2020	1,000,000.00		1,000,000.00	Repair/Maintenance of public buildings
20PL0109	d) Repair / Maintenance of DND Building, 503 Brigadedadmin Building, Calanan, Tabuk City, Kalina	DPWH	Competitive					SR2020-03-003707 dtd 3/12/2020	1,400,000.00		1,400,000.00	Repair/Maintenance of public buildings
	e) Repair / Maintenance of Constitutional Office, Civil Service Commission Building - Records Room, Tabuk City, Kalina	DPWH	Competitive					SR2020-03-003707 dtd 3/12/2020	2,000,000.00		2,000,000.00	Repair/Maintenance of public buildings
	f) Repair / Maintenance of DPWH Building - Tabuyan Field Camp, Tabuk City, Kalina	DPWH	Competitive					SR2020-03-003707 dtd 3/12/2020	800,000.00		800,000.00	Repair/Maintenance of public buildings
	g) Repair / Maintenance of DOST Building - PSTC Building, Tabuk City, Kalina	DPWH	Competitive					SR2020-03-003707 dtd 3/12/2020	1,500,000.00		1,500,000.00	Repair/Maintenance of public buildings
20PL0110	Repair and Maintenance of Road Safety Facilities, Bulanao-Paracelis Road, Tabuk City, Kalina	DPWH	Competitive	06/01/2020	06/23/2020	07/17/2020	07/23/2020	SR2020-04-004680 dtd 4/27/2020	3,957,000.00		3,957,000.00	Repair/Maintenance of Road safety facilities
20PL0111	Concreting of Brgy. Lower Talocloc FMR, Brgy. Lower Talocloc, Tanudan, Kalina	DPWH	Competitive	06/01/2020	06/23/2020	09/24/2020	10/03/2020	DA FMR 2020	12,000,000.00	60,000.00	11,940,000.00	Concreting of farm to market road
20PL0112	a) Repair / Maintenance of Kinroy Kasabaan Flood Control, Bulanao, Tabuk City	DPWH	Competitive	06/08/2020	06/29/2020	06/30/2020	07/07/2020	SR2020-03-004269 dtd 3/5/2020	2,000,000.00		2,000,000.00	Repair/Maintenance of Flood Control Structure
	b) Repair / Maintenance of Wakkii Creek Flood Control, Sagpat, Bulanao, Tabuk City							SR2020-03-004269 dtd 3/5/2020	4,000,000.00		4,000,000.00	Repair/Maintenance of Flood Control Structure
	c) Repair / Maintenance of Taod Hilltop Flood Control, Bulanao, Tabuk City							SR2020-03-004269 dtd 3/5/2020	1,000,000.00		1,000,000.00	Repair/Maintenance of Flood Control Structure
20PL0113	Concreting of Brgy. Sandara FMR, Brgy. Sandara, Rizal, Kalina	DPWH	Competitive	06/08/2020	06/29/2020	07/08/2020	07/17/2020	SR2020-07-006365 dtd Jul 3, 2020	12,000,000.00	60,000.00	11,940,000.00	Concreting of farm to market road
20PL0114	Concreting of Brgy. Ballyayangan FMR, Brgy. Ballyayangan, Pinukpuk, Kalina	DPWH	Competitive	06/08/2020	06/29/2020	09/24/2020	10/03/2020	DA FMR 2020	12,000,000.00	60,000.00	11,940,000.00	Concreting of farm to market road

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				Advertisement / Posting of REOI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20PL0116	Concreting of Sitio Turud to Sitio Burubur (Phase II) FMR, Brgy. Bulo, Tabuk City, Kalinaoa	DPWH	Competitive	06/15/2020	07/06/2020	07/10/2020	07/17/2020	SR2020-07-006367 dtd July 3, 2020	12,000,000.00	60,000.00	11,940,000.00	Concreting of farm to market road
20PL0117	LIP: Construction/Concreting of the Tabuk City, Kalinaoa-Tuao, Cagayan Road via the Burayugan-San Francisco-Narungan Section, Cagayan Road, Tabuk City, Kalinaoa	DPWH	Competitive	06/15/2020	07/07/2020	09/24/2020	10/03/2020	GAA 2020	30,000,000.00	600,000.00	29,400,000.00	Improvement of local road
20PL0118	Improvement of Roadside Structure and Shoulder along Mt. Province Bdry - Calanan-Pinukpuk-Abbut Road, Cagualan-Calanan Section, K0483+790 - K0483+870	DPWH	Competitive	06/15/2020	07/06/2020	07/17/2020	07/23/2020	SR2020-02-000675 dtd 02/5/2020	1,658,301.00		1,658,301.00	Improvement of slope protection and drainage
20PL0119	Improvement of Shoulder Structure and Repair of Cross Drainage along Mt. Province Bdry.-Calanan-Pinukpuk-Abbut Road, Cagualan-Calanan Section, K0484+550 - K0485+590	DPWH	Competitive	07/09/2020	07/30/2020	08/10/2020	08/13/2020	SR2020-02-000675 dtd 02/5/2020	609,313.00		609,313.00	Improvement of slope protection and drainage
20PL0120	Repair of Cross Drainage Inlet and Canal Lining along Mt. Province Bdry.-Calanan-Pinukpuk-Abbut Road, Cagualan-Calanan Section, K0485+710 - K0485+780	DPWH	Competitive	06/15/2020	07/06/2020	07/17/2020	07/23/2020	SR2020-02-000675 dtd 02/5/2020	703,865.00		703,865.00	Improvement of cross drain and canal lining
20PL0121	Rehabilitation of National Road, K0534+056 - K0534+106, Babalag-Kinama-San Francisco Section	DPWH	Competitive	06/15/2020	07/06/2020	07/13/2020	07/20/2020	SR2020-02-000675 dtd 02/5/2020	893,837.16		893,837.16	Rehabilitation of national road
20PL0122	Concreting of Brgy. Wagud to Brgy. Ballyayngon FMR, Brgy. Wagud and Brgy. Ballavannon, Pinukpuk, Kalinaoa	DPWH	Competitive	06/23/2020	07/14/2020	09/24/2020	10/03/2020	DA FMR 2020	13,000,000.00	65,000.00	12,935,000.00	Concreting of farm to market road
20PL0123	Concreting of Brgy. Magnao FMR, Brgy. Magnao, Tabuk City, Kalinaoa	DPWH	Competitive	06/23/2020	07/14/2020	09/24/2020	10/03/2020	DA FMR 2020	12,000,000.00	60,000.00	11,940,000.00	Concreting of farm to market road
20PL0124	Immediate Repair and Maintenance of National Road along Tabuk - Banawe Road via Tanudan-Barlig Road, K0543+000 - K0543+500, I.S. (Akwar Section), Tanudan, Kalinaoa	DPWH	Competitive	07/09/2020	07/30/2020	08/07/2020	08/11/2020	SR2020-02-000675 dtd 2/5/2020	2,000,000.00		2,000,000.00	Repair of slope protection and reblocking of PCCP
20PL0125	(Split from Former 20PL0068 with FLR & FCRI) Split from Province Boundary-Calanan-About National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Sta. 0+000 - Sta. 0+925, Tabuk City, Kalinaoa	DPWH	Competitive	07/09/2020	07/30/2020	09/24/2020	10/04/2020	GAA 2020	12,970,000.00	259,400.00	12,710,600.00	Construction of Access Road leading to trades and Industries
20PL0126	Construction of 2Sty 4C (Modified Plan), Pantar Elementary School, City of Tabuk, Kalinaoa	DPWH	Competitive	08/19/2020	09/09/2020	09/24/2020	10/03/2020	SR2020-07-006975 dtd 7/15/2020 (BEFF 2020)	11,106,460.06	111,064.60	10,995,395.46	Construction of 2Sty 4C (Modified Plan)

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				Advertisement / Posting of REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funding Source		Total	MOOE	CO		
20PL0127	Fabrication of RROW Marker for Lower Kalinga DEO National Roads, K0496+(-593) - K0526+229 (S00566LZ), K0509+(-903) - K0520+865 (S00578LZ) etc., Tabuk City, Kalinga	DPWH	Competitive	CANCELLED										Brief Description of Program / Project
20PL0128	Construction of Aciga Waterworks System, Aciga, Pinukpuk, Kalinga	DPWH	Competitive	10/05/2020	10/26/2020	01/14/2021	01/22/2021	GAA FY 2020	1,734,746.12	20,000.00	1,754,746.12			Construction of Aciga Waterworks System
20PL0129	Repair and Maintenance of Existing Bridges within the District (Kalinga_Cagayan Road, Rizal National Road, Nambaran-Isabela Road, Bulanao-Paracelis Road, Balbala-Pinukpuk Road, Mt. Province Bdry.-Calanan-Pinukpuk-About Road) Tabuk City, Rizal and Tanudan, Kalinga	DPWH	Competitive	10/29/2020	11/24/2020	11/27/2020	07/12/2020	SR2020-02-000675	3,471,988.85		3,471,988.85			Repair and Maintenance of Existing Bridges
20PL0130	Continuation of Rank and File Building, Lower Kalinga District Engineering Office	DPWH	Competitive	11/20/2020	12/15/2020	12/28/2020	01/06/2021	SR2020-08-008938	499,438.60	499,438.60				Construction of Building
20PL0131	Concreting of Brgy. Liwan West FMR, Brgy. Liwan West, Rizal, Kalinga	DPWH	Competitive	12/15/2020	01/05/2021	02/22/2021	03/04/2021	LAA No. CAR-LK-21-02-001(DA)	9,945,237.02		9,945,237.02			Construction of FMR

1,722,691,871.81

41,952,730.05

1,680,779,141.76

SUBMITTED BY:

MARVIC T. PAGALA
Head, Procurement Unit

RECOMMENDED BY:

LIBERATO L. AGIMOR, JR.
BAC Chairman

APPROVED BY:

RUBY A. UYAM
Assistant District Engineer
Officer In-Charge, Office of the DE

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: **LOWER KALINGA DISTRICT ENGINEERING OFFICE**

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FOR GOODS)
Updated as of December 31, 2020

Standard Coding (Proc ID/contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)		
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO				
FIRST QUARTER:															
PR2020-02-0002	Purchase of uniforms for use of DPWH-LKDEO	DPWH-LKDEO	Small Value Procurement	2/10/2020	2/17/2020	2/19/2020	2/20/2020	GAA 2020	108,550.00		108,550.00				
PR2020-03-0016	Furnishing of Hardware Materials use for Preventive Maintenance of Roads and Bridges along National Roads	DPWH-LKDEO	Small Value Procurement	3/13/2020	3/19/2020	5/8/2020	5/11/2020	GAA 2020	790,956.10	790,956.10					
20GPL0001	Purchase of Common-Use Equipment for use of DPWH-LKDEO	DPWH-LKDEO	Public Bidding	3/13/2020	4/2/2020	5/8/2020	5/20/2020	GAA 2020	861,200.00		861,200.00				
									1st sub-total:			1,760,706.10			
SECOND QUARTER:															
	Purchase of Personal Protective Equipment (PPE) for use of DPWH-LKDEO	DPWH-LKDEO	DBM-PS	n/a	n/a	n/a	n/a	GAA 2020	37,400.00		37,400.00				
PR2020-05-0027	Purchase of air-condition unit for use of Administrative Section	DPWH-LKDEO	Shopping	n/a	n/a	6/4/2020	6/4/2020	GAA 2020	50,000.00		50,000.00				
PR2020-05-0032	Purchase of Maintenance and Tools use for Roads and Bridges along National Roads	DPWH-LKDEO	Small Value Procurement	5/25/2020	5/29/2020	6/3/2020	6/4/2020	GAA 2020	677,508.86	677,508.86					

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: LOWER KALINGA DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FOR GOODS)
Updated as of December 31, 2020

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
PR2020-05-0035	Purchase of various signages use for Roads and Bridges along National Roads	DPWH-LKDEO	Small Value Procurement	5/29/2020	6/3/2020	6/8/2020	6/9/2020	GAA 2020	917,642.00		917,642.00		
PR2020-06-0040	Purchase of fuel for use of various equipment/vehicles assigned at DPWH-LKDEO	DPWH-LKDEO	Small Value Procurement	6/4/2020	6/9/2020	6/11/2020	6/15/2020	GAA 2020	950,000.00		950,000.00		
2nd sub-total:									2,595,150.86				
THIRD QUARTER:													
20GPL0002	Purchase of Common-use Supplies for use of DPWH-LKDEO	DPWH-LKDEO	Public Bidding	7/29/2020	8/18/2020	8/20/2020	9/3/2020	GAA 2020	539,510.00		539,510.00		
20GPL0003	Purchase of spare parts, tires, batteries and lubricants for use of various motor vehicles/equipment assigned at DPWH-LKDEO	DPWH-LKDEO	Public Bidding	7/29/2020	8/18/2020	8/20/2020	9/3/2020	GAA 2020	1,474,315.00		1,474,315.00		
PR2020-08-0063	Purchase of fuel for use in the operation of various equipment/vehicles assigned at DPWH-LKDEO	DPWH-LKDEO	Small Value Procurement	8/12/2020	8/18/2020	8/20/2020	8/24/2020	GAA 2020	975,000.00		975,000.00		
PR2020-08-0065	Purchase of thermoplastic painting materials and paints use for Preventive Maintenance of Roads and Bridges along National Roads	DPWH-LKDEO	Small Value Procurement	8/15/2020	8/18/2020	8/20/2020	8/24/2020	GAA 2020	996,861.68		996,861.68		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

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Standard Coding (Proc ID/Contr. ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
PR2020-08-0067	Purchase of Personal Protective Equipment (PPE) supplies and materials for use of DPWH-LKDEO	DPWH-LKDEO	Small Value Procurement	8/25/2020	8/28/2020	9/2/2020	9/3/2020	GAA 2020	377,050.00		377,050.00		
3rd sub-total:									4,362,736.68				
FOURTH QUARTER:													
20GPL0004	Purchase of Common-use Supplies and Materials for use of Planning & Design Section	DPWH-LKDEO	Public Bidding	10/2/2020	10/22/2020	10/28/2020	11/9/2020	GAA 2020	2,300,000.00		2,300,000.00		
20GPL0005	Purchase of Hardware Materials use for preventive maintenance of roads and bridges along national roads, and plumbing works repair of CR, DPWH-LKDEO compound	DPWH-LKDEO	Public Bidding	10/2/2020	10/22/2020	10/28/2020	11/9/2020	GAA 2020	513,026.68		513,026.68		
20GPL0006	Purchase of fuel for use in the operation of various equipment/vehicles assigned at DPWH-LKDEO	DPWH-LKDEO	Public Bidding	10/2/2020	10/22/2020	10/28/2020	11/9/2020	GAA 2020	1,852,500.00		1,852,500.00		
20GPL0007	Furnishing/Fabrication of Bridge Load Capacity Signages and Bridge Name With Station and ID used for Bridge along National Road	DPWH-LKDEO	Public Bidding	11/4/2020	11/24/2020	12/14/2020	12/21/2020	GAA 2020	993,516.13		993,516.13		
20GPL0008	Purchase of Information Technology (IT) equipment for use of Planning & Design, Finance, Administrative Section, Procurement Unit and ADE's Office	DPWH-LKDEO	Public Bidding	11/20/2020	12/8/2020	12/16/2020	12/22/2020	GAA 2020	1,651,900.00		1,651,900.00		

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
20GFL0009	Purchase of Electrical supplies and tools, Kitchen Utensils and Beddings, Cleaning supplies and materials for use of DPWH-LKDEO	DPWH-LKDEO	Public Bidding	11/20/2020	12/8/2020	12/16/2020	12/22/2020	GAA 2020	471,509.00		471,509.00		
20GFL0010	Purchase of office equipment, fixtures and materials for use of Network Room, Construction Section and Procurement Unit	DPWH-LKDEO	Public Bidding	12/2/2020	12/22/2020	12/23/2020	12/29/2020	GAA 2020	910,570.00		910,570.00		
20GFL0011	Purchase of office materials and kitchen utensils for use of QAS, Construction Section, Maintenance Section and D.E.'s Office	DPWH-LKDEO	Public Bidding	12/2/2020	12/22/2020	12/23/2020	12/29/2020	GAA 2020	950,800.00		950,800.00		
PR2020-12-0131	Purchase of hardware materials for use of QAS parking area	DPWH-LKDEO	Shopping	n/a	12/18/2020	12/21/2020	12/22/2020	GAA 2020	49,991.10		49,991.10		
PR2020-12-0146	Purchase of aluminum cabinet and locker for use of Planning & Design Section and D.E.'s office	DPWH-LKDEO	Small Value Procurement	12/17/2020	12/22/2020	12/23/2020	12/29/2020	GAA 2020	100,000.00		100,000.00		
PR2020-12-0147	Purchase of diesel for use in the operation of various equipment/vehicles assigned at DPWH-LKDEO	DPWH-LKDEO	Small Value Procurement	12/17/2020	12/22/2020	12/23/2020	12/29/2020	GAA 2020	700,000.00		700,000.00		
PR2020-12-0150	Purchase of lubricants and filters for use in the operation of various equipment/vehicles assigned at DPWH-LKDEO	DPWH-LKDEO	Small Value Procurement	12/17/2020	12/22/2020	12/23/2020	12/29/2020	GAA 2020	316,480.00		316,480.00		

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PR2020-12-0153	Purchase of hardware materials for use of QAS Rain Water Collector	DPWH-LKDEO	Shopping	n/a	12/22/2020	12/23/2020	12/29/2020	GAA 2020	35,000.00		35,000.00		
PR2020-12-0154	Purchase of hardware materials for use DPWH-LKDEO Gas Depo Fence and repair of water works	DPWH-LKDEO	Small Value Procurement	12/22/2020	12/28/2020	12/29/2020	12/29/2020	GAA 2020	480,458.63		480,458.63		
PR2020-12-0156	Purchase of hardware materials for use QAS Parking Area (Roofing)	DPWH-LKDEO	Shopping	n/a	12/28/2020	12/29/2020	12/29/2020	GAA 2020	49,995.00		49,995.00		
PR2020-12-0162	Furnishing of hardware materials for the construction of DPWH-LKDEO Bodega	DPWH-LKDEO	Small Value Procurement	12/23/2020	12/28/2020	12/29/2020	12/29/2020		899,545.93		899,545.93		
PR2020-12-0164	Purchase of sala set for use of Quality Assurance Section	DPWH-LKDEO	Shopping	n/a	12/28/2020	12/29/2020	12/29/2020		45,000.00		45,000.00		
PR2020-12-0165	Purchase of kitchen aluminum cabinet for use of Construction Section	DPWH-LKDEO	Shopping	n/a	12/28/2020	12/29/2020	12/29/2020	GAA 2020	49,900.00		49,900.00		
PR2020-12-0167	Purchase of office equipment for use of Construction and Administrative Section	DPWH-LKDEO	Shopping	n/a	12/29/2020	12/29/2020	12/29/2020	GAA 2020	47,000.00		47,000.00		
4th sub-total: 12,417,192.47													
grand-total: 21,135,786.11													

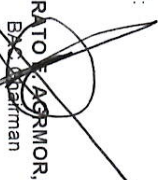
PREPARED BY:


MARIVIC T. PAGANIA
Head, Procurement Unit

Certified Funds Available /
Certified Appropriate Funds Available:


MARIZYD. CANAO
Administrative Officer IV (B.O.-II)

SUBMITTED BY:


LIBERTO S. AGROMOR, JR.
BAC Chairman

APPROVED BY:


RUBY A. UYAM
OIC-District Engineer

DPWH-G&S-Q2: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.