

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>DPWH-Isabela Second District Engineering Office</u>	Agency Code/UACS: _____	Contact Person: <u>DANILO R. RAFANAN</u>	
Region: <u>REGION 02</u>	Organization Type: _____	Position: <u>Engineer III (Procurement Engineer)</u>	
Address: <u>San Antonio, Roxas, Isabela</u>		E-mail: <u>rafanan.danilo@dpwh.gov.ph</u>	
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	0	5	10	1,393.60	5	5	5	15	2,090.40	55.00	139.36	7664.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	8	8	8	24	3,634.32	8	8	8	24	3,634.32	8	8	8	24	3,634.32	8	8	8	24	3,634.32	96.00	151.43	14537.28
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	20	20	20	60	3,993.60	20	20	20	60	3,993.60	20	20	20	60	3,993.60	20	20	20	60	3,993.60	240.00	66.56	15974.40
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	2	2	2	6	2,327.52	2	2	2	6	2,327.52	2	2	2	6	2,327.52	2	2	2	6	2,327.52	24.00	387.92	9310.08
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	10	10	10	30	1,307.40	10	10	10	30	1,307.40	10	10	10	30	1,307.40	10	10	10	30	1,307.40	120.00	43.58	5229.60
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	1	1	1	3	1,365.00	1	1	1	3	1,365.00	1	1	1	3	1,365.00	1	1	1	3	1,365.00	12.00	455.00	5460.00
7	51471905-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	2	2	2	6	189.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	31.52	189.12
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	5	5	5	15	3,315.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	221.00	3315.00
11	13111201-CF-P02	CARBON FILM, legal	box	2	2	2	6	1,251.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	208.52	1251.12
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 178mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 178mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	894.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	5	5	15	555.90	5	5	5	15	555.90	5	5	5	15	555.90	5	5	5	15	555.90	60.00	37.06	2223.60
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	5	5	15	889.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	59.28	889.20
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	5	5	5	15	811.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	54.08	811.20
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	250	250	250	750	102,495.00	250	250	250	750	102,495.00	250	250	250	750	102,495.00	250	250	250	750	102,495.00	3,000.00	136.66	409980.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	5	0	0	5	638.55	5	0	0	5	638.55	5	0	0	5	638.55	5	0	0	5	638.55	20.00	127.71	2554.20
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	2	2	2	6	588.30	2	2	2	6	588.30	2	2	2	6	588.30	2	2	2	6	588.30	24.00	98.05	2353.20
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120.00	70.72	8486.40
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	2	2	2	6	611.52	2	2	2	6	611.52	2	2	2	6	611.52	2	2	2	6	611.52	24.00	101.92	2446.08
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	30	30	30	90	7,815.60	30	30	30	90	7,815.60	30	30	30	90	7,815.60	30	30	30	90	7,815.60	360.00	86.84	31262.40
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	10	0	0	10	348.40	10	0	0	10	348.40	10	0	0	10	348.40	10	0	0	10	348.40	40.00	34.84	1393.60
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	120.00	36.30	4356.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	25	25	25	75	1,479.75	25	25	25	75	1,479.75	25	25	25	75	1,479.75	25	25	25	75	1,479.75	300.00	19.73	5919.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	5	0	0	5	481.00	5	0	0	5	481.00	2	0	0	2	192.40	2	0	0	2	192.40	14.00	96.20	1346.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	2	2	2	6	429.00	2	2	2	6	429.00	2	2	2	6	429.00	2	2	2	6	429.00	24.00	71.50	1716.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	15	15	15	45	1,008.45	15	15	15	45	1,008.45	15	15	15	45	1,008.45	15	15	15	45	1,008.45	180.00	22.41	4033.80
42	31201502-TA-E01	TAPE, electrical	roll	1	0	0	1	18.67	1	0	0	1	18.67	1	0	0	1	18.67	1	0	0	1	18.67	4.00	18.67	74.68
43	31201503-TA-M01	TAPE, masking, 24mm	roll	2	0	0	2	109.20	2	0	0	2	109.20	2	0	0	2	109.20	2	0	0	2	109.20	8.00	54.60	436.80
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	2	0	0	2	213.20	2	0	0	2	213.20	2	0	0	2	213.20	2	0	0	2	213.20	8.00	106.60	852.80
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	4	0	0	4	89.44	4	0	0	4	89.44	4	0	0	4	89.44	4	0	0	4	89.44	16.00	22.36	357.76
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	5	0	0	5	50.45	5	0	0	5	50.45	5	0	0	5	50.45	5	0	0	5	50.45	20.00	10.09	201.80
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	5	0	0	5	99.85	5	0	0	5	99.85	5	0	0	5	99.85	5	0	0	5	99.85	20.00	19.97	399.40
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	2	0	0	2	5,064.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2532.40	5064.80
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
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55	39101628-L8-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16		0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	3	0	0	3	53.04	3	0	0	3	53.04	3	0	0	3	53.04	3	0	0	3	53.04	12.00	17.68		212.16
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	10	10	30	2,706.60	10	10	10	30	2,706.60	10	10	10	30	2,706.60	10	10	10	30	2,706.60	120.00	90.22		10826.40
58	47131604-BR-S01	BROOM, soft, lambo	piece	10	0	0	10	1,362.40	10	0	0	10	1,362.40	10	0	0	10	1,362.40	10	0	0	10	1,362.40	40.00	136.24		5449.60
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	20	0	0	20	364.00	20	0	0	20	364.00	20	0	0	20	364.00	20	0	0	20	364.00	80.00	18.20		1456.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120.00	41.60		4992.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	4.00	23.92		95.68
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30		0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08		0.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	20	20	20	60	7,737.60	20	20	20	60	7,737.60	20	20	20	60	7,737.60	20	20	20	60	7,737.60	240.00	128.96		30950.40
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	5	0	0	5	124.15	5	0	0	5	124.15	0	0	0	0	0.00	0	0	0	0	0.00	10.00	24.83		246.30
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25		0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	30	30	30	90	9,266.40	30	30	30	90	9,266.40	30	30	30	90	9,266.40	30	30	30	90	9,266.40	360.00	102.96		37065.60
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76		0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12		0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	4.00	2288.00		9152.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	1	0	0	1	124.80	1	0	0	1	124.80	1	0	0	1	124.80	1	0	0	1	124.80	4.00	124.80		499.20
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76		0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	10	0	0	10	538.20	10	0	0	10	538.20	10	0	0	10	538.20	10	0	0	10	538.20	40.00	53.82		2152.80
74	47131602-SC-W01	SCOURING PAD	pack	5	0	0	5	561.60	5	0	0	5	561.60	5	0	0	5	561.60	5	0	0	5	561.60	20.00	112.32		2246.40
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	20	20	20	60	8,080.80	20	20	20	60	8,080.80	20	20	20	60	8,080.80	20	20	20	60	8,080.80	240.00	134.68		32323.20
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	20	0	0	20	559.20	20	0	0	20	559.20	20	0	0	20	559.20	20	0	0	20	559.20	80.00	27.96		2236.80
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	4.00	24,793.60		99174.40
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	211,952.00	0	0	0	0	0.00	5.00	42,390.40		211952.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	413,920.00	0	0	0	0	0.00	10.00	41,392.00		413920.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	12,994.20	0	0	0	0	0.00	5.00	2598.84		12994.20
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,674.40	0	0	0	0	0.00	10.00	167.44		1674.40
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	2,226.00	0	0	0	0	0.00	20.00	111.30		2226.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00		0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	190,504.85	0	0	0	0	0.00	5.00	38100.97		190504.85
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52		0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88		0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00		0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64		0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	43.80	0	0	0	0	0.00	5.00	8.76		43.80
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	76.10	0	0	0	0	0.00	5.00	15.22		76.10
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	111.80	0	0	0	0	0.00	5.00	22.36		111.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	273.00	0	0	0	0	0.00	5.00	54.60	273.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	10	10	10	30	350.40	10	10	10	30	350.40	10	10	10	30	350.40	10	10	10	30	350.40	120.00	11.68	1401.60
94	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	0	10	20	1,544.00	10	10	10	30	2,316.00	110.00	77.20	8492.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	50	50	50	150	10,296.00	50	50	50	150	10,296.00	300.00	68.64	20992.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	5	5	5	15	13,907.40	5	5	5	15	13,907.40	5	5	5	15	13,907.40	5	5	5	15	13,907.40	60.00	927.16	55629.60
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	5	0	0	5	3,692.00	5	0	0	5	3,692.00	5	0	0	5	3,692.00	5	0	0	5	3,692.00	20.00	738.40	14768.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	50	0	0	50	18,910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	378.20	18910.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	10	10	10	30	309.00	10	10	10	30	309.00	10	10	10	30	309.00	10	10	10	30	309.00	120.00	10.30	1236.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	10	10	10	30	2,502.30	10	10	10	30	2,502.30	10	10	10	30	2,502.30	10	10	10	30	2,502.30	120.00	83.41	10009.20
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	10	10	10	30	8,112.00	10	10	10	30	8,112.00	10	10	10	30	8,112.00	10	10	10	30	8,112.00	120.00	270.40	32448.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	10	10	10	30	9,356.40	10	10	10	30	9,356.40	10	10	10	30	9,356.40	10	10	10	30	9,356.40	120.00	311.88	37425.60
109	44122011-FO-L01	FOLDER, L-type, A4	pack	10	10	10	30	5,142.90	10	10	10	30	5,142.90	10	10	0	20	3,428.60	10	10	10	30	5,142.90	110.00	171.43	18857.30
110	44122011-FO-L02	FOLDER, L-type, legal	pack	10	10	10	30	7,297.20	10	10	10	30	7,297.20	10	10	10	30	7,297.20	10	10	10	30	7,297.20	120.00	243.24	29188.80
111	44122027-FO-P01	FOLDER, pressboard	box	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	10	10	30	28,579.20	120.00	952.64	114316.80
112	44122011-FO-T03	FOLDER, with tab, A4	pack	10	10	10	30	8,370.00	10	10	10	30	8,370.00	10	10	10	30	8,370.00	10	10	10	30	8,370.00	120.00	279.00	33480.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	10	10	10	30	9,640.80	10	10	10	30	9,640.80	10	10	10	30	9,640.80	10	10	10	30	9,640.80	120.00	321.36	38563.20
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	5	5	5	15	549.90	5	5	5	15	549.90	5	5	5	15	549.90	5	5	5	15	549.90	60.00	36.66	2199.60
117	44121708-MW-B01	MARKER, whiteboard, black	piece	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	60.00	13.38	802.80
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98	538.80
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7.76	0.00
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.78	0.00
125	44121705-PE-L01	PENCIL, lead, with eraser	box	10	10	10	30	623.70	10	10	10	30	623.70	10	10	10	30	623.70	10	10	10	30	623.70	120.00	20.79	2494.80
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00
128	44121905-SP-F01	STAMP PAD, felt	piece	2	0	0	2	69.90	2	0	0	2	69.90	2	0	0	2	69.90	2	0	0	2	69.90	8.00	34.95	279.60
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	10	0	0	10	148.20	10	0	0	10	148.20	10	0	0	10	148.20	10	0	0	10	148.20	40.00	14.82	592.80
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	0	0	5	167.15	5	0	0	5	167.15	5	0	0	5	167.15	5	0	0	5	167.15	20.00	33.43	668.60
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	2	0	0	2	907.92	2	0	0	2	907.92	2	0	0	2	907.92	8.00	453.96	3631.68
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	5	0	0	5	1,013.35	5	0	0	5	1,013.35	5	0	0	5	1,013.35	5	0	0	5	1,013.35	20.00	202.67	4053.40
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	5	0	0	5	754.00	5	0	0	5	754.00	5	0	0	5	754.00	5	0	0	5	754.00	20.00	150.80	3016.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
134	44121618-S5-S01	SCISSORS, symmetrical	pair	5	0	0	5	202.80	5	0	0	5	202.80	5	0	0	5	202.80	5	0	0	5	202.80	20.00	40.56	811.20	
135	44121615-ST-S01	STAPLER, standard type	piece	5	0	0	5	702.00	5	0	0	5	702.00	5	0	0	5	702.00	5	0	0	5	702.00	20.00	140.40	2808.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	5	0	0	5	124.50	5	0	0	5	124.50	5	0	0	5	124.50	5	0	0	5	124.50	20.00	24.90	496.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	0	0	2	128.40	2	0	0	2	128.40	2	0	0	2	128.40	2	0	0	2	128.40	8.00	64.20	513.60	
139	44101602-P8-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	5	0	0	5	1,734.25	5	0	0	5	1,734.25	5	0	0	5	1,734.25	5	0	0	5	1,734.25	20.00	346.85	6937.00	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	1	0	0	1	9,297.60	1	0	0	1	9,297.60	1	0	0	1	9,297.60	4.00	9297.60	37190.40	
143	44101603-PS-M01	PAPER SHREDDER	unit	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5699.20	11398.40	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC578, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC57HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2B50B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
161	44103105-HP-B40	Ini. Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ini. Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	930.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ini. Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ini. Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ini. Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ini. Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ini. Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ini. Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP C6540WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP C6543WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP C8887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP C8888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HPB2) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HPB2) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HPB2) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HPB2) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-CS1	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-805	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B4B	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B05	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-347B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	566.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	284.84	569.68
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37.21	37.21
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	10	10	10	30	131.10	10	10	10	30	131.10	10	10	10	30	131.10	10	10	10	30	131.10	120.00	4.37	524.40	
301	60121524-SP-G01	SIGN PEN, black	piece	25	25	25	75	1,519.50	25	25	25	75	1,519.50	25	25	25	75	1,519.50	25	25	25	75	1,519.50	300.00	20.26	6078.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board	1			1	5,500.00	1			1	5,500.00	1			1	5,500.00				0	0.00	3.00	5500.00		16500.00	
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
6	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
7	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
10	46172615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	

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12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-C01	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-C01	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-C01	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
35	48101710-DW-P01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
37		Laptop Cooling Pad	pcs			1	150.00				1	150.00				1	150.00				1	150.00	4.00	150.00	600.00	
38		Laptop Charger	pcs			1	3,500.00				1	3,500.00				0	0.00				0	0.00	2.00	3500.00	7000.00	
39		Standard DPWH Data File Folder (A4 size)	pcs	50	50	50	50	12,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	500.00	250.00	125000.00
40		Standard DPWH Data File Folder (A4 legal)	pcs	20	20	20	60	15,600.00	20	20	2	42	10,920.00	20	20	20	60	15,600.00	20	20	20	60	15,600.00	222.00	260.00	57720.00
41		Dishwashing Liquid	bottle	20			20	700.00	20			20	700.00	20			20	700.00	20			20	700.00	80.00	35	2800.00
42		Toilet Brush	pcs	5			5	500.00	5			5	500.00	5			5	500.00	5			5	500.00	20.00	100	2000.00
43		Doormat Cloth	pcs	10			10	500.00	10			10	500.00	10			10	500.00	10			10	500.00	40.00	50	2000.00
44		Sponge for Dishwashing	pcs	5			5	125.00	5			5	125.00	5			5	125.00	5			5	125.00	20.00	25	500.00
45		Muriatic	liter	20			20	2,600.00	20			20	2,600.00	20			20	2,600.00	20			20	2,600.00	80.00	130	10400.00
46		Racumin	box	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250	1000.00
47		Surgical Gloves 100pcs/box	box	20			20	4,600.00	20			20	4,600.00	20			20	4,600.00	20		20	40	9,200.00	100.00	230	23000.00
48		PAIL	piece	5			5	250.00	5			5	250.00	5			5	250.00	5			5	250.00	20.00	50	1000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
49		Bleach	gallon	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	40.00	250	10000.00
50		Dirtmat (Rubber)	yard	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5.00	600	3000.00
51		Disinfection Mat	piece	8			8	1,200.00				0	0.00				0	0.00				0	0.00	8.00	150	1200.00
52		Fabric Conditioner	bottle	20			20	700.00				0	0.00				0	0.00				0	0.00	20.00	35	700.00
53		PLEHE 2 METERS	mtr.	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500	2500.00
54		Signage	piece	2			2	300.00	2			2	300.00	2			2	300.00	2			2	300.00	8.00	150	1200.00
55		PadLock (small)	piece	15			15	1,500.00				0	0.00				0	0.00				0	0.00	15.00	100	1500.00
56		Solvent Cement (small)	piece	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	24.00	40	960.00
57		Teflon Tape (small)	piece	10			10	150.00				0	0.00				0	0.00				0	0.00	10.00	15	150.00
58		Teflon Tape (big)	piece	10			10	250.00				0	0.00				0	0.00				0	0.00	10.00	25	250.00
59		1/4 liter vulcaseal	piece	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10.00	160	1600.00
60		WATER CONTAINER, cylindrical	pcs.	10			10	2,500.00				0	0.00				0	0.00				0	0.00	10.00	250	2500.00
61		Pot Holder Rags	pcs	5			5	50.00				0	0.00				0	0.00				0	0.00	5.00	10	50.00
62		Foot Rags	pcs	5			5	300.00				0	0.00				0	0.00				0	0.00	5.00	60	300.00
63		HP Ink Cartridge 85A	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2500	0.00
64		Epson Ink L565 (Black 664), 65ml	bottle	4			4	800.00	2			2	400.00	2			2	400.00	2			2	400.00	10.00	200	2000.00
65		Epson Ink L565 (Cyan 664), 65ml	bottle	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200	8000.00
66		Epson Ink L565 (Magenta 664), 65ml	bottle	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200	8000.00
67		Epson Ink L565 (Yellow 664), 65ml	bottle	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200	8000.00
68		Epson Ink L5190 (Black 003), 70ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
69		Epson Ink L5190 (Cyan 003), 70,ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
70		Epson Ink L5190 (Magenta 003), 70ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
71		Epson Ink L5190 (Yellow 003),70ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
72		Epson Ink Cartridge # 774 (Black)	bottle	2			2	1,500.00	2			2	1,500.00	2			2	1,500.00	2			2	1,500.00	8.00	750	6000.00
73		Maintenance Box; EPSON L1455 Printer	pcs	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	8.00	2500	20000.00
74		Photocopier Machine (MP2014 Toner)	pcs	1			1	3,700.00				0	0.00				0	0.00				0	0.00	1.00	3700	3700.00
75		Epson Ink (0001) Black for Epson L6190	cart	20			20	11,800.00	20			20	11,800.00	20			20	11,800.00	20			20	11,800.00	80.00	590	47200.00
76		Epson Ink (0001) Cyan for Epson L6190	cart	20			20	6,400.00	20			20	6,400.00	20			20	6,400.00	20			20	6,400.00	80.00	320	25600.00
77		Epson Ink (0001) Magenta for Epson L6190	cart	20			20	6,400.00	20			20	6,400.00	20			20	6,400.00	20			20	6,400.00	80.00	320	25600.00
78		Epson Ink (0001) Yellow for Epson L6190	cart	20			20	6,400.00	20			20	6,400.00	20			20	6,400.00	20			20	6,400.00	80.00	320	25600.00
79		FUJI XEROX (Drum Cartridge) DocuCentre S2011/S2320/S2520	drum	5			5	65,000.00	5			5	65,000.00	5			5	65,000.00	5			5	65,000.00	20.00	13000	260000.00
80		FUJI XEROX (Toner Cartridge) DocuCentre S2011/S2320/S2520	cart	5			5	33,350.00	5			5	33,350.00	5			5	33,350.00	5			5	33,350.00	20.00	6670	133400.00
81		FUJI XEROX (Fusing Unit) DocuCentre S2011/S2320/S2520	unit	5			5	60,000.00	5			5	60,000.00	5			5	60,000.00	5			5	60,000.00	20.00	12000	240000.00
82		Ink Cartridge Epson (T7741), Pigment Black	cart	10			10	6,900.00	10			10	6,900.00	10			10	6,900.00	10			10	6,900.00	40.00	690	27600.00
83		Ink Cartridge Epson C13T664100(T6641),Black	cart	20			20	5,900.00	20			20	5,900.00	20			20	5,900.00	20			20	5,900.00	80.00	295	23600.00
84		Ink Cartridge Epson C13T664200(T6642),Cyan	cart	10			10	3,200.00	10			10	3,200.00	10			10	3,200.00	10			10	3,200.00	40.00	320	12800.00
85		Ink Cartridge Epson C13T664300(T6643),Magenta	cart	10			10	3,200.00	10			10	3,200.00	10			10	3,200.00	10			10	3,200.00	40.00	320	12800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
86		Ink Cartridge Epson C13T664400(T6644),Yellow	cart	10			10	3,200.00	10			10	3,200.00	10			10	3,200.00	10			10	3,200.00	40.00	320	12800.00
87		HP Laserjet P1006 35A Toner	cart	5			5	12,500.00	5			5	12,500.00	5			5	12,500.00	5			5	12,500.00	20.00	2500	50000.00
88		Black Ink 100ml	bottle	10			10	950.00	10			10	950.00	10			10	950.00	10			10	950.00	40.00	95	3800.00
89		Magenta Ink 100ml	bottle	10			10	950.00	10			10	950.00	10			10	950.00	10			10	950.00	40.00	95	3800.00
90		Cyan Ink 100ml	bottle	10			10	950.00	10			10	950.00	10			10	950.00	10			10	950.00	40.00	95	3800.00
91		Yellow Ink 100ml	bottle	10			10	950.00	10			10	950.00	10			10	950.00	10			10	950.00	40.00	95	3800.00
92		Drum kit	pcs	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20.00	12500	250000.00
93		Toner Cartridge	pcs	5			5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4000	20000.00
94		Ink Epson, Black, L3110, 65ml	bottle	20			20	5,900.00	20			20	5,900.00	20			20	5,900.00	20			20	5,900.00	80.00	295	23600.00
95		Ink Epson, Magenta, L3110, 65ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
96		Ink Epson, Cyan, L3110, 65ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
97		Ink Epson, Yellow, L3110, 65ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
98		Ink Brother MFC J2730 DW (Black) XL	cart	20			20	40,000.00	20			20	40,000.00	20			20	40,000.00	20			20	40,000.00	80.00	2000	160000.00
99		Ink Epson L5190, Black, 70ml	bottle	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	80.00	280	22400.00
100		Ink Epson L5190, Magenta, 70ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
101		Ink Epson L5190, Cyan, 70ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
102		Ink Epson L5190, Yellow, 70ml	bottle	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280	11200.00
103		TONER CARTRIDGE, HP Part No. CE285A, HP1102, black	cart.	5			5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4000	20000.00
104		Toner MP 2501	bot.	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2000	10000.00
105		DRUM CARTRIDGE	unit	5			5	50,000.00				0	0.00				0	0.00				0	0.00	5.00	10000	50000.00
106		INK, Canon PFI-8307MBK 700ml	unit	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	80.00	15000	1200000.00
107		INK, Canon PFI-8307BK 700ml	pcs	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	80.00	15000	1200000.00
108		INK, Canon PFI-8307M 700ml	pcs	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	80.00	15000	1200000.00
109		INK, Canon PFI-8307Y 700ml	pcs	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	80.00	15000	1200000.00
110		INK, Canon PFI-8307C 700ml	pcs	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	20			20	300,000.00	80.00	15000	1200000.00
111		INK, Epson 001, Black	pcs	20			20	70,000.00	20			20	70,000.00	20			20	70,000.00	20			20	70,000.00	80.00	3500	280000.00
112		INK, Epson 001, Cyan	pcs	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	40.00	3500	140000.00
113		INK, Epson 001, Magenta	pcs	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	40.00	3500	140000.00
114		INK, Epson 001, Yellow	pcs	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	40.00	3500	140000.00
115		INK EPSON Cartridge T188	sets	5			5	25,000.00				0	0.00				0	0.00				0	0.00	5.00	5000	25000.00
116		INK, Epson T664, Black	pcs	20			20	8,000.00	20			20	8,000.00	20			20	8,000.00	20			20	8,000.00	80.00	400	32000.00
117		INK, Epson T664, Cyan	pcs	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40.00	400	16000.00
118		INK, Epson T664, Magenta	pcs	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40.00	400	16000.00
119		INK, Epson T664, Yellow	pcs	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40.00	400	16000.00
120		INK, Epson T774 Black	pcs	20			20	17,000.00	20			20	17,000.00	20			20	17,000.00	20			20	17,000.00	80.00	850	68000.00
121		INK, HP 72 Photo Black 130ml	pcs	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	40.00	4500	180000.00
122		INK, HP 72 Matte Black 130ml	pcs	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	40.00	4500	180000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
123		INK, HP 72 Magenta 130ml	pcs	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	40.00	4500	180000.00
124		INK, HP 72 Cyan 130ml	pcs	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	40.00	4500	180000.00
125		INK, HP 72 Yellow 130ml	pcs	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	40.00	4500	180000.00
126		INK, HP 72 Gray 130ml	pcs	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	40.00	4500	180000.00
127		INK 72 Magenta and Cyan Printhead #C9383A	units	5			5	17,500.00				0	0.00				0	0.00				0	0.00	5.00	3500	17500.00
128		INK 72 Matte Black and Yellow Printhead #C9384A	units	5			5	17,500.00				0	0.00				0	0.00				0	0.00	5.00	3500	17500.00
129		MAINTENANCE CARTRIDGE, Canon #FB41	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500	2500.00
130		TONER, DCS2011	tubes	5			5	15,000.00				0	0.00				0	0.00				0	0.00	5.00	3000	15000.00
131		Epson Ink 003 70ml (Cyan, Magenta, Yellow)	sets	10			10	9,600.00	10			10	9,600.00	10			10	9,600.00	10			10	9,600.00	40.00	960	38400.00
132		Epson Ink 003 127ml (Black)	pcs	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	40.00	500	20000.00
133		Epson Ink 001 70ml (Cyan, Magenta, Yellow)	pcs	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	40.00	500	20000.00
134		Epson Ink 001 127ml (Black)	sets	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	80.00	500	40000.00
135		Ink EPSON L1690 BK	pcs	20			20	130,000.00	20			20	130,000.00	20			20	130,000.00	20			20	130,000.00	80.00	6500	520000.00
136		Ink EPSON L1690 C	pcs	10			10	65,000.00	10			10	65,000.00	10			10	65,000.00	10			10	65,000.00	40.00	6500	260000.00
137		Ink EPSON L1692 Y	pcs	10			10	65,000.00	10			10	65,000.00	10			10	65,000.00	10			10	65,000.00	40.00	6500	260000.00
138		Ink EPSON L1693 M	pcs	10			10	65,000.00	10			10	65,000.00	10			10	65,000.00	10			10	65,000.00	40.00	6500	260000.00
139		Ink Epson (Xerox Machine) T9731 BK	pcs	20			20	240,000.00	20			20	240,000.00	20			20	240,000.00	20			20	240,000.00	80.00	12000	960000.00
140		Ink Epson (Xerox Machine) T9734 Y	pcs	10			10	120,000.00	10			10	120,000.00	10			10	120,000.00	10			10	120,000.00	40.00	12000	480000.00
141		Ink Epson (Xerox Machine) T9733 M	pcs	10			10	120,000.00	10			10	120,000.00	10			10	120,000.00	10			10	120,000.00	40.00	12000	480000.00
142		Ink Epson (Xerox Machine) T9732 C	pcs	10			10	120,000.00	10			10	120,000.00	10			10	120,000.00	10			10	120,000.00	40.00	12000	480000.00
143		Diesel	liters	10000			10000	420,000.00	10000			10000	420,000.00	10000			10000	420,000.00	10000			10000	420,000.00	40,000.00	42	1680000.00
144		Unleaded Gasoline	liters	1000			1000	48,860.00	1000			1000	48,860.00	1000			1000	48,860.00	1000			1000	48,860.00	4,000.00	48.86	195440.00
145		Hot Asphalt (60/70)	drum				0	0.00				200	3,000,000.00				200	3,000,000.00				0	0.00	400.00	15000	6000000.00
146		Plant Mix Bituminous Materials	MT				0	0.00				125	900,000.00				125	900,000.00				0	0.00	250.00	7,200.00	1800000.00
147		Spare Parts and Accessories	ALL/LS				0	0.00				1	100,000.00				1	100,000.00				1	100,000.00	3.00	100,000.00	300000.00
148		Lubricants	ALL/LS				0	0.00				1	10,000.00				1	10,000.00				0	0.00	2.00	10000	20000.00
149		Thermoplastic Paint (White) @25kg/bag	bag				0	0.00				20	82,600.00				20	82,600.00				0	0.00	40.00	4130	165200.00
150		Thermoplastic Paint (Yellow) @25kg/bag	bag				0	0.00				20	84,400.00				20	84,400.00				0	0.00	40.00	4220	168800.00
151		Glass Beads (Pre Mix) @25kg/bag	bag				0	0.00				0	0.00				0	0.00				0	0.00	25.00	7000.00	175000.00
152		Epoxy Primer	lit				0	0.00				0	0.00				400	60,000.00				0	0.00	400.00	150.00	60000.00
153		LPG (50kg) (Refill Only)	cyl				0	0.00				0	0.00				15	62,250.00				0	0.00	15.00	4150.00	62250.00
154		LPG (12kg) (Refill Only)	cyl				0	0.00				0	0.00				15	37,500.00				0	0.00	15.00	2500.00	37500.00
155		Primer Yellow	lit				0	0.00				0	0.00				0	0.00				10	1,500.00	10.00	150.00	1500.00
156		Aggregates to be used along Santiago-Tuguegarao Road	cu.m.				0	0.00				0	0.00				0	0.00				50	12,775.00	50.00	255.50	12775.00
157		Aggregates to be used along Ilegan-Delfin Albano Mallig Road	cu.m.				0	0.00				0	0.00				0	0.00				50	12,775.00	50.00	255.50	12775.00
158		Aggregates to be used along Abut Agbannawag Road	cu.m.				0	0.00				0	0.00				0	0.00				10	2,764.00	10.00	276.40	2764.00
159		Aggregates to be used along Gamu-Roxas Road	cu.m.				0	0.00				0	0.00				0	0.00				25	5,656.25	25.00	226.25	5656.25

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
160		Jacket	pcs.				0	0.00				0	0.00				50	150,000.00				0	0.00	50.00	3000.00	150000.00
161		Cap with Logo	pcs.				0	0.00				0	0.00				50	50,000.00				0	0.00	50.00	1000.00	50000.00
162		sweatshirt with Logo	pcs.				0	0.00				0	0.00				80	60,000.00				0	0.00	80.00	750.00	60000.00
163		Facemask	boxes				0	0.00				0	0.00				150	30,000.00				0	0.00	150.00	200.00	30000.00
164		Polo Shirt with Logo	pcs.				0	0.00				0	0.00				50	325,000.00				0	0.00	50.00	6500.00	325000.00
165		Window Blinds, Cherry Wood	set				0	0.00				0	0.00				6	30,000.00				0	0.00	6.00	5000.00	30000.00
166		Emulsified Asphalt (SS1) 200.00 lt./drum	drum				0	0.00				0	0.00				0	0.00				10	155,000.00	10.00	15500.00	155000.00
167		Emulsified Asphalt (SS1) 200.00 lt./drum	drum				0	0.00				0	0.00				0	0.00				25	3,375.00	25.00	135.00	3375.00
168		Hot Blown Asphalt (Penetration Grade 115/15) (25kg/bag)	bag				0	0.00				0	0.00				0	0.00				25	3,400.00	25.00	136.00	3400.00
169		ReflectORIZED Traffic Paint (White)	gal				0	0.00				0	0.00				0	0.00				25	3,425.00	25.00	137.00	3425.00
170		ReflectORIZED Traffic Paint (Yellow)	gal				0	0.00				0	0.00				0	0.00				25	3,450.00	25.00	138.00	3450.00
171		Primer (plasulex)	gal				0	0.00				0	0.00				0	0.00				25	3,475.00	25.00	139.00	3475.00
172		Paint Thinner	gal				0	0.00				0	0.00				0	0.00				25	3,500.00	25.00	140.00	3500.00
173		4" Paint Roller	pcs				0	0.00				0	0.00				0	0.00				25	2,975.00	25.00	119.00	2975.00
174		4" Paint Brush	pcs				0	0.00				0	0.00				0	0.00				100	12,000.00	100.00	120.00	12000.00
175		String Line 8mm	mts				0	0.00				0	0.00				0	0.00				10	1,210.00	10.00	121.00	1210.00
176		Cement	bags				0	0.00				0	0.00				0	0.00				10	1,220.00	10.00	122.00	1220.00
177		Tie Wire #16	kg				0	0.00				0	0.00				0	0.00				10	1,230.00	10.00	123.00	1230.00
178		Deformed Round Bar (10mm)	pcs				0	0.00				0	0.00				0	0.00				10	1,240.00	10.00	124.00	1240.00
179		Form Lumber 2x2x10	pcs				20	4,400.00				0	0.00				0	0.00				0	0.00	20.00	220	4400.00
180		Form Lumber 2x2x20	pcs				20	8,780.00				0	0.00				0	0.00				0	0.00	20.00	439	8780.00
181		Form Lumber 2x2x8	pcs				20	3,500.00				0	0.00				0	0.00				0	0.00	20.00	175	3500.00
182		Common Nail 2"	kg				10	960.00				0	0.00				0	0.00				0	0.00	10.00	96	960.00
183		Common Nail 3"	kg				10	830.00				0	0.00				0	0.00				0	0.00	10.00	83	830.00
184		Common Nail 1/2"	kg				10	1,010.00				0	0.00				0	0.00				0	0.00	10.00	101	1010.00
185		Straw (Tie)	rolls				10	960.00				0	0.00				0	0.00				0	0.00	10.00	96	960.00
186		Plastic Bag	bundle				5	850.00				0	0.00				0	0.00				0	0.00	5.00	170	850.00
187		Marine Plywood (1/4")	pcs				6	2,496.00				0	0.00				0	0.00				0	0.00	6.00	416	2496.00
188		Ordinary Plywood (1/4")	pcs				5	1,700.00				0	0.00				0	0.00				0	0.00	5.00	340	1700.00
189		Roller Brush 7"	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72	0.00
190		Roller Brush 4"	pcs				5	360.00				0	0.00				0	0.00				0	0.00	5.00	72	360.00
191		Paint Brush 3"	pcs				5	445.00				0	0.00				0	0.00				0	0.00	5.00	89	445.00
192		Paint Brush 2"	pcs				5	265.00				0	0.00				0	0.00				0	0.00	5.00	53	265.00
193		Paint Brush 1"	pcs				5	150.00				0	0.00				0	0.00				0	0.00	5.00	30	150.00
194		QDE Paint	lbs				5	980.00				0	0.00				0	0.00				0	0.00	5.00	196	980.00
195		Paint Thinner	lbs				2	392.00				0	0.00				0	0.00				0	0.00	2.00	196	392.00
196		Electrical Tape	gals				5	1,545.00				0	0.00				0	0.00				0	0.00	5.00	309	1545.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
197		Masking Tape	pc				5	240.00				0	0.00				0	0.00				0	0.00	5.00	48	240.00
198		Send Paper #80	pc				15	630.00				0	0.00				0	0.00				0	0.00	15.00	42	630.00
199		Scrappier	ft				2	120.00				0	0.00				0	0.00				0	0.00	2.00	60	120.00
200		Body Filler	pcs				2	238.00				0	0.00				0	0.00				0	0.00	2.00	119	238.00
201		Paint Tray	gal				2	1,234.00				0	0.00				0	0.00				0	0.00	2.00	617	1234.00
202		Tox #6	pcs				20	1,120.00				0	0.00				0	0.00				0	0.00	20.00	56	1120.00
203		Tox #8	pcs				5	15.00				0	0.00				0	0.00				0	0.00	5.00	3	15.00
204		Flat Cord # 16	pcs				5	25.00				0	0.00				0	0.00				0	0.00	5.00	5	25.00
205		Reg ular Plug	m				2	60.00				0	0.00				0	0.00				0	0.00	2.00	30	60.00
206		Gloves (Rubber)	pair				0	0.00				0	0.00				0	0.00				45	4,050.00	45.00	90	4050.00
207		Gloves (Cotton)	pair				0	0.00				0	0.00				0	0.00				45	3,150.00	45.00	70	3150.00
208		Field Shoes	pair				0	0.00				0	0.00				0	0.00				45	231,750.00	45.00	5150	231750.00
209		Safety Shoes (7", 8", 9", 10")	pair				0	0.00				0	0.00				0	0.00				45	139,275.00	45.00	3095	139275.00
210		Safety Boots (steel toe 7", 8", 9", 10")	pair				0	0.00				0	0.00				0	0.00				45	39,825.00	45.00	885	39825.00
211		Bon net (Full Face)	pcs				0	0.00				0	0.00				0	0.00				45	5,400.00	45.00	120	5400.00
212		Tabas (Long)	pcs				0	0.00				0	0.00				0	0.00				45	84,105.00	45.00	1869	84105.00
213		Bolo (Cutting Tool)	pcs				0	0.00				0	0.00				0	0.00				45	50,085.00	45.00	1113	50085.00
214		Sharpening Knife	pcs				0	0.00				0	0.00				0	0.00				45	60,480.00	45.00	1344	60480.00
215		Wheel Barrow (Heavy Duty)	pcs				0	0.00				0	0.00				0	0.00				4	40,110.00	4.00	10027.5	40110.00
216		Shovel (Pointed/Heavy Duty)	pcs				0	0.00				0	0.00				0	0.00				45	32,130.00	45.00	714	32130.00
217		Rake with Aluminum Handle	pcs				0	0.00				0	0.00				0	0.00				5	5,066.25	5.00	1013.25	5066.25
218		60m Open Reel Fiber Glass Long Tape	pcs				0	0.00				0	0.00				0	0.00				5	12,285.00	5.00	2457	12285.00
219		High Quality Steel Tape (8 meters)	pcs				0	0.00				0	0.00				0	0.00				5	8,295.00	5.00	1659	8295.00
220		Handheld Digital Distance Meter Measure Wheel	pcs				0	0.00				0	0.00				0	0.00				5	47,722.50	5.00	9544.5	47722.50
221		Steel Hacksaw Frame with Rubber Grip	pcs				0	0.00				0	0.00				0	0.00				5	31,762.50	5.00	6352.5	31762.50
222		Hacksaw Blade	pcs				0	0.00				0	0.00				0	0.00				25	25,200.00	25.00	1008	25200.00
223		Hand Saw (Wood)	pcs				0	0.00				0	0.00				0	0.00				10	8,925.00	10.00	892.5	8925.00
224		Caution Tape (75mm x 300m)	roll				0	0.00				0	0.00				0	0.00				15	30,870.00	15.00	2058	30870.00
225		String Line (8mm)	m				0	0.00				0	0.00				0	0.00				80	22,260.00	80.00	278.25	22260.00
226		Plastering Trowel, 230mmx100mm, Heavy Duty (Rectangle)	pcs				0	0.00				0	0.00				0	0.00				10	6,090.00	10.00	609	6090.00
227		Brick Laying Trowel (Triangle) - (150mm, 6mm)	pcs				0	0.00				0	0.00				0	0.00				10	4,410.00	10.00	441	4410.00
228		Hemp Rope (10m x 16mm)	roll				0	0.00				0	0.00				0	0.00				10	16,590.00	10.00	1659	16590.00
229		Slimline 14 piece Combination Wrench set	set				0	0.00				0	0.00				0	0.00				5	29,610.00	5.00	5922	29610.00
230		Industrial Hex Point Chisel (17x280mm)	pcs				0	0.00				0	0.00				0	0.00				5	6,615.00	5.00	1323	6615.00
231		Concrete Chisel (Flat)	pcs				0	0.00				0	0.00				0	0.00				5	15,435.00	5.00	3087	15435.00
232		Barreta (Crowbar) 36"	pcs				0	0.00				0	0.00				0	0.00				10	14,595.00	10.00	1459.5	14595.00
233		Barreta (Straight Bar, Digging Tool, 25mm)	pcs				0	0.00				0	0.00				0	0.00				10	16,380.00	10.00	1638	16380.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
234	Wide Hoe with handle (7.5cm x 11cm)(Cathion)				0	0.00				0	0.00				0	0.00				5	5,550.00	5.00	1932	9600.00
235	Air Chuck Tire Inflator				0	0.00				0	0.00				0	0.00				1	2,097.50	1.00	2097.5	2097.50
236	Weep Holes (PVC)				0	0.00				0	0.00				0	0.00				5	850.00	5.00	170	850.00
237	Fiber Cloth				0	0.00				0	0.00				0	0.00				1	100.00	1.00	100	100.00
238	Boulders				0	0.00				0	0.00				0	0.00				15	19,169.55	15.00	1277.97	19169.55
A. TOTAL																						P		28,478,013.63
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		2,847,801.36
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		31,325,814.99
E. APPROVED BUDGET BY THE AGENCY HEAD																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

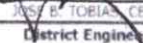

Procurement Engineer

Certified Funds Available

Certified Appropriate Funds Available:

Approved by:


LOIDA B. MIASTICO
Accountant / Budget Officer


JOSE B. TOBIAS CESA
District Engineer

Date Prepared: _____