

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

Name of Agency: Ilocos Norte Second District Engineering Office, San Pablo, San Nicolas, Ilocos Norte

Annual Procurement Plan (Goods) for FY 2021

Code (PAP)	Procurement Project	PMO/Encl-User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activities			Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/project)
					Advertisement /Posting of TB/REI	Sub/Opening of Bids	Notice of Award		Total	MOOE	CO	
1	Supply & Delivery of Asphalt Sealant (Penetration Grade 30-40) for use within 2nd District of Ilocos Norte											
21GAB0001	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			Routine Maint.	1,216,000.00		1,216,000.00	Supply & Delivery of Asphalt Sealant (Penetration Grade 30-40)
2	Supply & Delivery of Asphalt Cement Penetration Grade 60-70 for use within 2nd District of Ilocos Norte											
21GAB0002	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			Routine Maint.	1,200,000.00		1,200,000.00	Supply & Delivery of Asphalt Cement Penetration Grade 60-70
3	Supply & Delivery of ReflectORIZED Traffic Paint (White) & Yellow for use in Lane line and other Roadside Structures, Repainting along National Roads within 2nd District of Ilocos Norte											
21GAB0003	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			Routine Maint.	4,233,600.00		4,233,600.00	Supply & Delivery of ReflectORIZED Traffic Paint (White)
4	Supply & Delivery of Paint "International Orange" for use in the repainting of Bridge, traffic signs post within 2nd District of Ilocos Norte											
AB-2021-0001	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	707,000.00		707,000.00	Purchase of Paint "International Orange"
5	Supply & Delivery of Aggregate Surface Materials for use in the Repair & Maintenance of Roads within 2nd District of Ilocos Norte											
AB-2021-0002	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	234,000.00		234,000.00	Supply & Delivery of Aggregate Surface Materials
6	Supply & Delivery of Portland Cement and other necessary materials needed in the Repair and Maintenance of National Roads within 2nd District of Ilocos Norte											
AB-2021-0003	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	53,000.00		53,000.00	Supply & Delivery of Portland Cement and other necessary materials
7	Supply & Delivery of Cold Mix for use in the Repair & Maintenance of National Roads within 2nd District of Ilocos Norte											
AB-2021-0004	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	880,000.00		880,000.00	Supply & Delivery of Cold Mix

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activities			Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/project)
					Advertisement /Posting of TB/REI	Sub/Opening of Bids	Notice of Award		Total	MOOE	CO	
8	Supply & Delivery of Gloss Latex White, QDE for use in Repainting of Bridges and Parapets of Roads within 2nd District of Ilocos Norte											
AB-2021-0005	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	400,000.00		400,000.00	Supply & Delivery of Gloss Latex White
9	Supply & Delivery of Protective gears , raincoats, First Aide Kits, rubber shoes, long sleeves, tools and other accessories for use of DPWH-Personnel at DPWH-IN2ndDEO											
21GAB0004	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			Routine Maint./PDE	6,676,650.30		6,676,650.30	Supply & Delivery of Protective gears , raincoats, First Aide Kits, rubber shoes, long sleeves, tools and other accessories
10	Supply & Delivery of Chevron Directional Sign 3mm thick Aluminum Sheet and Post: 3m x 2" Diam. Schedule 40 Golden Yellow Galvanized Iron Post within 2nd District of Ilocos Norte											
AB-2021-0006	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	995,000.00		995,000.00	Supply & Delivery of Chevron Directional Sign
11	Supply & Delivery of Asphalt Emulsified Cationic SS1 for use within Ilocos Norte 2nd District											
21GAB0005	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			Routine Maint.	1,105,000.00		1,105,000.00	Supply & Delivery of Asphalt Emulsified Cationic SS1
12	Supply & Delivery of Advance Warning Signs, Informative Signs, Directional Signs and Bridge Name for use along National Roads and Bridges within 2nd District of Ilocos Norte											
AB-2021-0007	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	810,000.00		810,000.00	Supply & Delivery of Advance Warning Signs, Informative Signs, Directional Signs and Bridge Name
13	Supply & Delivery of Thermoplastic Paint White & Yellow for use in Pavement Markings within 2nd District of Ilocos Norte											
21GAB0006	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			Routine Maint.	2,242,200.00		2,242,200.00	Supply & Delivery of Thermoplastic Paint White & Yellow

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activities			Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/project)
					Advertisement /Posting of TB/BET	Sub/Opening of Bids	Notice of Award		Total	MOOE	CO	
14	Supply & Delivery of Guardrails and Accessories Including G.I. post for use at 2nd District of Ilocos Norte											
AB-2021-0008	1st Quarter - 4th Quarter	INZDEO	No	Small Value Procurement	As the need arises			Routine Maint.	741,700.00		741,700.00	Supply & Delivery of Guardrails and Accessories Including G.I. post
15	Supply & Delivery of various spare parts for use in the Corrective Maintenance (CM): Repairs, and Preventive Maintenance (PM): batteries/tires/ accessories and tools of Equipment and Service Vehicles of DPWH-INSDEO											
21GAB0007	1st Quarter - 4th Quarter	INZDEO	No	Competitive Bidding	As the need arises			Routine Maint./EAO	2,556,251.00		2,556,251.00	Supply & Delivery of various spare parts for use in the Corrective Maintenance (CM): Repairs, and Preventive Maintenance (PM): batteries/tires/ accessories and tools of Equipment and Service Vehicles
16	Supply & Delivery of Diesel Fuel, Premium Gasoline, Regular Gasoline, LPG Cylinder and refill, Oxygen cylinder and refill and Acetylene Cylinder and refill for use at DPWH-IN2nDEO											
21GAB0008	1st Quarter - 4th Quarter	INZDEO	No	Competitive Bidding	As the need arises			(Routine Maint.)/EAO	3,240,000.00		3,240,000.00	Supply & Delivery of Diesel Fuel, Premium Gasoline, Regular Gasoline, LPG Cylinder and refill, Oxygen cylinder and refill and Acetylene Cylinder and refill
17	Supply & Delivery of Lubricants: Engine Oil, Gear Oil, ATF, Hydraulic Oil, Brake Fluid, Steering Fluid, and Grease for use of Equipments and Service Vehicles of DPWH-IN2nDEO											
AB-2021-0009	1st Quarter - 4th Quarter	INZDEO	No	Small Value Procurement	As the need arises			Routine Maint.	152,828.00		152,828.00	Supply & Delivery of Lubricants: Engine Oil, Gear Oil, ATF, Hydraulic Oil, Brake Fluid, Steering Fluid, and Grease
18	Supply & Delivery of DPWH Sticker and Accessories for use of Equipments and Service Vehicles of DPWH-IN2nDEO											
AB-2021-0010	1st Quarter - 4th Quarter	INZDEO	No	Small Value Procurement	As the need arises			Routine Maint.	50,000.00		50,000.00	Supply & Delivery of Fuel, Oils & Lubricants

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activities			Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/project)
					Advertisement /Posting of IB/REI	Sub/Opening of Bids	Notice of Award		Total	MOOE	CO	
19	Supply & Delivery of IT Equipment, computer supplies/consumables and softwares, accessories and peripherals for use at DPWH-IN2ndEO, San Pablo, San Nicolas, Ilocos Norte											
21GAB0009	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding		As the need arises		EAO/PDE	9,621,408.75		9,621,408.75	Supply & Delivery of IT Equipment, computer supplies/consumables and softwares, accessories and peripherals
20	Supply & Delivery of various office supplies, accessories and other categories for use at 2nd District of Ilocos Norte											
21GAB0010	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding		As the need arises		EAO/PDE	8,343,051.94		8,343,051.94	Supply & Delivery of various office supplies, accessories and other categories
21	Supply & Delivery of janitorial supplies and medical supplies/apparatus for use at 2nd District of Ilocos Norte											
21GAB0011	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding		As the need arises		EAO/PDE	1,037,681.89		1,037,681.89	Supply & Delivery of janitorial supplies and medical supplies/apparatus
22	Supply & Delivery of Electrical/ Mechanical/ Carpentry Equipment/supplies and accessories for use at DPWH-IN2ndEO											
AB-2021-0011	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement		As the need arises		EAO	754,591.95		754,591.95	Supply & Delivery of Electrical/ Mechanical/ Carpentry Equipment /supplies and accessories
23	Supply & Delivery of Laboratory Equipment & Accessories for use at DPWH-IN2ndEO											
AB-2021-0012	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement		As the need arises		EAO	510,000.00		510,000.00	Supply & Delivery of Laboratory Equipment & Accessories
24	Supply & delivery of various materials for the Repair & Maintenance of Office Equipment, Laboratory Equipment and various chemical solutions at DPWH-IN2ndEO											
21GAB0012	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding		As the need arises		EAO	2,549,998.24		2,549,998.24	Supply & delivery of various materials for the Repair & Maintenance of Office Equipment

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activities			Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/project)
					Advertisement /Posting of IB/BET	Sub/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
25	Supply & Delivery of Office Equipment, office fixtures, furniture & accessories for use at 2nd District of Ilocos Norte											
AB-2021-0013	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			EAO	70,500.00		70,500.00	Supply & Delivery of Office Equipment, office fixtures, furniture & accessories
26	Supply & Delivery of engineering equipment and accessories for use at 2nd District of Ilocos Norte											
21GAB0013	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises			EAO	1,153,500.00		1,153,500.00	Supply & Delivery of engineering equipment
27	Supply & Delivery of Nylon Line for use in Vegetation Control within 2nd District of Ilocos Norte											
AB-2021-0014	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises			Routine Maint.	144,000.00		144,000.00	Supply & Delivery of Nylon Line
TOTAL									51,677,962.07		51,677,962.07	

Prepared by:

ROLANDO V. MIGUEL
Engineer III
Head, Procurement Unit

Recommending Approval:

SUSAN P. SIMEON
BAC Chairman

Approved:

REYNALDO S. ORGANO
District Engineer