

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-589-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by A.O. 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE</u>	Agency Code/UACS: _____	Contact Person: <u>MARIANO B. MALUPENG</u>
Region: <u>REGION II</u>	Organization Type: _____	Position: <u>DISTRICT ENGINEER</u>
Address: <u>NURSERY COMPOUND BAGA ROAD SAN GABRIEL</u>		E-mail: _____
		Telephone/Mobile No: <u>078-844 3726</u>

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191506-JN-A01	INSECTICIDE, aerosol type	can	25	35	25	85	11,945.60	10	10	10	30	4,180.80	25	25	25	75	10,452.00	25	25	25	75	10,452.00	265.00	139.06	36930.40
PERFUMES OR COLOGIES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	25	25	25	75	11,357.25	55	55	60	170	26,743.10	0	40	40	80	12,114.40	10	10	10	30	4,542.90	355.00	151.83	53757.63
ALCOHOL OR CETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	50	100	50	200	13,312.00	100	90	50	240	15,974.40	55	60	65	180	11,980.60	45	80	90	215	14,310.40	835.00	66.56	55577.60
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	10	10	10	30	11,637.60	10	10	10	30	11,637.60	10	10	10	30	11,637.60	10	10	10	30	11,637.60	110.00	387.92	46550.40
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (5ml)	bottle	50	100	80	230	10,023.40	80	80	70	230	10,023.40	75	65	56	196	8,541.63	79	90	90	259	11,287.22	915.00	43.98	39875.70
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	10	15	15	40	18,200.00	15	15	15	45	20,475.00	15	15	15	45	20,475.00	50	50	59	159	72,345.00	289.00	455.00	131495.00
7	51471505-PO-P01	POVIDONE IODINE, 10% solution, 120 ml	gallon	1	1	1	3	623.25	0	0	1	1	607.75	0	0	1	1	207.75	0	1	0	1	207.75	6.00	207.75	1246.50
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171702-SI-P01	INK, for stamp pad	bottle	15	15	0	30	945.60	15	0	15	30	945.60	0	15	0	15	472.80	15	15	0	30	945.60	105.00	31.52	3309.60
FILMS																										
9	13111203-AC-F01	ACETATE	roll	5	0	0	5	4,239.10	0	0	5	5	4,239.10	0	0	5	5	4,239.10	0	5	0	5	4,239.10	20.00	847.92	16956.40
10	13111203-CF-P01	CARBON FILM, A4	box	8	8	0	16	3,536.00	0	8	8	16	3,536.00	8	8	0	16	3,536.00	8	0	8	16	3,536.00	64.00	221.00	14144.00
11	13111203-CF-P02	CARBON FILM, legal	box	5	5	0	10	2,085.20	0	5	5	10	2,085.20	0	0	5	5	1,042.60	0	5	5	10	2,085.20	15.00	208.92	7298.20
PAPER MATERIALS AND PRODUCTS																										
12	14111523-CA-A01	CARTOLINA, assorted colors	pack	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	40.00	83.72	3348.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	5	0	5	10	8,825.50	0	0	5	5	4,412.75	5	0	5	10	8,825.50	0	5	5	10	8,825.50	5.00	882.55	30889.25	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	5	0	5	10	10,296.00	0	5	5	10	10,296.00	5	5	0	10	10,296.00	0	5	5	10	10,296.00	40.00	1029.60	41184.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	5	0	0	5	7,544.00	5	5	5	15	22,932.00	5	5	5	15	22,932.00	0	5	5	10	15,288.00	45.00	1528.80	68796.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	5	5	5	15	13,595.40	0	5	5	10	9,063.60	5	5	5	15	13,595.40	5	5	5	15	13,595.40	5.00	906.36	49849.80	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	15	15	0	30	26,520.00	15	0	10	25	22,100.00	12	8	8	28	24,752.00	10	10	10	30	26,520.00	113.00	884.00	99892.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	15	10	15	40	60,320.00	15	15	10	40	66,320.00	10	10	10	30	45,240.00	15	15	15	45	67,860.00	135.00	1508.00	233740.00	
19	14111606-LI-C01	LOOSELEAF COVER, legal	bundle	5	5	5	15	11,924.40	0	5	5	10	7,949.60	0	5	5	10	7,949.60	5	5	5	15	11,924.40	50.00	794.96	39748.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 75mm (2" x 3") min	pad	25	25	30	80	2,364.80	50	0	0	50	1,853.00	20	35	0	55	2,038.30	0	45	0	45	1,667.70	230.00	37.66	8523.80	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	45	10	10	65	3,353.20	0	0	45	45	2,667.60	10	10	0	20	1,185.60	10	10	10	30	1,778.40	160.00	59.28	9484.80	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	50	50	10	110	5,348.80	10	50	50	110	5,348.80	10	15	15	40	2,163.20	15	15	15	45	2,433.60	305.00	54.68	16494.40	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	5	5	0	10	120.40	0	5	5	10	120.40	0	5	5	10	120.40	0	5	5	10	120.40	40.00	12.64	481.60	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	100	100	150	350	47,831.00	150	200	100	450	61,497.00	100	100	100	300	40,998.00	100	100	100	300	40,998.00	1,400.00	136.86	191324.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	100	100	150	350	44,698.50	100	100	100	300	38,313.00	150	100	100	350	44,698.50	100	100	100	300	38,313.00	1,300.00	127.71	166023.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	200	250	250	700	68,782.00	200	200	200	600	58,956.00	25	250	250	525	51,586.50	250	250	250	750	73,695.00	2,375.00	98.26	253019.50	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	150	180	190	520	61,599.20	180	150	150	480	58,860.80	150	150	150	450	53,307.00	150	150	150	450	53,307.00	1,300.00	118.46	225074.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	10	10	10	30	873.60	10	10	10	30	873.60	10	10	10	30	873.60	10	10	10	30	873.60	130.00	29.12	3494.40	
29	14111503-PA-P01	PAPER, parchment	box	10	5	5	20	1,361.00	5	5	5	15	1,470.75	5	5	5	15	1,470.75	5	5	5	15	1,470.75	5.00	98.65	6373.25	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 516mm x 30m	roll	5	5	5	15	634.60	0	5	5	10	556.40	0	5	5	10	556.40	5	5	0	10	556.40	45.00	55.64	2503.80	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	50	50	50	150	10,608.00	0	50	50	100	7,072.00	50	50	0	100	7,072.00	0	50	50	100	7,072.00	430.00	70.72	31824.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	50	50	0	100	10,192.00	0	50	50	100	10,192.00	50	50	50	150	15,288.00	0	80	80	160	16,307.20	510.00	101.92	51979.20	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	140	20	100	260	22,578.40	80	80	100	260	22,578.40	100	100	100	300	26,052.00	100	100	100	300	26,052.00	1,120.00	86.64	97260.80	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	150	150	150	450	15,678.00	150	150	150	450	15,678.00	150	150	150	450	15,678.00	180	180	180	540	18,813.60	1,390.00	34.64	65847.60	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	180	180	180	540	18,252.00	150	150	150	450	15,210.00	0	150	150	300	10,140.00	150	150	150	450	15,210.00	1,340.00	33.60	58812.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	80	80	80	240	8,712.00	80	80	80	240	8,712.00	80	80	80	240	8,712.00	80	80	80	240	8,712.00	960.00	36.20	34848.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	25	9	5	39	769.47	55	26	20	101	1,992.73	15	35	20	70	1,381.10	15	15	0	30	591.90	240.00	19.73	4735.20	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	3	0	3	288.60	0	3	3	6	577.20	0	0	0	0	0.00	3	3	0	6	577.20	5.00	96.20	1443.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201616-GL-J01	GLUE, all purpose	jar	8	8	8	24	1,716.00	0	0	0	0	0.00	0	8	8	16	1,144.00	8	10	10	28	2,002.00	68.00	71.50	4862.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 24/13	box	5	5	0	10	197.60		5	0	5	98.80	0			0	0.00				15	15	296.40	30.00	19.76	592.80
41	31151804-SW-S01	STAPLE WIRE, standard	box	25	25	0	50	1,120.50	0	25	30	55	1,232.55	0	30	30	60	1,344.60	30	30	30	90	2,016.90	235.00	22.41	5714.50	
42	31201507-TA-E01	TAPE, electrical	roll	15	0	0	15	280.05	0	15	0	15	280.05	0	15	0	15	280.05	0	15	0	15	280.05	60.00	18.67	1120.20	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	25	25	10	60	3,276.00	24	20	10	54	2,948.40	24	24	25	73	3,985.80	20	20	0	40	2,184.00	227.00	54.60	12394.20	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	15	5	5	25	2,565.00	0	8	8	16	1,705.60	8	0	0	8	852.80	8	8	0	16	1,705.60	65.00	106.80	6929.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	5	5	0	10	223.60	0	6	6	12	268.32	0	0	6	6	134.16	6	10	10	26	581.36	54.00	22.56	1207.40	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	80	80	80	240	2,421.60	0	10	10	20	201.80	0	10	10	20	201.80	10	10	10	30	302.70	310.00	10.69	3127.90	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	20	20	10	50	598.50	0	0	0	0	0.00	100	30	0	130	2,596.10	0	10	0	10	199.70	190.00	19.97	3794.30	
48	31151507-TW-P01	TWINE, plastic	roll	25	25	25	75	4,368.00	0	10	10	20	1,164.80	0	10	10	20	1,164.80	10	10	10	30	1,747.20	145.00	58.24	8444.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	3	3	0	6	6,558.08	0	3	3	5	6,558.08	0	0	3	3	3,329.04	3	0	0	3	3,329.04	8.00	1109.68	19974.20
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	0	0	5	6,848.40	0	5	0	5	6,848.40	0	5	0	5	6,848.40	0	3	0	3	4,109.04	8.00	1369.68	24654.20
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	0	3	3	5	5,141.16	0	0	2	2	1,713.72	2	3	3	8	6,854.88	11.00	856.06	17994.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	2	2	0	4	2,699.84	0	2	2	4	2,699.84	0	2	2	4	2,699.84	0	2	2	4	2,699.84	6.00	674.06	10799.30
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	5	5	0	10	25,324.00	0	0	0	0	0.00	0	2	2	4	10,129.60	0	2	2	4	10,129.60	8.00	2532.40	45583.20
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	10	15	15	40	8,232.80	0	10	10	20	4,116.40	20	20	20	60	12,349.20	0	10	10	20	4,116.40	140.00	205.02	28814.80
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	10	10	15	35	2,375.60	15	15	10	40	3,286.40	10	10	10	30	2,464.80	10	10	10	30	2,464.80	135.00	82.16	11091.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	15	15	15	45	795.60	10	10	10	30	330.40	10	10	10	30	530.40	10	10	10	30	530.40	135.00	17.68	2386.80
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	50	50	50	150	13,533.00	100	100	100	300	27,066.00	50	50	50	150	13,533.00	100	100	100	300	27,066.00	900.00	90.72	81198.00
58	47131604-BR-S01	BROOM, soft, tambo	piece	20	20	20	60	8,174.40	0	0	20	20	2,724.80	100	10	0	110	14,986.00	5	5	5	15	2,043.60	205.00	136.04	27929.20
59	47131604-BR-T01	BROOM, sick, ting-ting	piece	100	100	0	200	3,540.00	0	100	0	100	1,820.00	0	100	0	100	1,820.00	0	100	0	100	1,820.00	500.00	18.20	9100.00
60	47131825-TB-C01	CLEANER, toilet and urinal	bottle	20	20	0	40	1,664.00	0	20	20	40	1,664.00	0	20	20	40	1,664.00	0	20	20	40	1,664.00	180.00	41.60	6656.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	10	5	0	15	158.80	5	5	0	10	239.20	0	5	5	10	239.20	5	0	0	5	119.60	40.00	23.52	956.80
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	50	50	50	150	1,245.00	10	15	15	40	332.00	0	15	15	30	249.00	20	20	20	60	498.00	280.00	8.30	2324.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	15	15	15	45	2,433.60	0	15	15	30	1,622.40	15	15	15	45	2,433.60	0	15	15	30	1,622.40	150.00	54.08	8112.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	150	180	180	510	65,769.60	150	180	100	430	51,452.80	100	150	150	400	51,584.00	150	150	150	450	58,032.00	1,790.00	128.06	230838.40
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	10	10	10	30	744.90	0	10	10	20	496.60	10	10	10	30	744.90	0	0	10	10	248.30	40.00	24.63	2234.70
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.78% liters	gallon	10	0	0	10	1,312.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.05	1312.50
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	15	15	35	65	6,892.40	35	35	20	90	9,266.40	35	35	35	105	10,810.60	0	35	35	70	7,207.20	390.00	102.06	33976.80
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	10	15	0	25	7,744.00	0	10	15	35	7,744.00	15	0	0	15	4,646.40	0	10	10	20	6,195.20	45.00	309.06	26329.60
69	47131835-FC-A01	FURNITURE CLEANER, aerosol type	can	20	20	15	55	6,506.60	0	30	30	60	7,207.20	25	25	20	70	8,408.40	20	20	20	60	7,207.20	245.00	120.12	29429.40
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	15	20	20	55	125,840.00	20	20	20	60	137,280.00	0	30	30	60	137,280.00	30	30	30	90	205,920.00	265.00	2288.00	606320.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	30	30	30	90	11,232.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	15	15	15	45	5,616.00	235.00	124.80	31824.00
72	47131615-MP-R01	MOPHEAD, made of rayon	piece	15	15	18	48	5,340.48	0	10	0	10	1,237.60	0	8	8	16	1,980.16	0	10	10	20	2,475.20	44.00	123.06	11633.40
73	47131501-RG-C01	RAGS, all cotton	bundle	5	5	10	20	1,076.40	10	10	10	30	1,614.60	10	10	10	30	1,614.60	5	5	10	20	1,076.40	100.00	53.62	5382.00
74	47131602-SC-N01	SCOURING PAD	pack	5	5	10	20	2,246.40	0	5	5	10	1,123.20	0	3	3	6	673.92	3	3	3	9	1,010.88	45.00	112.02	5054.40
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1616mm	pack	30	30	30	90	12,121.20	30	30	30	90	12,121.20	40	50	50	140	18,855.20	50	50	50	150	20,202.00	470.00	134.08	63299.60
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	8	8	8	24	671.04	0	10	10	20	559.20	10	10	0	20	559.20	0	8	8	16	447.36	40.00	27.56	2236.80
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211503-DSK001	DESKTOP FOR BASIC USERS	unit	3	3	0	6	146,761.60	0	3	3	5	143,761.60	0	3	3	6	148,761.50	3	3	5	11	272,729.50	29.00	24,795.60	719014.40
78	43211503-DSK002	DESKTOP FOR MID-RANGE USERS	unit	2	5	2	9	381,513.60	0	2	2	4	167,561.60	5	0	2	7	296,732.80	0	3	0	3	127,171.00	23.00	42,390.40	974979.20
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	2	2	2	6	246,352.00	0	1	1	2	82,784.00	0	0	2	2	82,784.00	2	2	2	6	248,352.00	16.00	41,390.00	562272.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	0	5	10	25,988.40	0	0	5	5	12,994.20	0	0	5	5	12,994.20	0	5	0	5	12,994.20	25.00	2598.84	64971.00
81	43202016-FD-U01	FLASH DRIVE, 16 GB	piece	10	10	10	30	5,023.20	15	15	15	45	7,534.80	35	0	0	35	5,860.40	0	5	0	5	837.20	115.00	167.44	19255.60
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	10	0	0	10	1,113.00	0	0	0	0	0.00	0	10	0	10	1,113.00	0	10	0	10	1,113.00	30.00	111.30	3339.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	10	0	0	10	1,540.00	0	10	0	10	1,540.00	0	10	0	10	1,540.00	0	10	0	10	1,540.00	40.00	154.00	6160.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	1	0	0	1	38,100.97	0	1	1	2	76,201.94	0	1	1	2	76,201.94	0	0	0	0	0.00	5.00	38100.97	190504.85
85	43212102-PR-D01	PRINTER, impact, dot matrix, 8 pins, 80 columns	unit	3	0	0	3	27,574.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	9191.52	27574.56
86	43212102-PR-L01	PRINTER, laser, monochrome	unit	3	0	0	3	2,174.64	0	3	3	6	4,349.28	3	0	0	3	2,174.64	0	0	0	0	0.00	12.00	724.38	8698.56
87	43212102-PR-L02	PRINTER, laser, colored	unit	3	0	0	3	23,697.00	0	0	0	0	0.00	0	0	3	3	23,697.00	3	3	3	9	71,091.00	5.00	7899.00	118485.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121716-CH-W01	CHALK, white enamel	box	2	2	0	4	118.56	0	0	2	2	59.28	2	0	2	4	118.56	0	0	2	2	59.28	12.00	29.64	355.68
89	44122102-BF-C01	CLIP, backfold, 19mm	box	15	15	0	30	262.80	0	0	20	30	75.20	20	20	30	70	613.20	0	20	20	40	350.40	150.00	8.76	1401.60
90	44122102-BF-C02	CLIP, backfold, 25mm	box	15	20	20	55	637.10	20	20	15	35	637.10	15	15	15	45	684.90	0	30	35	65	989.30	220.00	15.72	3348.40
91	44122102-BF-C03	CLIP, backfold, 32mm	box	35	35	35	105	2,347.80	20	20	35	55	1,677.00	35	30	30	95	2,124.20	0	30	30	60	1,341.60	335.00	22.56	7490.60
92	44122102-BF-C04	CLIP, backfold, 50mm	box	25	30	30	85	4,541.00	30	30	25	85	4,541.00	30	30	25	85	4,541.00	30	30	30	90	4,914.00	345.00	54.60	18837.00
93	44121801-CT-R02	CORRECTION TAPE, 3m	piece	25	25	25	75	676.00	0	0	25	35	592.00	25	30	40	95	1,109.60	0	50	0	50	584.00	245.00	11.68	2861.60
94	44111512-DF-B01	DATA FILE BOX	piece	15	0	0	15	1,158.00	0	20	0	30	1,544.00	0	20	0	20	1,544.00	0	20	0	20	1,544.00	15.00	77.20	5790.00
95	44122011-DF-F01	DATA FOLDER	piece	15	0	0	15	1,029.60	0	15	0	15	1,029.60	0	15	0	15	1,029.60	0	20	0	20	1,372.80	65.00	68.64	4461.60
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	5	5	0	10	6,730.90	0	0	0	0	0.00	0	5	5	10	6,730.90	5	5	5	15	10,096.35	15.00	673.09	23558.15
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	5	5	5	15	13,907.40	10	10	0	30	16,543.20	0	5	5	10	9,271.60	0	0	0	0	0.00	45.00	927.16	41722.20
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	10	0	0	10	7,384.00	0	0	0	0	0.00	0	10	0	10	7,384.00	0	0	0	0	0.00	30.00	738.40	14768.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	25	0	0	25	762.25	0	25	0	35	562.25	30	0	0	30	914.70	0	30	0	30	914.70	110.00	30.49	3353.90
100	44121506-EN-M02	ENVELOPE, mailing	box	5	7	0	12	4,538.40	0	7	7	14	5,294.80	0	0	0	0	0.00	7	7	0	14	5,294.80	40.00	378.00	15128.00
101	44121502-EN-W02	ENVELOPE, mailing, with window	box	7	7	0	14	6,071.52	0	0	0	0	0.00	7	7	0	14	6,071.52	0	7	7	14	6,071.52	42.00	433.08	18214.56
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	3	3	0	6	61.80	0	3	3	6	61.80	0	0	3	3	30.90	3	0	3	6	61.80	21.00	10.50	216.30
103	44122118-FA-P01	PASTER, metal, non-sharp edges	box	3	15	0	18	1,501.38	0	15	0	15	1,251.15	0	20	30	50	4,170.50	45	0	0	45	3,753.45	128.00	83.41	10676.40
104	44111512-FO-X01	FILE ORGANIZER, expanding, elastic, legal	piece	15	15	0	30	2,581.20	0	0	0	0	0.00	0	20	0	20	1,720.80	0	20	0	20	1,720.80	30.00	86.64	6022.80
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	20	0	0	20	222.60	0	20	0	30	222.60	0	0	0	0	0.00	0	0	0	0	0.00	40.00	11.13	445.20
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	20	0	0	20	284.60	15	0	0	15	13.45	0	0	0	0	0.00	0	0	0	0	0.00	15.00	14.23	498.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	8	0	0	8	2,163.20	0	0	8	8	2,163.20	0	0	8	8	2,163.20	0	8	0	8	2,163.20	32.00	270.40	8652.80
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	8	0	0	8	2,195.04	10	10	0	30	6,237.60	0	8	8	16	4,990.08	0	10	10	20	6,237.60	64.00	311.38	19960.32
109	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	42.86	0	2	2	4	85.72	0	4	4	8	1,371.44	0	0	0	0	0.00	4.00	171.43	2400.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	4	0	0	4	972.96	4	4	0	8	1,945.92	0	0	0	0	0.00	0	4	4	8	1,945.92	30.00	243.34	4864.80
111	44122027-FO-P01	FOLDER, grossboard	box	10	0	0	10	9,526.40	0	10	0	10	9,526.40	0	10	0	10	9,526.40	10	10	0	20	19,052.80	60.00	952.64	47632.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	10	0	0	10	2,790.00	0	10	0	10	2,790.00	0	10	0	10	2,790.00	0	10	0	10	2,790.00	40.00	279.00	11160.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	20	0	0	20	6,427.20	0	20	0	30	6,427.20	20	20	0	40	12,854.40	0	10	0	10	3,213.60	30.00	321.36	28922.40
114	44122006-IT-T01	INDEX TAB, self-adhesive, transparent	box	8	3	3	14	793.52	0	0	3	3	70.04	3	3	3	9	510.12	8	8	0	16	906.88	42.00	56.68	2380.56
115	44111512-MF-B02	MAGAZINE FILE BOX, large	piece	3	3	0	6	249.60	0	3	3	6	349.60	0	8	8	16	665.60	7	7	0	14	582.40	42.00	41.60	1747.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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116	44121716-MA-F01	MARKER, fluorescent	set	15	0	15	30	1,099.80	0	10	10	20	33.20	0	0	0	0	0.00	0	15	15	30	1,099.80	60.00	36.66	2932.80
117	44121708-MW-B01	MARKER, whiteboard, black	piece	25	30	25	30	1,070.40	0	0	0	0	0.00	0	25	0	25	334.50	25	30	30	85	1,137.30	190.00	13.39	2542.20
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	30	0	0	30	401.40	0	25	15	40	35.20	0	18	0	18	240.84	18	0	0	18	240.84	106.00	13.38	1418.28
119	44121706-MW-B03	MARKER, whiteboard, red	piece	3	3	0	6	60.28	0	0	0	0	0.00	0	5	5	10	133.80	5	5	0	10	133.80	26.00	13.39	347.80
120	44121706-MP-B01	MARKER, permanent, black, bullet type	piece	30	0	0	30	269.40	0	0	0	0	0.00	0	50	0	50	449.00	0	50	0	50	449.00	130.00	8.93	1167.40
121	44121706-MP-B02	MARKER, permanent, blue, bullet type	piece	50	0	0	50	449.00	0	0	10	10	39.80	0	0	0	0	0.00	10	10	0	20	179.60	60.00	8.93	718.40
122	44121706-MP-B03	MARKER, permanent, red, bullet type	piece	10	0	0	10	39.80	10	10	0	20	79.60	0	10	0	10	89.80	0	0	0	0	0.00	60.00	8.93	359.20
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	0	20	155.20	0	0	10	10	77.60	10	20	0	30	232.80	10	10	0	20	155.20	60.00	7.75	620.80
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	10	0	10	20	275.60	0	50	0	50	689.00	0	50	0	50	689.00	0	0	0	0	0.00	120.00	13.78	1653.60
125	44121706-PE-L01	PENCIL, lead, with eraser	box	20	0	30	50	1,039.50	0	0	60	60	1,247.40	0	0	0	0	0.00	60	0	0	60	1,247.40	170.00	20.79	3534.30
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	5	5	0	10	2,397.90	0	5	5	10	2,397.90	0	0	5	5	1,198.95	5	5	5	15	3,596.85	60.00	239.79	9591.60
127	44122101-RU-B01	RUBBER BAND, No. 8	box	8	8	0	16	1,600.80	0	8	8	16	1,600.80	0	8	8	16	1,600.80	15	8	0	23	2,301.15	21.00	100.05	7103.55
128	44121905-SP-F01	STAMP PAD, felt	piece	7	7	0	14	489.30	0	0	0	0	0.00	0	6	6	12	419.40	0	0	6	6	209.70	2.00	34.55	1118.40
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	20	0	0	20	296.40	0	0	25	25	670.50	0	0	0	0	0.00	0	10	0	10	148.20	65.00	14.62	815.10
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	0	0	10	334.30	0	15	0	15	501.45	0	0	15	15	501.45	20	0	25	45	1,504.35	65.00	33.43	2841.55
131	44103205-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	1	1	0	2	607.92	0	1	0	1	453.96	0	0	0	0	0.00	4.00	453.96	1815.84
132	44121615-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	0	3	5	1,013.35	2	2	3	7	1,418.69	0	0	3	3	608.01	3	3	10	16	3,242.73	21.00	202.47	6282.75
133	44101605-PU-P01	PUNCHER, paper, heavy duty	piece	3	3	0	6	504.80	0	5	5	10	1,508.00	5	5	0	10	1,508.00	0	3	5	8	1,206.40	24.00	150.80	5127.20
134	44121616-SS-S01	SCISSORS, symmetrical	pair	5	5	0	10	405.60	0	0	5	5	102.80	5	0	10	15	608.40	15	15	0	30	1,216.80	60.00	40.56	2433.60
135	44121615-ST-S01	STAPLER, standard type	piece	15	0	0	15	2,106.00	15	0	0	15	2,106.00	15	15	0	30	4,212.00	0	15	15	30	4,212.00	60.00	140.80	12636.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	3	3	0	6	5,485.32	0	3	3	6	5,485.32	0	0	3	3	2,742.66	3	3	3	9	8,227.94	24.00	914.32	21941.28
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	15	10	0	25	622.50	0	18	0	18	448.20	0	18	0	18	448.20	0	18	0	18	448.20	29.00	24.90	1967.10
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	18	0	0	18	1,155.60	8	8	0	16	1,027.20	0	10	10	20	1,284.00	10	10	0	20	1,284.00	24.00	64.20	4750.80
139	44101605-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	5	5	0	10	95,347.20	0	5	0	5	47,673.60	0	5	0	5	47,673.60	0	0	0	0	0.00	20.00	9534.72	190694.40
140	44101807-CA-C01	CALCULATOR, compact	unit	15	0	0	15	5,202.75	0	15	0	15	5,202.75	0	15	0	15	5,202.75	0	15	0	15	5,202.75	60.00	346.35	20811.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	1	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5642.00	11284.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	5	0	0	5	46,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	9297.60	46488.00
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	5	0	5	26,496.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5699.20	28496.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103105-BR-D05	DRUM CART, BROTHER DR-3445, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYB/C, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103105-BR-D06	Drum Cart, Brother DR-451CL, High yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103105-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103105-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103105-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103105-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00

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152	44103105-SA-B03	TONER CART, SAMSUNG ML-D850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON C-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.94	0.00
154	44103105-CA-C02	INK CART, CANON C-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON P3-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.90	0.00
156	44103105-CA-B02	INK CART, CANON P3-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.90	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664106 (T6641), Black	cart	30	50	50	130	32,448.00	0	50	50	100	24,960.00	0	0	30	30	7,488.00	50	50	50	150	37,440.00	410.00	249.80	102336.00
158	44103105-EP-C17	INK CART, EPSON C13T664206 (T6642), Cyan	cart	20	10	10	40	9,384.00	10	20	20	50	12,480.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	130.00	249.80	37440.00
159	44103105-EP-M17	INK CART, EPSON C13T664306 (T6643), Magenta	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	0	10	10	20	4,992.00	10	10	10	30	7,488.00	110.00	249.80	27456.00
160	44103105-EP-Y17	INK CART, EPSON C13T664406 (T6644), Yellow	cart	15	15	10	40	9,384.00	0	10	10	20	4,992.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	120.00	249.80	29952.00
161	44103105-HP-B40	ink Cartridge, HP C2104AA (HP52) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.96	0.00
162	44103105-HP-T40	ink Cartridge, HP C2106AA (HP52) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.96	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.80	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.80	0.00
165	44103105-HP-P48	ink Cartridge, HP C9197A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	ink Cartridge, HP C9198A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	ink Cartridge, HP C9199A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	ink Cartridge, HP C9100A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	ink Cartridge, HP C9101A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	ink Cartridge, HP C9103A (HP72) 130ml Flatte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC643WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.80	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.00	0.00
173	44103105-HP-B35	INK CART, HP CD883AA, (HP763), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.98	0.00
174	44103105-HP-T35	INK CART, HP CD886AA, (HP763), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.98	0.00
175	44103105-HX-C40	INK CART, HP CD973AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.88	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.88	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.88	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.98	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.94	0.00
181	44103105-HP-B49	ink Cartridge, HP CH365A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	ink Cartridge, HP CH366A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	ink Cartridge, HP CH367A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	ink Cartridge, HP CH368A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN041AA, (HP951XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN041AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN042AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN043AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00

Item #		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue of 30 April 2021	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
189	44103105-HP-B36	INK CART, HP CN695AA, (HP74), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.98	0.00
190	44103105-HP-T36	INK CART, HP CN695AA, (HP74), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.98	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP673), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.98	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP673), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.98	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.98	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.98	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.98	0.00
197	44103105-HP-T43	ink Cartridge, HP F6A26AA (HP380) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	ink Cartridge, HP F6A27AA (HP380) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	ink Cartridge, HP L0651AA (HP355) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	ink Cartridge, HP L0654AA (HP355) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	ink Cartridge, HP L0657AA (HP355) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	ink Cartridge, HP L0650AA (HP355) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	ink Cartridge, HP L0663AA (HP355XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	ink Cartridge, HP L0666AA (HP355XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	ink Cartridge, HP L0669AA (HP355XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	ink Cartridge, HP L0672AA (HP355XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	ink Cartridge, HP T6189AA (HP305) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	ink Cartridge, HP T6193AA (HP305) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	ink Cartridge, HP T6197AA (HP305) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	ink Cartridge, HP T61901AA (HP305) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.38	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S013516 (#8730), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S013531 (S013086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S013632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103105-BR-B03	TONER CART, BROTHER TN-2205, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103105-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103105-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103105-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103105-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103105-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103105-HP-B14	TONER CART, HP CB440A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103105-HP-B18	TONER CART, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103105-HP-B21	TONER CART, HP CE378A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103105-HP-B22	TONER CART, HP CE385A (HP65A), Black	cart	15	15	0	30	107,960.00	0	15	0	15	51,480.00	0	15	15	30	102,960.00	0	0	15	15	51,480.00	90.00	3432.00	308880.00
224	44103105-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103105-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (-HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (-HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D808S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D803E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D803L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D803U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-66555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	2	0	4	94,494.40	0	5	5	10	236,236.00	0	2	2	4	94,494.40	0	2	2	4	94,494.40	2.00	23623.60	519719.20
288	45111606-MM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	34,944.00	0	2	2	4	65,888.00	0	3	0	3	52,416.00	0	3	0	3	52,416.00	2.00	17472.00	209664.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	5	5	0	10	2,848.40	0	0	0	0	0.00	0	0	0	0	0.00	5.00	284.84	4272.60
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 918#), 8th edition	book	0	1	0	1	37.21	0	1	1	2	74.42	0	0	1	1	37.21	0	0	0	0	0.00	4.00	37.21	148.86
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	15	0	0	15	17,160.00	0	15	0	15	17,160.00	0	15	0	15	17,160.00	0	15	0	15	17,160.00	60.00	1144.00	68640.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	15	0	0	15	84,198.75	0	15	0	15	84,198.75	0	0	15	15	84,198.75	0	0	15	15	84,198.75	60.00	5613.25	336795.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	5	0	0	5	32,078.20	0	5	0	5	32,078.20	0	5	0	5	32,078.20	0	0	0	0	0.00	5.00	6415.64	96234.60
FURNITURE AND FURNISHINGS																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	100	0	0	100	30,368.00	0	100	0	100	30,368.00	0	100	0	100	30,368.00	0	100	0	100	30,368.00	400.00	303.68	121472.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	100	0	100	30,160.00	0	0	100	100	30,160.00	0	0	100	100	30,160.00	0	0	100	100	30,160.00	400.00	301.60	120640.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	20	0	0	20	24,710.40	0	0	0	0	0.00	0	20	0	20	24,710.40	0	0	0	0	0.00	40.00	1235.52	49420.80	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	20	0	0	20	21,777.60	0	0	0	0	0.00	0	20	0	20	21,777.60	0	20	0	20	21,777.60	60.00	1088.88	65332.80	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	5	0	0	5	185.20	0	5	10	15	555.60	0	10	0	10	370.40	0	10	10	20	740.80	50.00	37.04	1852.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	10	0	0	10	384.10	0	10	10	20	768.20	0	10	0	10	384.10	0	5	0	5	192.05	45.00	38.41	1728.45	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	10	0	0	10	43.70	0	5	0	5	21.85	0	5	0	5	21.85	0	10	0	10	43.70	50.00	4.37	131.10	
301	60121524-SP-G01	SIGN PEN, black	piece	25	25	25	75	1,519.50	0	25	30	55	1,114.30	25	50	25	100	2,026.00	0	50	25	75	1,519.50	305.00	20.26	6179.30	
302	60121524-SP-G02	SIGN PEN, blue	piece	50	50	0	100	2,026.00	0	50	0	50	1,013.00	0	50	0	50	1,013.00	0	50	0	50	1,013.00	250.00	20.26	5065.00	
303	60121524-SP-G03	SIGN PEN, red	piece	25	0	0	25	506.50	0	25	0	25	506.50	0	25	0	25	506.50	0	25	0	25	506.50	100.00	20.26	2026.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	10	0	0	10	1,548.40	0	10	0	10	1,548.40	0	10	0	10	1,548.40	0	10	10	20	3,096.80	50.00	154.84	7742.00	
SOFTWARE																											
1	43231512-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		5			5	175,000.00	5	5		10	350,000.00		5		5	175,000.00		5		5	175,000.00	25.00	35000.00	875000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		2			2	94,000.00		2		2	94,000.00		2		2	94,000.00		2		2	94,000.00	18.00	47000.00	376000.00	
3	44111901-WB-N01	White Board			3		3	15,000.00			3		15,000.00				0	0.00		3	3	6	30,000.00	12.00	5000.00	60000.00	
4	44111911-WB-D01	White Board, Digital		1			1	35,000.00		1		1	35,000.00				0	0.00			1	1	35,000.00	3.00	35000.00	105000.00	
5	52161505-TV-S01	SMART Television		1			1	35,800.00		1		1	35,800.00		1	1	2	71,600.00	1	1		2	71,600.00	6.00	35800.00	214800.00	
6	52161526-MC-M01	Microphone		1			1	3,500.00		1		1	3,500.00			1	1	3,500.00			1	1	3,500.00	4.00	3500.00	14000.00	
7	52161511-SP-K01	Speakers			1		1	18,000.00				0	0.00		2	2	4	72,000.00				0	0.00	5.00	18000.00	90000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	32101514-AM-P01	Amplifier		1			1	25,000.00		1		1	25,000.00		1		1	25,000.00		1		1	25,000.00	4.00	25000.00	100000.00
9	52161517-EQ-E01	Equalizer		1			1	15,000.00	1			1	15,000.00		1		1	15,000.00		1		1	15,000.00	4.00	15000.00	60000.00
10	46171615-HD-C01	HD Camera		1			1	30,000.00		1		1	30,000.00		1		1	30,000.00		1		1	30,000.00	4.00	30000.00	120000.00
11	45121504-DS-C01	DSLR Camera		2			2	90,000.00				2	0.00		5		5	225,000.00		2		2	90,000.00	9.00	45000.00	405000.00
12	45121516-VH-C01	HD Video Camera		1			1	18,000.00			3	3	54,000.00			3	3	54,000.00			3	3	54,000.00	10.00	18000.00	180000.00
13	45121506-VC-C01	Video Conference Equipment			1		1	55,000.00		1	1	2	110,000.00				0	0.00		1		1	55,000.00	4.00	55000.00	220000.00
14	39112102-LB-B01	LED bulb			15		15	5,250.00		15		15	5,250.00		15		15	5,250.00	15			15	5,250.00	60.00	350.00	21000.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome			1		1	18,000.00				1	0.00		1	1	2	36,000.00				0	0.00	3.00	18000.00	54000.00
16	43212104-PI-C01	PRINTER, Inkjet, Color			2		2	44,000.00				2	0.00		2		2	44,000.00		2		2	44,000.00	6.00	22000.00	132000.00
17	43212105-PP-001	Portable Printer					0	0.00		1		1	12,000.00				0	0.00		1		1	12,000.00	2.00	12000.00	24000.00
18	43211509-AT-001	Android Tablet		1	1		2	54,000.00		1		1	27,000.00		2		2	54,000.00		2	2	4	108,000.00	9.00	27000.00	243000.00
19	43222610-HS-001	Hub/Switches		1	1		2	7,000.00		2		2	7,000.00			2	2	7,000.00		2	2	4	14,000.00	10.00	3500.00	35000.00
20	43222606-NR-001	Network Routers		1			1	5,000.00		1		1	5,000.00		1		1	5,000.00				0	0.00	3.00	5000.00	15000.00
21	43222640-WA-P01	Wireless Access Point		1			1	3,500.00		1		1	3,500.00				0	0.00		1	1	2	7,000.00	4.00	3500.00	14000.00
22	43211711-SF-001	Scanner, Flatbed		1			1	18,000.00		1	1	2	36,000.00				0	0.00		1	1	2	36,000.00	5.00	18000.00	90000.00
23	45111601-WP-P01	Wireless Printing Device / Laser Printer		1			1	9,000.00	1			1	9,000.00		1	1	2	18,000.00				0	0.00	4.00	9000.00	36000.00
24	81112306-MF-P01	Multi Function PRINTER			1		1	38,000.00		1	1	2	76,000.00			2	2	76,000.00			2	2	76,000.00	7.00	38000.00	266000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		2	3		5	80,000.00		3	3	6	96,000.00		3	3	6	96,000.00	3	3	3	9	144,000.00	26.00	16000.00	416000.00
26	43191501-MP-001	Mobile Phone		2	2	3	7	469,000.00		3	3	6	402,000.00	3	3	3	9	603,000.00	3	5	3	11	737,000.00	33.00	67000.00	1211000.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		2	2		4	112,000.00			2	2	56,000.00			2	2	56,000.00	2		2	4	112,000.00	12.00	28000.00	336000.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Pane					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181501-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172503-WW-001	Wheels, _____ (type of vehicle)		20	20	25	35	975,000.00	25	25	10	60	900,000.00	25	25	10	60	900,000.00		10	10	20	300,000.00	205.00	15000.00	3075000.00
34	40161512-PF-001	Fuel Filters		8	8		16	28,800.00		8	8	16	28,800.00		8	8	16	28,800.00	8	8	8	24	43,200.00	72.00	18000.00	129600.00
35	48101710-DW-F01	Drinking Water/ Fountain		1			1	3,800.00		1		1	3,800.00		1		1	3,800.00				0	0.00	3.00	3800.00	11400.00
36	26111729-AB-001	Auto Battery		9	15		24	180,000.00		8		18	60,000.00	10	10		20	150,000.00		8	8	16	120,000.00	68.00	7500.00	510000.00
		COMMON OFFICE EQUIPMENT																								
		Cabinet #7 Metal Cabinet	UNT	2	2	4	8	256,000.00	3	3	3	9	288,000.00	3	3	3	9	288,000.00	2	2	2	6	192,000.00	32.00	32000.00	1024000.00
		Chair, Clerical	UNT	3	5	5	13	118,700.00	5	5	5	15	133,500.00	5	5	5	15	133,500.00	5	5	5	15	133,500.00	58.00	8900.00	516200.00
		Chair, Senior Executive	UNT	5	5	5	15	225,000.00		10		10	150,000.00		10		10	150,000.00		8	8	16	240,000.00	51.00	15000.00	765000.00
		Chair, Junior Executive High Back Rest	UNT	2	2	2	6	45,018.00	1	1		2	15,006.00	5	5		10	75,030.00		5	5	10	75,030.00	28.00	7503.00	210084.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Side Table	UNIT	1	1	1	3	33,000.00				3	0.00				0	0.00		1	1	1	11,000.00	4.00	11000.00	44000.00
		Sofa Set with Center Table	UNIT	1	1		2	15,010.00			2	2	15,010.00				0	0.00			1	1	22,000.00	35.00	7505.00	37525.00
		Steel Cabinet 3 drawers w. mobile pedestal	UNIT	2	2	2	6	21,000.00	3	3	3	9	31,500.00	5	5		10	35,000.00		1	1	2	7,000.00	27.00	3500.00	94500.00
		Steel Cabinet 4 drawer	UNIT	2	2		4	60,000.00		2		2	30,000.00		10		10	150,000.00				0	0.00	16.00	15000.00	240000.00
		Table Dining with chair 6 seaters	UNIT	1	1		2	50,000.00				2	0.00				0	0.00		1	1	2	50,000.00	4.00	25000.00	100000.00
		Table Clerical	UNIT	1	1		2	17,000.00		1		1	8,500.00	5	5		10	85,000.00		3	3	6	51,000.00	19.00	8500.00	161500.00
		Table Junior Executive	UNIT	1	1		2	18,000.00		1		1	9,000.00	2	2		4	36,000.00		2	2	4	36,000.00	11.00	9000.00	99000.00
		Table, Sen or Executive	UNIT	2	2		4	60,000.00		2	2	4	60,000.00	2	2	2	6	90,000.00	3	3	3	9	135,000.00	23.00	15000.00	345000.00
		COMMON OFFICE SUPPLIES																								
		Ballpen Black	BOX	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	
		Ballpen Blue	BOX	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	
		CD-RW	PACK	5	5	10	20	30,000.00	10	10		20	30,000.00	10	10	5	25	37,500.00		5	5	10	15,000.00	75.00	1500.00	
		Correction Fluid	PC	15	15		30	1,350.00	20	20	20	60	2,100.00	15	5	15	35	1,225.00	15	15	15	45	1,575.00	170.00	35.00	5950.00
		Engineer's/Field Book	PC	15	15		30	3,000.00		5		5	500.00				0	0.00			20	20	2,000.00	55.00	100.00	5500.00
		Folder, Morocco Blue	PACK	10	10		20	7,000.00				20	0.00	10			10	3,500.00				0	0.00	50.00	350.00	10500.00
		Mechanical Pencil	PC	20	20	20	60	10,800.00		25		25	4,500.00	10	10	20	40	7,200.00	4	5	10	19	3,420.00	144.00	180.00	25920.00
		Paper Fastener Plastic	PACK	15	15	15	45	2,700.00	20	20	15	55	3,300.00	10	10	10	30	1,800.00	15	15	15	45	2,700.00	175.00	60.00	10500.00
		Photo Paper A4	PACK	20	20	20	60	10,800.00		15	15	30	5,400.00	10	10	20	40	7,200.00	20	15	15	50	9,000.00	180.00	180.00	32400.00
		Signing Pen 1.0 black	BOX	10	10	15	35	56,000.00	30	30	10	70	112,000.00	10	10	10	30	48,000.00	10	10	10	30	48,000.00	165.00	1600.00	264000.00
		Signing Pen 1.0 Blue	BOX	10	10	15	35	56,000.00	15	20	20	55	88,000.00	20	20	20	60	96,000.00	15	15	15	45	72,000.00	195.00	1600.00	312000.00
		Signing Pen Green	BOX	10	10		20	32,000.00		30		30	48,000.00	10	10	10	30	48,000.00		5	5	10	16,000.00	90.00	1600.00	144000.00
		Signing Pen Violet	BOX	1	2	2	5	8,000.00	2	2	2	6	9,600.00	2	2	2	6	9,600.00	2	2	2	6	9,600.00	23.00	1600.00	36800.00
		Stamps	PC	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60.00	180.00	10800.00
		Stapler 150/150R	PC	10	15	10	35	15,750.00		10		10	4,500.00	10	10		20	9,000.00	5	5	5	15	6,750.00	80.00	450.00	36000.00
		Tape, Duct Blue 2"	ROLL	10	10	8	28	2,100.00	8	8	8	24	1,800.00	8	8	10	26	1,950.00	8	8	8	24	1,800.00	102.00	75.00	7650.00
		Mylar Paper 594mm x 20m x 160 microns	ROLL	20	5	5	30	180,000.00	10	15	10	35	210,000.00	10	10	5	25	150,000.00	5	5	5	15	90,000.00	105.00	6000.00	630000.00
		Plotter Paper 24" x 50 yards	ROLL	10	10		20	20,000.00		10	5	15	15,000.00	10	10		20	20,000.00		15	15	30	30,000.00	85.00	1000.00	85000.00
		ISO Folder Legal	PC	150	150	150	450	141,750.00	150	150	150	450	141,750.00	150	150	150	450	141,750.00	150	150	150	450	141,750.00	1,900.00	315.00	567000.00
		Double Sided Tape	ROLL	6	6	6	18	1,710.00	10	5	5	20	1,900.00	10	10	10	30	2,850.00			5	5	475.00	73.00	95.00	6935.00
		Mounting Tape	ROLL	8	8	8	24	2,280.00				24	0.00	10			10	950.00	7	7	7	21	1,995.00	85.00	95.00	5225.00
		Time Card COMIX	PACK	8	8	8	24	6,000.00	7	7	7	21	5,250.00		7		7	1,750.00		8	8	16	4,000.00	68.00	250.00	17000.00
		Ribbon for Bundy Clock	PC	5			5	2,500.00		6		6	3,000.00		5		5	2,500.00			5	5	2,500.00	21.00	500.00	10500.00
		Calculator, 16 digits	PC	10			10	15,400.00		8		8	12,320.00		15		15	23,100.00		5	5	10	15,400.00	43.00	1540.00	66220.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Stapler, Remover Big	PC	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120.00	35.00	4200.00
		PAPER MATERIALS AND PRODUCTS																								
		Bond Paper A3 Sub 20	REAM	20	20		40	18,000.00	15	5	5	25	11,250.00	10	15	15	40	18,000.00	15	15	15	45	20,250.00	150.00	450.00	67500.00
		Bond Paper A3 Sub 24	REAM	20	20		40	22,000.00	20	20		40	22,000.00	20	20	20	60	33,000.00	5	5	5	15	8,250.00	155.00	550.00	85250.00
		Bond Paper Short Sub 20	REAM	5	5	5	15	2,700.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	105.00	180.00	18900.00
		Bond Paper Short Sub 24	REAM	15	15	15	45	8,325.00	15	15	15	45	8,325.00		10		10	1,850.00		10		10	1,850.00	110.00	185.00	20350.00
		Equipment Log Book	BOOK	25	25	25	75	11,250.00	25	25	25	75	11,250.00	25	25	25	75	11,250.00	25	25	25	75	11,250.00	300.00	150.00	45000.00
		LDAP Form (as per sample)	PC	100			100	1,700.00	100			100	1,700.00	1000			1000	17,000.00	1000			1000	17,000.00	2,000.00	17.00	37400.00
		Parchment paper	PACK	5			5	1,250.00			5	5	1,250.00	10			10	2,500.00		5		5	1,250.00	25.00	250.00	6250.00
		Salary Index Card (as per sample)	PC	1000			1000	18,000.00				10	0.00				0	0.00	1000			1000	18,000.00	2,000.00	18.00	36000.00
		Specialty Paper	PACK	50			50	10,500.00				50	0.00		50		50	10,500.00	50	10		60	12,600.00	160.00	210.00	33600.00
		Sticker paper	PACK	10	10		20	4,800.00	10	80		90	21,600.00				0	0.00		50		50	12,000.00	160.00	240.00	38400.00
		Stock Card (as per sample)	PC	500			500	9,000.00				10	0.00		500		500	9,000.00	1000			1000	18,000.00	2,000.00	18.00	36000.00
		COMPUTER SUPPLIES																								
		Drum Toner 164	UNIT	2	2		4	14,000.00				10	0.00				0	0.00		2	2	4	14,000.00	8.00	3500.00	28000.00
		Drum Toner 367	UNIT	2			2	7,000.00	2	2		4	14,000.00		2		2	7,000.00		2		2	7,000.00	10.00	3500.00	35000.00
		Drum Toner 223	UNIT	2			2	7,000.00		2	2	4	14,000.00		2		2	7,000.00		1		1	3,500.00	9.00	3500.00	31500.00
		External Hard Drive 2 TB	UNIT	5	5	5	15	97,500.00	5	5	5	15	97,500.00	5	5	5	15	97,500.00	5	5	5	15	97,500.00	60.00	6500.00	390000.00
		Flash Drive 32GB	PC	15	15		30	19,500.00	20	20	15	55	35,750.00	20	25	20	65	42,250.00	15	15	20	50	32,500.00	200.00	650.00	130000.00
		Flash Drive 64GB	PC	20	25	25	70	35,000.00	20	20	20	60	30,000.00	15	15	20	50	25,000.00	20	20	20	60	30,000.00	240.00	500.00	120000.00
		Ink Epson T6945 Matte Black	PC	20	20		40	34,000.00	20	20	20	60	51,000.00		20		20	17,000.00		15	15	30	25,500.00	150.00	850.00	127500.00
		Ink, Epson T673 Black	PC	30	30		60	51,000.00	30	30	30	90	76,500.00	30	30	30	90	76,500.00	30	30	30	90	76,500.00	330.00	850.00	280500.00
		Ink, Epson T673 Cyan	PC	40			40	26,000.00	100			100	65,000.00	10			10	6,500.00	10			10	6,500.00	160.00	650.00	104000.00
		Ink, Epson T673 Light Cyan	PC	40			40	26,000.00	10	10	10	30	19,500.00				0	0.00	10	10		20	13,000.00	60.00	650.00	58500.00
		Ink, Epson T673 Light Magenta	PC		40		40	26,000.00		40		40	26,000.00		10		10	6,500.00		10		10	6,500.00	100.00	650.00	65000.00
		Ink, Epson T673 Yellow	PC	20			20	13,000.00	20		20	40	26,000.00	20	15	15	50	32,500.00	15	15	15	45	29,250.00	135.00	650.00	100750.00
		Ink, Epson T774 Black	PC		15	15	30	19,500.00	15	15	15	45	29,250.00	15	15	15	45	29,250.00	20	20	15	55	35,750.00	175.00	650.00	113750.00
		Ink Epson 008 Black	PC	10	20	20	50	75,000.00	20	15	15	50	75,000.00	15	15	20	50	75,000.00	20	20	20	60	90,000.00	210.00	1500.00	315000.00
		Ink Epson 008 Cyan	PC	15	5	5	25	37,500.00	15	5	5	1	1,500.00	10	20	20	50	75,000.00	20	10	10	40	60,000.00	116.00	1500.00	174000.00
		Ink Epson 008 Yellow	PC	15	15	5	35	52,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	10	10	10	30	45,000.00	95.00	1500.00	142500.00
		Ink Epson 008 Magenta	PC	25			25	37,500.00		25		25	37,500.00		25		25	37,500.00	25			25	37,500.00	100.00	1500.00	150000.00
		Maintenance Box (Epson 1455)	PC	1	1		2	5,200.00				10	0.00		1	1	2	5,200.00				0	0.00	4.00	2600.00	10400.00
		Maintenance Box (Epson T527C)	PC				10	10.00		1	1	2	10,400.00				0	0.00	1	1		2	10,400.00	4.00	5200.00	20800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Maintenance Box (Epson 15150)	PC	1			1	3,200.00		1		1	3,200.00	1	1		2	6,400.00		1		1	3,200.00	15.00	3200.00	16000.00
		Epson Ink Yellow T5270	PC	1	1		2	10,000.00	1	1		2	10,000.00		1	1	2	10,000.00		1	1	2	10,000.00	8.00	5000.00	40000.00
		Epson Ink Matte Black T5270	PC	1	2	1	4	20,000.00		1	1	2	10,000.00		2		2	10,000.00	1		2	3	15,000.00	11.00	5000.00	55000.00
		Epson Ink Photo Black T5270	PC	2	2		4	20,000.00		1	1	2	10,000.00				0	0.00	1			1	5,000.00	7.00	5000.00	35000.00
		Epson Ink Magenta T5270	PC	1	1		2	10,000.00	1	1	1	3	15,000.00	1	1		2	10,000.00	1	1		2	10,000.00	9.00	5000.00	45000.00
		Epson Ink Cyan T5270	PC	1	1		2	10,000.00		1		1	5,000.00	1	1		2	10,000.00		1	1	2	10,000.00	7.00	5000.00	35000.00
		Ink, HP #72 Plotter Black	PC	1	1		2	7,000.00		1	1	2	7,000.00		1	1	2	7,000.00		1	1	2	7,000.00	8.00	3500.00	28000.00
		Ink, HP #72 Plotter Cyan	PC	1	1		2	7,000.00				0	0.00		1	1	2	7,000.00				0	0.00	4.00	3500.00	14000.00
		Ink, HP #72 Plotter Gray	PC	1			1	3,500.00	1	1		2	7,000.00				0	0.00		1		1	3,500.00	4.00	3500.00	14000.00
		Ink, HP #72 Plotter Magenta	PC	1			1	3,500.00	1	1		2	7,000.00				0	0.00		1	1	2	7,000.00	5.00	3500.00	17500.00
		Ink, HP #72 Plotter Photo Black	PC	1	1		2	7,000.00				0	0.00		1	1	2	7,000.00			1	1	3,500.00	5.00	3500.00	17500.00
		Ink, HP #72 Plotter Yellow	PC	1			1	3,500.00			1	1	3,500.00		1	1	2	7,000.00		1		1	3,500.00	5.00	3500.00	17500.00
		Keyboard	PC	5	5		10	3,500.00				0	0.00	5	5		10	3,500.00		5	5	10	3,500.00	20.00	350.00	10500.00
		Laptop Cooler	PC	2	2		4	1,920.00				0	0.00		2		2	960.00		2		2	960.00	8.00	480.00	3840.00
		Memory Card 16GB	PC	2	2	2	6	5,100.00				0	0.00	5			5	4,250.00		5		5	4,250.00	16.00	850.00	13600.00
		Memory Card 32GB	PC	5			5	6,000.00		5	5	10	12,000.00		5	5	10	12,000.00			5	5	6,000.00	30.00	1200.00	36000.00
		Mouse	PC	5			5	1,750.00		15		15	5,250.00				0	0.00		10		10	3,500.00	30.00	350.00	10500.00
		OTG 16GB	PC	5			5	3,250.00		15		15	9,750.00		5		5	3,250.00		5	5	10	6,500.00	35.00	650.00	22750.00
		OTG 32GB	PC		5		5	4,250.00	15			15	12,750.00	5			5	4,250.00	5	5		10	8,500.00	35.00	850.00	29750.00
		OTG 64GB Type C	PC	5			5	4,750.00	5	5		10	9,500.00		5	5	10	9,500.00		5	5	10	9,500.00	35.00	950.00	33250.00
		Power Adeptor	PC	1	2		3	450.00		2	2	4	600.00				0	0.00	2	2		4	600.00	11.00	150.00	1650.00
		Printer Cable	PC	5			5	1,400.00				0	0.00				0	0.00		5		5	1,400.00	10.00	280.00	2800.00
		Toner Ineo 323 Black	PC	1	1		2	7,800.00		1		1	3,900.00	2	1		3	11,700.00		1	1	2	7,800.00	8.00	3900.00	31200.00
		Toner, Ineo 221 Black	PC	1	1		2	7,800.00		1	1	2	7,800.00	1	1		2	7,800.00	2	2		4	15,600.00	10.00	3900.00	39000.00
		Toner, Ineo 221 Cyan	PC	1			1	3,900.00	2	2		4	15,600.00		1		1	3,900.00	1			1	3,900.00	7.00	3900.00	27300.00
		Toner, Ineo 221 Magenta	PC	1	2		3	13,500.00	1	2		3	13,500.00	1	2		3	13,500.00	1	2		3	13,500.00	12.00	4500.00	54000.00
		Toner, Ineo 221 Yellow	PC	1			1	4,500.00		2	2	4	18,000.00		1	1	2	9,000.00	2	2		4	18,000.00	11.00	4500.00	49500.00
		Toner, Ineo 164	PC	1			1	3,900.00	2	2		4	15,600.00				0	0.00	2	2		4	15,600.00	9.00	3900.00	35100.00
		Wireless Keyboard	PC	5	5	5	15	24,000.00		5	5	10	16,000.00		5	5	10	16,000.00		5	5	10	16,000.00	45.00	1600.00	72000.00
		Wireless Mouse	PC	2	5		7	3,500.00		5	5	10	5,000.00				0	0.00			10	10	5,000.00	27.00	500.00	13500.00
		IT EQUIPMENT																								
		Desktop Computer (Application Use)	UNIT	2			2	250,000.00		2		2	250,000.00		2		2	250,000.00		2	2	4	500,000.00	10.00	125000.00	1250000.00
		Desktop Computer (Administrative Use)	UNIT		3		3	225,000.00	3			3	225,000.00	3			3	225,000.00	3			3	225,000.00	12.00	75000.00	900000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Laptop Computer (Application Use)	UNT	2			2	20,000.00		2		2	20,000.00		2		2	20,000.00		2		2	20,000.00	8.00	10000.00	80000.00
		Laptop Computer (Administrative Use)	UNT	2			2	170,000.00			2	2	170,000.00		2	2	170,000.00		2		2	170,000.00	8.00	85000.00	680000.00	
		Printer Network A4	UNT	5			5	90,000.00		5		5	90,000.00		5		5	90,000.00		5		5	90,000.00	20.00	18000.00	360000.00
		Printer Network A3	UNT			4	4	84,000.00		4		4	84,000.00			0	0.00		4		4	84,000.00	12.00	21000.00	252000.00	
		AGGREGATES, GRAVEL, SAND BOULDERS																								
		Aggregate Sub Base Course	CU.M	1000	1000	1000	3000	###	1000	1000	1000	3000	4,500,000.00	1000	1000	1000	3000	###	1000	1000	100	2100	###	11,100.00	1500.00	16650000.00
		Aggregate Sub Base Course (1/2 Passing Sieve)	CU.M	500	500	500	1500	675,000.00	500	500	500	1500	675,000.00	500	500	500	1500	675,000.00	500	500	500	1500	675,000.00	6,000.00	450.00	2700000.00
		Aggregate Surface Course	CU.M	500			500	225,000.00	500			500	225,000.00		500		500	225,000.00		500		500	225,000.00	2,000.00	450.00	900000.00
		Aggregate/Fine Aggregates	CU.M		500		500	175,000.00				0	0.00	100	100		200	70,000.00	100			100	35,000.00	800.00	350.00	280000.00
		Boulders	CU.M	100			100	45,000.00	100	100		200	90,000.00	100			100	45,000.00	100			100	45,000.00	500.00	450.00	225000.00
		Embankment Fill	CU.M	100	100		200	100,000.00		100		100	50,000.00		100		100	50,000.00	100			100	50,000.00	500.00	500.00	250000.00
		Gravel Sand	CU.M	100			100	50,000.00	100			100	50,000.00		100		100	50,000.00		100		100	50,000.00	400.00	500.00	200000.00
		GUARDRAILS																								
		GUARDRAILS 10" x 12' Ga.	PC.	25	5		30	49,500.00	25	5	5	35	57,750.00		25	5	30	49,500.00	25	5	5	35	57,750.00	130.00	1650.00	214500.00
		GUARDRAIL POST 4" x 5' with steel dowels & Concrete Filled Inside	PC.		25		25	25,000.00	25			25	25,000.00		25		25	25,000.00		25		25	25,000.00	100.00	1000.00	100000.00
		BOLTS, 16mm ø x 6' with nuts and washers	PC.		25		25	21,250.00	25			25	21,250.00	25			25	21,250.00	25			25	21,250.00	100.00	850.00	85000.00
		BOLTS, 16mm ø x 1' with nuts and washers	PC.		25		25	21,250.00		25		25	21,250.00		25		25	21,250.00		25		25	21,250.00	100.00	850.00	85000.00
		PAINTS/BRUSHES																								
		Baby Roller 6"	PC.	25			25	6,250.00		25		25	6,250.00				0	0.00	50			50	12,500.00	100.00	250.00	25000.00
		Brush, Roller Type	PC.	50			50	12,500.00		50		50	12,500.00				0	0.00		20		20	5,000.00	120.00	250.00	30000.00
		CALSUMINE	PC.		50		50	190,000.00		50		50	190,000.00		50		50	190,000.00		50		50	190,000.00	200.00	3800.00	760000.00
		GLASSBEADS	PC.		25	25	50	250,000.00		25		25	125,000.00		25	25	50	250,000.00	25	25		50	250,000.00	175.00	5000.00	875000.00
		Paint Brush 2"	PC.		50		50	4,000.00	100			100	8,000.00		50		50	4,000.00				0	0.00	200.00	80.00	16000.00
		Paint Brush 4"	PC.				0	0.00		50		50	4,750.00		100		100	9,500.00		10		10	950.00	160.00	95.00	15200.00
		Paint Brush 6"	PC.		15		15	1,575.00	15	15	15	45	4,725.00	20			20	2,100.00	15	15	15	45	4,725.00	125.00	105.00	13125.00
		PAINT REFLECTORIZED, Yellow	GAL	100	180		280	###	180			180	882,000.00	180	100		280	###	180	100		280	###	1,020.00	4900.00	4998000.00
		PAINT REFLECTORIZED, Black	GAL	180	100		280	###		180		180	882,000.00		100		100	490,000.00		100		100	490,000.00	680.00	4900.00	3234000.00
		PAINT REFLECTORIZED, White	GAL		100	150	250	###	150		180	330	1,617,000.00		150		150	735,000.00		180	180	360	###	1,090.00	4900.00	5341000.00
		PAINT Thermoplastic, (White)	BAG		100		100	761,800.00			100	100	761,800.00		100		100	761,800.00		150		150	###	430.00	7618.00	3428100.00
		PAINT Thermoplastic, (Yellow)	BAG		100		100	761,900.00			100	100	761,900.00		100		100	761,900.00		150		150	###	430.00	7619.00	3428550.00
		PAINT, Enamel, Black (flat)	BAG	25			25	8,750.00	25			25	8,750.00	25			25	8,750.00				0	0.00	75.00	350.00	26250.00
		PAINT, Enamel, White (flat)	GAL	25			25	13,750.00			50	50	27,500.00			50	50	27,500.00				0	0.00	125.00	550.00	68750.00
		PAINT, SPRAY PAINT (Black)	BT.L	100			100	26,000.00				0	0.00				0	0.00				0	0.00	100.00	260.00	26000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		PAINT, SPRAY PAINT (Red)	BTL				0	0.00	100			100	26,000.00				0	0.00				0	0.00	100.00	260.00	26000.00
		PAINT, SPRAY PAINT (White)	BTL	100		100	200	52,000.00	100			100	26,000.00		100		100	26,000.00	100			100	26,000.00	500.00	260.00	130000.00
		PAINT, SPRAY PAINT (Yellow)	BTL	100			100	26,000.00		100		100	26,000.00				0	0.00		100		100	26,000.00	300.00	260.00	78000.00
		PAINT, Thinner	GAL	15	15		30	8,400.00				0	0.00	15			15	4,200.00		15		15	4,200.00	60.00	280.00	16800.00
		PAINT, Primer	GAL		20		20	6,000.00		20		20	6,000.00		20		20	6,000.00				0	0.00	60.00	300.00	18000.00
		ASPHALT																								
		ASPHALTS, Hot (60/70)	DRUM	100	100		200	#####	100	100		200	2,900,000.00	100			100	#####	100	100		200	#####	700.00	14500.00	10150000.00
		ASPHALT, Blown Asphalt	DRUM	100	100		200	#####		100		100	1,250,000.00		100		100	#####		100	100	200	#####	600.00	12500.00	7500000.00
		ASPHALTS, Emulsified	DRUM	100			100	#####		100		100	1,500,000.00	100			100	#####	100			100	#####	400.00	15000.00	6000000.00
		ASPHALT, Plant Mix	DRUM	100			100	650,000.00	100			100	650,000.00		100		100	650,000.00		100		100	650,000.00	400.00	6500.00	2600000.00
		RSC, Ridicool/Coldmix	DRUM	100			100	#####			100	100	1,350,000.00			100	100	#####			100	100	#####	400.00	13500.00	5400000.00
		GARMENTS																								
		CAP, w/ logo	PC	20	20		40	3,500.00			20	20	1,800.00		20		20	1,800.00		20		20	1,800.00	100.00	90.00	9000.00
		HARD HAT	PC	20			20	1,800.00	20			20	1,800.00	20			20	1,800.00	20			20	1,800.00	80.00	90.00	7200.00
		Laboratory Gown with DPWH Logo	PC		20		20	3,500.00		20		20	3,500.00		20		20	3,500.00		20		20	3,500.00	80.00	180.00	14400.00
		RAINCOAT, Rubberized Any Color	PC	20			20	7,000.00			20	20	7,000.00			20	20	7,000.00			20	20	7,000.00	80.00	350.00	28000.00
		Reflectorized Vest	PC	20			20	9,000.00	20			20	9,000.00	20			20	9,000.00	20			20	9,000.00	80.00	450.00	36000.00
		Rubberized Gloves	PC	10			10	1,800.00		10		10	1,800.00		10		10	1,800.00		10		10	1,800.00	40.00	180.00	7200.00
		SHOES, Boots Rubberized	PC	15			15	75,000.00			15	15	75,000.00			15	15	75,000.00			15	15	75,000.00	60.00	5000.00	300000.00
		SHOES, Climbing	PC	10			10	50,000.00		10		10	50,000.00		10		10	50,000.00		15		15	75,000.00	45.00	5000.00	225000.00
		SHOES, Walking	PC		15		15	75,000.00			15	15	75,000.00		10		10	50,000.00			10	10	50,000.00	50.00	5000.00	250000.00
		T-SHIRTS, Longsleeve w/ Logo	PC	100			100	25,000.00				0	0.00				0	0.00				0	0.00	100.00	250.00	25000.00
		T-SHIRTS, Short Sleeve w/ Logo	PC		100		100	25,000.00				0	0.00				0	0.00				0	0.00	100.00	250.00	25000.00
		MAINTENANCE TOOLS																								
		AIR COMPRESSOR	UNIT	1			1	27,000.00	1	1		2	54,000.00				0	0.00	1			1	27,000.00	4.00	27000.00	108000.00
		CHAINSAW	UNIT	1			1	25,000.00	1			1	25,000.00		1		1	25,000.00		1		1	25,000.00	4.00	25000.00	100000.00
		CONCRETE SAW	UNIT	1			1	20,000.00				0	0.00	1	1		2	40,000.00				0	0.00	3.00	20000.00	60000.00
		GAS TANK	UNIT		1		1	1,200.00		1	1	2	2,400.00		1		1	1,200.00		1		1	1,200.00	5.00	1200.00	6000.00
		GRASS CUTTER	UNIT	25			25	695,000.00		25		25	695,000.00		25		25	695,000.00	25	25		50	#####	125.00	27800.00	3475000.00
		SHOVELS	UNIT		25		25	6,250.00	25	25		50	12,500.00		25		25	6,250.00		25	25	50	12,500.00	150.00	250.00	37500.00
		STEEL SAW	UNIT	5	5		10	25,000.00				0	0.00		5		5	12,500.00			5	5	12,500.00	20.00	2500.00	50000.00
		RAKE	UNIT	50			50	17,500.00				0	0.00		50		50	17,500.00				0	0.00	100.00	350.00	35000.00
		HASAAN	UNIT		100		100	75,000.00				0	0.00				0	0.00				0	0.00	100.00	750.00	75000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		TABAS	UNT		150		150	120,000.00		50		50	40,000.00			50	50	40,000.00		50		50	40,000.00	300.00	800.00	240000.00
		WATER TANK	UNT	5			5	60,000.00				0	0.00				0	0.00				0	0.00	5.00	12000.00	60000.00
		TENT	UNT	1			1	10,000.00				0	0.00				0	0.00	1	1		2	20,000.00	3.00	10000.00	30000.00
		Concrete Cutter	UNT	1	1		2	17,000.00			1	1	8,500.00		1	1	2	17,000.00				0	0.00	5.00	8500.00	42500.00
		Welding Machine	UNT		1	1	2	25,000.00		1	1	2	25,000.00				0	0.00				0	0.00	4.00	12500.00	50000.00
		Acetalyt Cutting Tools	UNT	1			1	7,500.00				0	0.00		1	1	2	15,000.00		1	1	2	15,000.00	5.00	7500.00	37500.00
		Angle Grinder	UNT	1			1	6,800.00	1	1		2	13,600.00		1	1	2	13,600.00		1	1	2	13,600.00	7.00	6800.00	47600.00
		Asphalt Kettle	UNT	1			1	22,000.00	1	1		2	44,000.00			1	1	22,000.00		1		1	22,000.00	5.00	22000.00	110000.00
		Blower	UNT		1		1	15,000.00			1	1	15,000.00		1	1	2	30,000.00		1	1	2	30,000.00	5.00	15000.00	90000.00
		Concrete Mixer	UNT	1			1	35,000.00	1			1	35,000.00		1		1	35,000.00		1		1	35,000.00	4.00	35000.00	140000.00
		Concrete Vibrator	UNT	1			1	25,000.00	1			1	25,000.00		1		1	25,000.00	1			1	25,000.00	4.00	25000.00	100000.00
		Pager Auger	UNT	1			1	10,000.00				0	0.00				0	0.00		1	1	2	20,000.00	3.00	10000.00	30000.00
		Electric Power Spray	UNT				0	0.00	1	1		2	5,000.00				0	0.00	1			1	2,500.00	3.00	2500.00	7500.00
		Jack Hammer	UNT				0	0.00		5		5	75,000.00				0	0.00				0	0.00	5.00	15000.00	75000.00
		Asphalt Heating Machine	UNT	1			1	180,000.00		1		1	180,000.00		1		1	180,000.00				0	0.00	3.00	180000.00	540000.00
		Plate Compactor	UNT	1			1	80,000.00		1		1	80,000.00				0	0.00				0	0.00	2.00	80000.00	160000.00
		Pole Pruner	UNT		1		1	8,000.00				0	0.00				0	0.00		2		2	16,000.00	3.00	8000.00	24000.00
		Portable Generator Set	UNT		2		2	42,000.00				0	0.00	2	2		4	84,000.00	2	2		4	84,000.00	10.00	21000.00	210000.00
		Generator Set (heavy Duty)	UNT		2		2	#####				0	0.00				0	0.00				0	0.00	2.00	150000.00	300000.00
		Rammer	UNT		1		1	45,000.00				0	0.00			1	1	45,000.00		1	1	2	90,000.00	4.00	45000.00	180000.00
		Single Drum Road	UNT			2	2	70,000.00				0	0.00				0	0.00			2	2	70,000.00	4.00	35000.00	140000.00
		Roller and Heavy Duty Gasplate	UNT	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
		Thermoplastic Applicator Machine	UNT				0	0.00				0	0.00	1			1	25,000.00	1			1	25,000.00	2.00	25000.00	50000.00
		Thermoplastic Double Kneading Machine	UNT		1		1	200,000.00		1		1	200,000.00		1		1	200,000.00				0	0.00	3.00	200000.00	600000.00
		Thermoplastic Remover	UNT		1		1	200,000.00				0	0.00			1	1	200,000.00		1		1	200,000.00	3.00	200000.00	600000.00
		Trailer	UNT		1		1	65,000.00				0	0.00	1			1	65,000.00		1		1	65,000.00	3.00	65000.00	195000.00
		Walk Behind Roller	UNT		1		1	80,000.00				0	0.00		1		1	80,000.00		1		1	80,000.00	3.00	80000.00	240000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
A. TOTAL																							P	120,581,487.91	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	12,053,148.79	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-	
D. GRAND TOTAL (A + B + C)																							P	132,564,636.70	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

FREDERICK J. MOLINA
Supply Officer II

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

EXCELCIE V. CHIANG
Budget Officer II

MARIANO B. MALUPENG
OIC- District Engineer

Date Prepared: _____