



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANGAS 1st DISTRICT ENGINEERING OFFICE
Brgy. Lanatan, Balayan, Batangas, Region IV-A



Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

FY 2025 UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) – CSE FOR GOODS AND SERVICES AS OF MAY 21, 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									106,930.00	-	106,930.00	
300219102221000	Purchase of Office Supplies for DPWH Batangas 1st DEO (1st Quarter 2025)	Administrative Section	No	Negotiation (Common use-supplies)	-	-	-	-	GOP	106,930.00	-	106,930.00	Purchase of Office Supplies (DR No. OD-25-8649792-CSE)
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Common Office Supplies									8,469,619.36	-	8,469,619.36	
	Purchase of ICT Supplies to be used in DPWH - Batangas 1st DEO	Administrative Section	No	NP-53.9-Small Value Procurement	March 26, 2025	April 02, 2025	April 15, 2025	April 23, 2025	GOP	192,900.00		192,900.00	Purchase of ICT Supplies under Contract Id No. 25GDB0022
	Purchase of Office Supplies that are not available in PS DBM to be used in DPWH Batangas 1st DEO	Administrative Section	No	Competitive Bidding	March 28, 2025	April 16, 2025	April 30, 2025	May 08, 2025		1,815,819.00		1,815,819.00	Purchase of Office Supplies that are not available in PS DBM under Contract Id No. 25GDB0023
	Second Quarter	Administrative Section	No	Competitive Bidding/ Small Value Procurement	May 20, 2025	June 10, 2025	June 17, 2025	June 19, 2025		2,192,726.12	-	2,192,726.12	
	Third Quarter				July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025		1,923,681.62	-	1,923,681.62	
	Fourth Quarter				October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		2,344,492.62	-	2,344,492.62	
	Consumables									7,592,145.00	-	7,592,145.00	
310102102090000	Supply of Office Supplies (Toner) for Photocopier Machine Sharp DX2500	Administrative Section	No	Competitive Bidding	February 5, 2025	February 24, 2025	March 4, 2025	3/5/2025	GOP	1,922,400.00		1,922,400.00	Supply of Office Supplies under Contract Id No. 25GDB0001
310102102090000	Purchase of Office Supplies (Toner) for Photocopier Machine (BP20C25Y & BP30C25Y)			Competitive Bidding	February 28, 2025	March 19, 2025	March 25, 2025	March 28, 2025		1,079,250.00		1,079,250.00	Supply of Office Supplies under Contract Id No. 25GDB0009



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Second Quarter	Administrative Section	No	NP-53.9-Small Value Procurement	May 20, 2025	June 10, 2025	June 17, 2025	June 19, 2025	GOP	643,695.00	-	643,695.00	Purchase of Office Supplies
	Third Quarter			Competitive Bidding	July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025		1,973,400.00	-	1,973,400.00	Purchase of Office Supplies
	Fourth Quarter			Competitive Bidding	October 01, 2025	October 22, 2025	October 29, 2025	October 31, 2025		1,973,400.00	-	1,973,400.00	Purchase of Office Supplies
	Office Equipment									853,808.00	-	853,808.00	
	Second Quarter	Administrative Section	No	NP-53.9-Small Value Procurement	May 20, 2025	June 10, 2025	June 17, 2025	June 19, 2025	GOP	853,808.00	-	853,808.00	Purchase of Office Equipment
	Other Categories									21,413,686.17	3,407,247.69	18,006,438.48	
310102102093000	Supply of Janitorial/Utility Services, DPWH Batangas I DEO	Administrative Section	No	Competitive Bidding	February 13, 2025	March 4, 2025	March 17, 2025	March 18, 2025	GOP	3,199,425.48		3,199,425.48	Supply of Janitorial/Utility Services under Contract Id No. 25GDB0002
200000100017000	Supply of Fuel for use in various Maintenance Equipment, DPWH Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas	Maintenance Section	No	Competitive Bidding	February 13, 2025	March 4, 2025	March 17, 2025	March 20, 2025		999,815.80	999,815.80		Supply of Fuel and Oil under Contract Id No. 25GDB0004
310102102092000	Supply of various Parts, Oils and Lubricants for the Repair and Maintenance of various Service Vehicle	Maintenance Section	No	Competitive Bidding	March 13, 2025	April 2, 2025	April 15, 2025	April 23, 2025		1,940,925.00		1,940,925.00	Supply of Fuel and Oil under Contract Id No. 25GDB0014
200000100017000	Labor for the Application of Thermoplastic Pavement Markings along Palico-Balayan-Batangas Road, K0095+000-K0105+000 (Intermittent)	Maintenance Section	No	By Administration	March 13, 2025	March 27, 2025	April 07, 2025	April 15, 2025		303,102.24	303,102.24		Supply of Labor under Contract Id No. 25GDB0015
200000100017000	Labor for the Repair and Maintenance of Damaged Open Canal along Nasugbu-Lian-Calatagan Road, K0109+486-K0109+507.30, Brgy. Binubusan, Lian, Batangas	Maintenance Section	No	By Administration	March 13, 2025	March 27, 2025	April 07, 2025	April 15, 2025		62,300.30	62,300.30		Supply of Labor under Contract Id No. 25GDB0018



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102102092000	Conduct of National Womens Month	Administrative Section	No	NP-53.9-Small Value Procurement	March 21, 2025	March 28, 2025	April 15, 2025	April 23, 2025	GOP	150,000.00		150,000.00	Conduct of National Womens Month under Contract Id 25GDB0021
200000100017000	Supply of Labor for the Application of Thermoplastic Pavement Markings along Nasugbu-Lian-Calatagan Road (K0118+000-K0119+574 and K0119+644-K0120+000) Batangas 1st LD	Maintenance Section	No	By Administration	April 29, 2025	May 20, 2025	May 27, 2025	May 29, 2025		266,619.85	266,619.85		Supply of Labor under contract Id No. 25GDB0031
	Conduct of Gender and Development	Administrative Section	No	Competitive Bidding	May 27, 2025	June 17, 2025	June 24, 2025	June 26, 2025		3,623,355.00		3,623,355.00	Conduct of Gender and Development
	Supply and Installation of Signages	Administrative Section	No	NP-53.9-Small Value Procurement	May 27, 2025	June 17, 2025	June 24, 2025	June 26, 2025		910,733.00		910,733.00	Supply and Installation of Sinages
	Supply of Office Furniture	Administrative Section	No	Competitive Bidding	May 20, 2025	June 10, 2025	June 17, 2025	June 19, 2025		2,106,000.00		2,106,000.00	Supply of Office Furniture
	Purchase of Two (2) units Smartphones to be use in Inventory Application of Database Build-up and Nationwide Implementation of National Government Owned Buildings	Maintenance Section	No	NP-53.9-Small Value Procurement	April 29, 2025	May 07, 2025	May 16, 2025	May 21, 2025		69,275.00	69,275.00		Purchase of Smartphones under contract Id No. 25GDB0035
	Supply of Labor and Materials for the Conduct of Repair of One (1) Traffic Counting Site (Survey Site ID #41003LZ_AC) at Barangay Luntal, Tuy, Batangas	Planning and Design Section	No	NP-53.9-Small Value Procurement	May 20, 2025	June 10, 2025	June 17, 2025	June 19, 2025		814,093.06		814,093.06	Supply of Labor and Materials for the Conduct of Repair of Automated and Manual Traffic Count and Axle Load Surveys
	Supply of Labor and Materials for the Conduct of Axle Load Survey	Planning and Design Section	No	NP-53.9-Small Value Procurement	May 20, 2025	June 10, 2025	June 17, 2025	June 19, 2025		185,906.94		185,906.94	Supply of Labor and Materials for the Conduct of Axle Load Survey



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	Supply of Materials for the Road and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	Planning and Design Section	No	NP-53.9-Small Value Procurement	May 27, 2025	June 17, 2025	June 24, 2025	June 26, 2025	GOP	131,000.00		131,000.00	Supply of Materials for the Road Surveys
	Service Maintenance / Calibration of Equipment for Total Station and other Survey Instrument	Planning and Design Section	No	NP-53.9-Small Value Procurement	May 27, 2025	June 17, 2025	June 24, 2025	June 26, 2025		180,000.00		180,000.00	Service Maintenance / Calibration of Equipment Survey Instrument
	Supply of Fuel and Oil	Administrative Section	No	Competitive Bidding	July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025		2,000,000.00		2,000,000.00	Supply of Fuel and Oil
	Supply of Labor for the for the Conduct of Automated Traffic Count Survey Program (In-Ground and On-Ground)	Planning and Design Section	No	NP-53.9-Small Value Procurement	May 27, 2025	June 17, 2025	June 24, 2025	June 26, 2025		393,000.00		393,000.00	Supply of Materials for the Conduct of Automated and Manual Traffic Count and Axle Load Surveys
	Supply of Fuel and Oil	Administrative Section	No	Competitive Bidding	October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		2,000,000.00		2,000,000.00	Supply of Fuel and Oil
2000000.00001700	Supply of Fuel for use in various Maintenance Equipment, DPWH Batangas 1st DEO, Lemery Sub-Office, Lemery Batangas	Maintenance Section	No	NP-53.9-Small Value Procurement	April 29, 2025	May 20, 2025	May 27, 2025	May 30, 2025		809,602.50	809,602.50		Supply of Fuel under contract Id No. 25GDB0034
2000000.000017000 2000000.000018000 2000000.000019000	Supply of Various Parts, Tools, Equipment and oils for Repair and Maintenance of Various Service Vehicle and Heavy Equipment (Maintenance Section)	Maintenance Section	No	NP-53.9-Small Value Procurement	April 29, 2025	May 07, 2025	May 16, 2025	May 21, 2025		896,532.00	896,532.00		Supply of Various Parts, Tools, Equipment and oils under contract Id No. 25GDB0029
	Purchase of Biometrics Scanner	Office of the District Engineer - ICTS	No	NP-53.9-Small Value Procurement	May 27, 2025	June 17, 2025	June 24, 2025	June 26, 2025		372,000.00		372,000.00	Purchase of Biometrics Scanner

Prepared by:

RANDY A. CABALLES
Head, BAC Secretariat

Recommended by:

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BAC Chairperson

Approved by:

ABELARDO D. CALALO
District Engineer