

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

March 12, 2018

MEMORANDUM

FOR

MARK A. VILLAR

Secretary

This Department

This refers to the memorandum dated 8 February 2018 of DPWH Region I OIC-Director RONNEL M. TAN, requesting for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
	a de l'espetit de description de la constant de la	Project	Description		
UACS No. 310205: Project ID: P0020					
OO1: Ensure Safe and Reliable National Road System – Network Development – Construction Of Missing Links/ New Roads – Mangatarem-Sta. Cruz Road, Package 1, incl. ROW, Pangasinan			OO1: Ensure Safe and Reliable National Road System – Network Development – Construction Of Missing Links/ New Roads – Mangatarem-Sta. Cruz Road, Package 1, incl. ROW, Pangasinan		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Gravel Road/ 8.772 lane km	₽ 22.002M/ lane-km	₽ 193M	CW1- Construction of Concrete Road/ 10.986 lane-km	₽ 17.113M/ lane-km	₽ 188M
-	-	-	ROW Acquisition/ 54,936.70 sq.m.	₽ 91.01/sq.m.	₽ 5.0M
EAO	-	₽ 7.0M	EAO	-	₽ 7.0M
Total: Justification:		₽ 200M	Total: ₽ 20		D 200M

The modification of the above cited project is requested due to the following:

The unit cost value of the original project is high since the payment of right-of-way is integrated, thus, the need to separate the cost to determine how much is the allotted amount for right-of-way and civil works;

The change in scope of work from construction of gravel road to concrete road since the amount is sufficient for the construction of concrete road, to adhere to the advocacy of the department to implement the "right project/right cost".

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S.

Undersedretary for Regional Operations Regions I, II, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

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