

FY 2012 DPWH INFRASTRUCTURE PROGRAM
Based on GAA

Name of Project/Location	Scope of Work	Phys. Target	Amount ('000)	Implementing Office
<u>North Cotabato 1st DEO</u>			<u>531,829</u>	
<u>North Cotabato 2nd Legislative District</u>			<u>GOP</u>	
<u>Rep. Nancy A. Catamco</u>			<u>LOAN</u>	
I. Locally Funded Projects			<u>484,221</u>	
a. National Arterial/Secondary Roads and Bridges				
1. Assets Preservation of National Roads Generated from Pavement Management System/Highway Development and Management-4 (HDM-4)			<u>363,900</u>	
a. Preventive Maintenance (Intermittent Sections)		<u>4.20</u> km.	<u>43,776</u>	
1. National Arterial Road		<u>3.21</u> km.	<u>33,324</u>	
a. Makilala-Allah Valley Road				
1. K1622+000 - K1623+000	Overlay 80mm w/ minor correction	0.21 km.	<u>2,188</u>	N. Cot. 1st DEO
b. Matalam-M'lang-Bagontapay Jct Road		<u>3.00</u> km.	<u>31,136</u>	
1. K1642+000 - K1644+000	-do-	2.00 km.	20,757	} N. Cot. 1st DEO
2. K1645+000 - K1646+000	-do-	1.00 km.	10,379	
2. National Secondary Road				
a. Kidapawan-Magpet-Pangaoan Road				
1. K1627+000 - K1627+985	Reblocking w/ overlay 50mm	<u>0.99</u> km.	<u>10,452</u>	N. Cot. 1st DEO
b. Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Road Generated from Pavement Management System (PMS)/Highway Development & Mgt.-4 (HDM-4) Intermittent Sections				
1. National Arterial Road		<u>14.98</u> km.	<u>243,092</u>	
a. Makilala-Allah Valley Road		<u>8.83</u>	<u>146,499</u>	
1. K1611+979 - K1614+456	Upgrade to conc. 300mm	2.48 km.	38,952	} N. Cot. 1st DEO
2. K1630+000 - K1635+220	-do-	5.22 km.	90,034	} Regional Office
3. K1638+866 - K1640+000	-do-	1.13 km.	17,513	} N. Cot. 1st DEO

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b. Matalam-M'lang-Bagontapay Jct. Road		<u>6.15</u>	<u>96,593</u>	
1. K1652+000 - K1653+000	-do-	1.00 km.	15,706	} N. Cot. 1st DEO } Regional Office
2. K1653+855 - K1655+000	-do-	1.15 km.	18,062	
3. K1660+000 - K1664+000	-do-	4.00 km.	62,825	
2. Road upgrading (gravel to concrete) based on gravel road strategies, Traffic benchmark for Upgrading to Paved road standard (HDM-4 Project Analysis) Intermittent Sections				
a. National Secondary Road		<u>4.10</u> km.	<u>77,032</u>	
1. Kidapawan-Calunusan-M				
a. K1624+000 - K1625+508	Concreting	0.51 km.	11,692	N. Cot. 1st DEO
2. Kidapawan-Ilomavis Tourist Road				
a. K1630+0 - K1631+820	Concreting	1.82 km.	41,790	N. Cot. 1st DEO
3. Magpet-Nowa-Doroluman-Greenfield Road				
a. K1631+0 - K1631+820	Concreting	0.31 km.	7,212	N. Cot. 1st DEO
4. Paco-Roxas-Arakan Valley-Jct. Davao-Bukidnon Road				
a. K1674+340 - K1675+0	Concreting	0.71 km.	16,338	N. Cot. 1st DEO
3. National Bridges			<u>120,321</u>	
a. Rehabilitation//Reconstruction/Strengthening (Temporary to Permanent) of Bridges along National Roads.			<u>12,000</u>	
1. Pamintuan Bridge along Makilala-Ala Valley Road	Reconst.	<u>31.47</u> lm	12,000	N. Cot. 1st DEO
b. Replacement of Bridges along National Roads		<u>140.99</u>	<u>108,321</u>	
1. Binay Bridge along Magpet-Nowa-Doroluman-Greenfield	Replacement	39.40 lm	30,000	N. Cot. 1st DEO
2. Lolo Santo Bridge along Paco-Roxas-Arakan-Valley-Jct. Davao-Bukidnon Road	Replacement	15.00 lm	13,500	-do-
3. Ilustre Bridge 2 along Paco-Roxas-Arakan-Valley-Jct. Davao-Bukidnon Road	Replacement	15.50 lm	13,950	-do-
4. Diwatex Bridge along Paco-Roxas-Arakan-Valley-Jct. Digos-Bukidnon Road	Replacement	39.36 lm	30,000	-do-
5. Dalapuan Bridge along Matalam-Lampayan-Antipas Road	Replacement	31.73 lm	20,871	-do-
II. Foreign-assisted				
a. Highways				
1. IBRD-Assisted National Roads Improvement And Management Project, Phase II, Loan No. 7552-0-PH			GOP <u>47,608</u>	
a. R1-2.7B Rehab of Digos-Cotabato City Road, Kidapawan-Pagalungan Section		<u> </u> km.	GOP <u>10,814</u> 10,814	
b. R1-2.7A Rehab of Digos-Cotabato City Road, Digos-Kidapawan Sta. 1593+189 - Sta. 1616+500		<u> </u> km.	GOP <u>36,794</u> LOAN 36,794 -	

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Name of Project/Location	Scope of Work	Phys. Target	Amount ('000)	Implementing Office
North Cotabato 2nd DEO			GOP 360,729	
<u>North Cotabato 1st Legislative District</u>				
<u>Rep. Jesus N. Sacdalan</u>				
I. Locally Funded Projects			340,704	
a. National Arterial and Secondary National Roads and Bridges			340,704	
1. Assets Preservation of National Roads Generated from Pavement Management System/Highway Development and Management-4 (HDM-4)				
a. Preventive Maintenance (Intermittent Sections)			3,583	
1. National Arterial Road		0.48 km.		
a. Bukidnon-Cotabato Road				
1. K1621+000 - K1621+334	Overlay 80mm	0.33 km.	3,583	N. Cot. 2nd DEO
b. Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Road Generated from Pavement Management System (PMS)/Highway Development & Mgt.-4 (HDM-4) Intermittent Sections			82,161	
1. National Arterial Road		4.69 km.		
a. Bukidnon-Cotabato Road				
1. K1607+010 - K1608+300	Reconst. PCC 300mm	1.31 km.	22,982	N. Cot. 2nd DEO
2. K1608+802 - K1612+330	-do-	3.38 km.	59,179	Regional Office
2. Road upgrading (gravel to concrete) based on gravel road strategies, Traffic benchmark for Upgrading to Paved road standard (HDM-4 Project Analysis) Intermittent Sections			254,960	
a. National Secondary Road		11.09 km.		
1. Banisilan-Guiling-Alamada-Libungan Road		3.60 km.	82,777	
a. K1643+211 - K1645+000	Concreting	1.79 km.	41,147	N. Cot. 2nd DEO
b. K1677+582 - K1679+372	Concreting	1.81 km.	41,630	N. Cot. 2nd DEO
2. Dualing-New Panay-Midsayap Road				
a. K1690+866 - K1692+975	Concreting	2.11 km.	48,499	N. Cot. 2nd DEO
3. Midsayap-Makar Road				
1. K1703+676 - K1705+774	Concreting	2.10 km.	48,254	N. Cot. 2nd DEO
4. Dualing-Baliki-Silik Road				
a. K1688+529 - K1690+566	Concreting	3.28 km.	75,430	
b. K1697+500 - K1698+743		2.04 km.	46,851	N. Cot. 2nd DEO
		1.24 km.	28,579	N. Cot. 2nd DEO
II. Foreign-assisted				
a. Highways				
1. IBRD-Assisted National Roads Improvement And Management Project, Phase II, Loan No. 7552-0-PH			20,025	
a. R1-2.7B Rehab of Digos-Cotabato City Road, Kidapawan-Pagalungan Section		0.8	GOP 20,025 LOAN -	

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Name of Project/Location	Scope of Work	Phys. Target	Amount ('000)	Implementing Office
South Cotabato Sub-DEO			GOP 424,910	
South Cotabato 1st Legislative District				
Rep. Pedro B. Acharon, Jr.				
1. Locally Funded Projects			424,910	
a. National Arterial/Secondary Roads and Bridges				
1. Assets Preservation of National Roads Generated from Pavement Management System/Highway Development and Management-4 (HDM-4)			175,850	
a. Preventive Maintenance (Intermittent Sections)				
1. National Arterial Road		8.47 km.	154,513	
a. Makar-Kiamba Road		8.28 km.	148,978	
1. K1662+000 - K1662+500	overlay 100mm w/ minor corrections	0.50 km.	13,781	So. Cot. SDEO
2. K1663+000 - K1664+249	overlay 100mm	1.25 km.	32,783	
3. K1667+000 - K1667+691	-do-	0.69 km.	12,195	Regional Office
4. K1668+064 - K1672+594	-do-	3.49 km.	59,403	
5. K1672+764 - K1675+114	-do-	2.35 km.	30,816	
b. Marbel-Makar Road	Reblocking w/ overlay 80mm			
1. K1664+163 - K1664+352		0.19 km.	5,535	So. Cot. SDEO
b. Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Road Generated from Pavement Management System (PMS)/Highway Development & Mgt.-4 (HDM-4) Intermittent Sections			6,330	
1. National Arterial Road				
a. Jct. Digos-Buayan Airport Road		0.24 km.	6,330	
1. K1651+000 - K1651+100	Reconst. PCC 300mm	0.10 km.	3,687	So. Cot. SDEO
2. K1653+237 - K1653+377	-do-	0.14 km.	2,643	
2. Road upgrading (gravel to concrete) based on gravel road strategies, Traffic benchmark for Upgrading to Paved road standard (HDM-4 Project Analysis) Intermittent Sections				
1. <u>National Secondary Road</u>				
a. General Santos City Circumferential Road				
1. K1666+000 - K1666+652	Concreting	0.65 km.	15,007	So. Cot. SDEO
3. Roads to Address Critical Bottlenecks			249,060	
a. National Roads Traffic Decongestion		11.98 km	240,000	
1. Other Urban Areas				
a. Const./Widening of General Santos City Circumferential Road	Widening/Concreting	7.50 km	150,000	Regional Office
b. Widening of Jct. Digos- Makar-Buayan Road, General Santos City K1649+(-683)-K1649+317	-do-	0.99 km	20,000	So. Cot. SDEO
c. Widening of Digos-Makar Road				
1. K1647+500-k1649+000 Lagao Sec	-do-	0.99 km	20,000	So. Cot. SDEO
2. K1648+388.44+K1654+941	-do-	2.50 km	50,000	So. Cot. SDEO

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Name of Project/Location	Scope of Work	Phys. Target	Amount ('000)	Implementing Office
b. National Bridges				
1. Construction/Completion/Continuation of On-going Bridges (Including Approaches)				
a. Upper Makar Bridge I, Brgy. Sinawal/Fatima, Gen. Santos City	Completion		<u>9,060</u>	So. Cot. SDEO

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Name of Project/Location	Scope of Work	Phys. Target	Amount ('000)	Implementing Office
<u>South Cotabato DEO</u>			<u>301,921</u>	
<u>South Cotabato 2nd Legislative District</u>				
<u>Rep. Daisy A. Fuentes</u>				
1. Locally Funded Projects			<u>301,921</u>	
a. National Arterial/Secondary Roads and Bridges				
1. Assets Preservation of National Roads Generated from Pavement Management System/Highway Development and Management-4 (HDM-4)			<u>219,721</u>	
a. Preventive Maintenance (Intermittent Sections)		<u>3.33</u> km.	<u>44,293</u>	
1. National Arterial Road			<u>36,843</u>	
a. Cotabato-Marbel Road				
a. K1713+411 - K1715+040	Reblocking w/ overlay 50mm	<u>1.63</u> km.	17,325	So. Cot. DEO
b. Marbel-Makar Road		<u>0.92</u>	<u>19,518</u>	
1. K1709+000 - K1709+227	-do-	0.23 km.	4,816	} So. Cot. DEO
2. K1709+637 - K1710+248	-do-	0.61 km.	12,962	
3. K1710+688 - K1710+770	-do-	0.08 km.	1,740	
2. National Secondary Road				
a. Midsayap-Marbel Road				
1. K1779+000 - K1779+775	overlay 80mm	<u>0.78</u> km.	<u>7,450</u>	So. Cot. DEO
2. Road upgrading (gravel to concrete) based on gravel road strategies, Traffic benchmark for Upgrading to Paved road standard (HDM-4 Project Analysis) Intermittent Sections			<u>175,428</u>	
a. <u>National Secondary Road</u>				
1. Surallah-Lake Sebu-Maitum Road				
K1759+568 - K1765+2267	Concreting	<u>7.70</u> km.	<u>175,428</u>	Central Office
3. Roads to Address Critical Bottlenecks			<u>82,200</u>	
a. National Roads Traffic Decongestion				
1. Other Urban Areas			<u>70,000</u>	
a. Const./Widening of Marbel-Midsayap Road		1.30 km.	30,000	} So. Cot. DEO
K1789+200 - K1785+200, w/ exception				
b. Widening of Marbel-Cotabato Road		1.74 km.	40,000	} So. Cot. DEO
4. National Bridges				
a. Rehabilitation/Reconstruction/Strengthening/ (Temporary to Permanent) of Bridges along National Roads.				
1. Bolok Bridge along Marbel-Makar Road		13.60 lm	<u>12,200</u>	So. Cot. DEO

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Name of Project/Location	Scope of Work	Phys. Target	Amount ('000)	Implementing Office
Sarangani DEO			GOP	418,500
<u>Sarangani, Lone District</u>				
<u>Rep. Emmanuel D. Pacquiao</u>				
I. Locally Funded Projects			418,500	
a. National Arterial and Secondary National Roads and Bridges				
1. Road upgrading (gravel to concrete) based on gravel road strategies, Traffic benchmark for Upgrading to Paved road standard (HDM-4 Project Analysis) Intermittent Sections				
1. <u>National Arterial Road</u>		<u>18.20</u> km.	<u>418,500</u>	
a. Sarangani-Davao Del Sur Coastal Road		<u>11.24</u> km.	<u>258,443</u>	
1. K1710+587 - K1711+700	Concreting	1.23 km.	28,338	Sarangani DEO
2. K1714+768 - K1715+654	Concreting	1.00 km.	23,000	
3. K1716+343 - K1716+785	Concreting	0.50 km.	11,500	-do-
4. K1717+172 - K1717+800	Concreting	0.66 km.	15,157	
5. K1722+626 - K1724+000	Concreting	1.37 km.	31,510	-do-
6. K1731+000 - K1731+966	Concreting	1.00 km.	23,000	
7. K1732+268 - K1733+457	Concreting	1.15 km.	26,450	-do-
8. K1738+124 - K1739+149	Concreting	1.03 km.	23,690	-do-
9. K1743+000 - K1745+000	Concreting	2.00 km.	46,000	-do-
10. K1748+050 - K1749+346	Concreting	1.30 km.	29,798	-do-
b Sarangani-Sultan Kudarat Coastal Road		<u>6.96</u> km.	<u>160,057</u>	
1. K1770+129 - K1772+000	Concreting	2.06 km.	47,380	-do-
2. K1775+607 - K1780+508	Concreting	4.90 km.	112,677	Regional Office

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<u>Sultan Kudarat 1st DEO</u>			GOP	
<u>Sultan Kudarat 1st Legislative District</u>			<u>182,823</u>	
<u>Rep. Raden C. Sakaluran</u>				
I. Locally Funded Projects			<u>182,823</u>	
a. National Arterial/Secondary Roads and Bridges				
1. Assets Preservation of National Roads Generated from Pavement Management System/Highway Development and Management-4 (HDM-4)			<u>82,823</u>	
a. Preventive Maintenance (Intermittent Sections)				
1. <u>National Arterial Road</u>		<u>5.43</u> km.	<u>76,322</u>	
a. Kidapawan-Allah Junction Road				
1. K1665+000 - K1666+804	Overlay 80mm	<u>1.81</u> km.	<u>38,850</u>	S. Kudarat 1st DEO
b. Marbel-Allah Valley-Cotabato Road		<u>3.62</u> km.	<u>37,472</u>	
1. K1763+000 -K1763+990	Overlay 50mm	0.35 km.	2,378	S. Kudarat 1st DEO
2. K1769+000 - K1772+000	Overlay 80mm	3.00 km.	32,196	
3. K1774+000 - K1774+270	Overlay 50mm	0.27 km.	2,898	
2. Road upgrading (gravel to concrete) based on gravel road strategies, Traffic benchmark for Upgrading to Paved road standard (HDM-4 Project Analysis) Intermittent Sections				
a. <u>National Secondary Road</u>			<u>6,501</u>	
1. Isulan-Jct-Ninoy Aquino Road				
a. K1776+903 - K1777+210	concreting	0.28 km.	6,501	S. Kudarat 1st DEO
b. Major Flood control Projects				
a. Ala River Basin			<u>100,000</u>	Regional Office

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Sultan Kudarat 2nd DEO			457,791	
Sultan Kudarat 2nd Legislative District			GOP 457,791	
Rep. Arnulfo F. Go			LOAN -	
I. Locally Funded			387,371	
a. National Arterial/Secondary Roads and Bridges				
1. Road upgrading (gravel to concrete) based on gravel road strategies, Traffic benchmark for Upgrading to Paved road standard (HDM-4 Project Analysis) Intermittent Sections			304,001	
a. National Arterial Road		9.25 km.	212,535	
1. Awang-Upi-Lebak-Kalamansig-Palimbang-Srangani Road				
a. K1953+000 - K1953+155	Concreting	0.16 km.	3,565	} S.Kudarat 2nd DEO
b. K1953+825 - K1955+377	Concreting	1.56 km.	35,811	
c. K1958+389 - K1960+000	Concreting	1.56 km.	35,857	} S.Kudarat 2nd DEO
d. K1978+(-879) - K1983+091	Concreting	5.97 km.	137,302	
b. National Secondary Road			91,466	
1. Isulan Jct-Ninoy Aquino Rd				
a. K1787+736 - K1789+906	Concreting	2.17 km.	50,000	} S.Kudarat 2nd DEO
2. Senator Ninoy Aquino-Lebak-Kalamansig Road				
a. K1848+(-999) - K1848+800	Concreting	1.80 km.	41,466	} S.Kudarat 2nd DEO
2. National Bridges			83,370	
a. Replacement of Bridges along National Roads		18.10 lm	16,290	
1. F.Ramos Sr. Bridge along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road		8.10 lm	7,290	S. Kudarat 2nd DEO
2. Busawan Bridge 2 along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road		10.00 lm	9,000	S. Kudarat 2nd DEO
b. Rehabilitation/Reconstruction/Strengthening (Temporary to Permanent) of Bridges along National Roads.		96.9 lm	67,080	
1. Sebayor Bridge along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road	Rehab	80.90 lm	52,500	Regional Office
2. Sebayor Bridge 2 along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road	Rehab	16.00 lm	14,580	} S. Kudarat 2nd DEO
II. Foreign-assisted			70,420	
a. Highways				
1. Central Mindanao Road Project (JBIC, 24th YCP, PH-P220)				}
a. Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Road Package III		3.0 km	70,420	}
	Paving of Unpaved		70,420	
			GOP LOAN	

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Cotabato City Sub-DEO			320,521	
<u>Maguindanao 1st Legislatives including Cotabato City</u>			GOP 268,820	
<u>Rep. Bai Sandra A. Sema</u>			LOAN 51,701	
I. Locally Funded Projects			212,625	
a. National Arterial/Secondary Roads and Bridges				
1. Assets Preservation of National Roads Generated from Pavement Management System/Highway Development and Management-4 (HDM-4)			51,025	
a. Preventive Maintenance (Intermittent Sections)		1.69 km.	24,895	
1. National Arterial Road				
a. Cotabato-Allah Valley-Marbel Road				
1. K1851+330 - K1853+000	Reblocking w/ minor corrections	1.58 km.	23,218	Cotabato City SDEO
2. National Secondary Road				
a. Chainage 0233 - Chainage 0466	Reblocking w/ overlay 50mm	0.11 km.	1,677	Cotabato City SDEO
b. Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Road Generated from Pavement Management System (PMS)/Highway Development & Mgt.-4 (HDM-4) Intermittent Sections			2,033	
1. National Secondary Road				
a. Cotabato Circumferential Road (Western Sec) K1867+1875 - K1867+2019	Reconst. PCC 300mm	0.14 km.	2,033	Cotabato City SDEO
2. Road upgrading (gravel to concrete) based on gravel road strategies, Traffic benchmark for Upgrading to Paved road standard (HDM-4 Project Analysis) Intermittent Sections		1.05 km.	24,097	
a. National Secondary Road				
1. Cotabato Circumferential Road (Western Section)		1.05 km.	24,097	
a. K1861+000 - K1861+466	Concreting	0.94 km.	21,505	
b. K1861+(-116) - K1861+(-003)	Concreting	0.11 km.	2,592	Cotabato City SDEO
3. Roads to Address Critical Bottlenecks				
a. National Road Traffic Decongestion			25,000	
1. Other Urban Areas				
a. Widening of Cotabato-Lanao/Davao Road, Cotabato City K1853+(-15) - K1854+326			25,000	Cotabato City SDEO
b. Major Flood control Projects			100,000	
1. Rio Grande de Mindanao River, Cotabato City			100,000	CRDBP
c. Various Infrastructure Including Local Roads				
1. Concreting of Tamontaka-Pagalamatan-Mother Kabuntalan Road			36,600	Cotabato City SDEO

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II. Foreign-assisted				
a. Highways				
1. IBRD-Assisted National Roads Improvement And Management Project, Phase II, Loan No. 7552-0-PH			107,896	
			GOP 56,195	
			LOAN 51,701	
a. R1-2.7C Rehab of Digos-Cotabato City Road		km	26,037	
Sta. 1716+051-1724+720			GOP 26,037	
			LOAN -	
b. R1-2.8 Rehab of Digos-Cotabato City Road		km	81,859	
Sta. 0-30.877			GOP 30,158	
			LOAN 51,701	

NOTE: Indicate in the blank provided for the physical target of each project. The physical targets indicated in the NEP were based in the average unit costs.

**FY 2012 DPWH INFRASTRUCTURE PROGRAM
Based on GAA**

Name of Project/Location	Scope of Work	Phys. Target	Amount ('000)	Implementing Office
Regionwide				
I. Locally Funded			<u>125,680</u>	
a. Drainage/Protection Works along National Roads & Bridges			a/ <u>115,680</u>	DEOs
b Preliminary Detailed Engineering			<u>10,000</u>	Regional Office
a/ Flood Control - P 5.0M per project to be implemented by DEOs				

FY 2012 DPWH INFRASTRUCTURE PROGRAM
Based on GAA

Name of Project/Location	Scope of Work	Phys. Target	Amount ('000)	Implementing Office
<u>Cotabato City Sub-DEO</u>				
<u>Maguindanao, 2nd Legislative District</u>			<u>397,753</u>	
<u>Rep. Simeon A. Datumanong</u>			GOP 397,753	
			LOAN -	
I. Locally Funded			<u>241,000</u>	
a. Major Flood Control Projects				
1. Simuay River, Brgy. Senditan-Macaquiling, Sultan Kudarat			241,000	CRDBP
	km			
II. Foreign-assisted				
a. Highways				
1. IBRD-Assisted National Roads Improvement And Management Project, Phase II, Loan No. 7552-0-PH			<u>156,753</u>	
			GOP <u>156,753</u>	
			LOAN -	
a. R1-2.7B Rehab of Digos-Cotabato City Road			<u>9,212</u>	
	km		GOP 9,212	
			LOAN -	
b. R1-2.7C Rehab of Digos-Cotabato City Road			<u>147,541</u>	
	km		GOP 147,541	
			LOAN -	

NOTE: Indicate in the blank provided for the physical target of each project. The physical targets indicated in the NEP were based in the average unit costs.