

UPDATED FY 2023 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FL0061	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gate-Bulan Airport Rd - K0640 + 336 - K0642 + 000	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/23 - 29/2023	06/14/2023	07/15/2023	07/25/2023	GoP	24,072,000.00		24,072,000.00	Preventive maintenance : asphalt overlay
23FL0061	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Ariman-Jct Bulusan Lake Rd - K0602 + (-678) - K0602 + 177, K0606 + 843 - K0606 + 999	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/23 - 29/2023	06/14/2023	07/15/2023	07/25/2023	GoP	14,623,000.00		14,623,000.00	Preventive maintenance : asphalt overlay
23FL0061	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Irosin-Sn Roque-Bulusan Lake Rd - K0630 + 222 - K0630 + 914	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/23 - 29/2023	06/14/2023	07/15/2023	07/25/2023	GoP	10,000,000.00		10,000,000.00	Preventive maintenance : asphalt overlay
23FL0002	Network Development Program - Construction of By-Pass and Diversion Roads - Barcelona-Casiguran Diversion Road, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/25 - 12/01/2022	12/20/2022	04/17/2023	04/27/2023	GoP	100,000,000.00		100,000,000.00	Construction of By-Pass Road
23FL0003	Network Development Program - Construction of By-Pass and Diversion Roads - Juban - Bulan Diversion Road, (Bulan Section), Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2022	12/20/2022	03/02/2023	03/10/2023	GoP	100,000,000.00		100,000,000.00	Construction of By-Pass Road
23FL0004	Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0638 + 784 - K0640 + 015	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/24 - 30/2023	06/15/2023	07/13/2023	07/23/2023	GoP	10,000,000.00		10,000,000.00	Off-carriageway improvement
23FL0005	Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0612 + 381 - K0612 + 881	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/04 - 10/2022	11/24/2022	03/27/2023	04/05/2023	GoP	10,000,000.00		10,000,000.00	Off-carriageway improvement
23FL0006	Construction of Flood Protection Measures along Cadac-an River, Brgy. Gabao - Brgy. Tongdol, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/24 - 30/2023	04/20/2023	05/05/2023	05/12/2023	GoP	40,000,000.00		40,000,000.00	Construction of flood mitigation structures
23FL0006	Construction of Flood Protection Measures, Brgy. Culasi, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/24 - 30/2023	04/20/2023	05/05/2023	05/12/2023	GoP	30,000,000.00		30,000,000.00	Construction of flood mitigation structures
23FL0010	Construction of Flood Protection Measures, Brgy. Mabuhay, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/30 - 10/06/2022	11/03/2022	03/27/2023	04/05/2023	GoP	30,000,000.00		30,000,000.00	Construction of flood mitigation structures
23FL0007	Construction of Golpeo Street Flood Control Project, Managanaga - Zone 7 Phase 1, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/27 - 05/02/2023	05/18/2023	05/30/2023	06/02/2023	GoP	100,000,000.00		100,000,000.00	Construction of flood mitigation structures
23FL0008	Construction/Rehabilitation of Flood Protection Measures along Managa-naga River, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/13 - 19/2023	06/06/2023	06/27/2023	07/07/2023	GoP	36,000,000.00		36,000,000.00	Construction of flood mitigation structures
23FL0010	Rehabilitation/Improvement of Flood Protection Measures at Calao, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/30 - 10/06/2022	11/03/2022	03/27/2023	04/05/2023	GoP	30,000,000.00		30,000,000.00	Rehab/Imprv't. of flood protection measures
							SUB - TOTAL			534,695,000.00			

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23FL0009	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) (Sua-Laboy Access) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon, Package I	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/17 - 23/2022	12/09/2022	03/02/2023	03/10/2023	GoP	100,000,000.00		100,000,000.00	Construction of roads
23FL0011	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) (Sua-Laboy Access) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon, Package II	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/12 - 18/2023	06/01/2023	06/19/2023	06/26/2023	GoP	100,000,000.00		100,000,000.00	Construction of roads
23FL0012	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Matnog-Bulan-Magallanes Tourism West Coast Highway (Matnog-Bulan Side), Sorsogon, Package I	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/09 - 15/2023	03/30/2023	04/17/2023	04/27/2023	GoP	100,000,000.00		100,000,000.00	Construction of roads
23FL0013	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Matnog-Bulan-Magallanes Tourism West Coast Highway (Matnog-Bulan Side), Sorsogon, Package II	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/14 - 20/2023	05/09/2023	05/19/2023	05/26/2023	GoP	30,000,000.00		30,000,000.00	Construction of roads
23FL0014	Construction of Water System Level II, Calao, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/24 - 30/2023	06/15/2023	07/13/2023	07/23/2023	GoP	5,000,000.00		5,000,000.00	Construction of water system
23FL0015	Construction of Gubat Multi-Purpose Building, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/04 - 10/2023	04/26/2023	05/12/2023	05/19/2023	GoP	38,000,000.00		38,000,000.00	Construction of Multi-purpose building
23FL0019	Construction of Multi-Purpose Building at Brgy. Alegria, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/30 - 10/06/2022	11/03/2022	03/02/2023	03/10/2023	GoP	8,500,000.00		8,500,000.00	Construction of Multi-purpose building
23FL0019	Construction of Multi-Purpose Building at Brgy. Balete, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/30 - 10/06/2022	11/03/2022	03/02/2023	03/10/2023	GoP	8,500,000.00		8,500,000.00	Construction of Multi-purpose building
23FL0019	Construction of Multi-Purpose Building, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/30 - 10/06/2022	11/03/2022	03/02/2023	03/10/2023	GoP	20,000,000.00		20,000,000.00	Construction of Multi-purpose building
23FL0053	Construction of Multi-Purpose Building, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/04 - 10/2023	04/26/2023	05/12/2023	05/19/2023	GoP	20,000,000.00		20,000,000.00	Construction of Multi-purpose building
23FL0016	Construction of Road, Barangay Fabrica, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/27 - 11/02/2022	11/17/2022	03/27/2023	04/05/2023	GoP	7,500,000.00		7,500,000.00	Construction of concrete road
							SUB - TOTAL			437,500,000.00			

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23FL0016	Construction of Road, Barangay San Juan, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/27 - 11/02/2022	11/17/2022	03/27/2023	04/05/2023	GoP	5,000,000.00		5,000,000.00	Construction of concrete road
23FL0016	Construction of Road, Barangay San Rafael, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/27 - 11/02/2022	11/17/2022	03/27/2023	04/05/2023	GoP	7,500,000.00		7,500,000.00	Construction of concrete road
23FL0016	Construction of Road, Barangay Tiris, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/27 - 11/02/2022	11/17/2022	03/27/2023	04/05/2023	GoP	5,000,000.00		5,000,000.00	Construction of concrete road
23FL0018	Construction of Flood Control Structure, Barangay Bangate, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/19 - 25/2022	11/08/2022	04/17/2023	04/27/2023	GoP	5,000,000.00		5,000,000.00	Construction of flood mitigation structure w/steel sheet piles & shoreline protection
23FL0018	Construction of Flood Control Structure, Barangay Jibong - Barangay Tagdon, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/19 - 25/2022	11/08/2022	04/17/2023	04/27/2023	GoP	10,000,000.00		10,000,000.00	Construction of flood mitigation structure w/steel sheet piles & shoreline protection
23FL0018	Construction of Flood Mitigation Structure/Shoreline Protection, Barangay Calintaan - Barangay Calayuan, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/19 - 25/2022	11/08/2022	04/17/2023	04/27/2023	GoP	10,000,000.00		10,000,000.00	Construction of flood mitigation structure w/steel sheet piles & shoreline protection
23FL0018	Construction of Flood Mitigation Structure/Shoreline Protection, Barangay Macabari, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/19 - 25/2022	11/08/2022	04/17/2023	04/27/2023	GoP	20,000,000.00		20,000,000.00	Construction of flood mitigation structure w/steel sheet piles & shoreline protection
23FL0020	Construction of Flood Mitigation Structure/Shoreline Protection, Barangay Manlabong, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/10 - 16/2023	01/31/2023	04/17/2023	04/27/2023	GoP	5,000,000.00		5,000,000.00	Construction of flood mitigation structure with steel sheet piles and shoreline protection
23FL0018	Construction of Flood Mitigation Structure/Shoreline Protection, Barangay Otavi, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/19 - 25/2022	11/08/2022	04/17/2023	04/27/2023	GoP	10,000,000.00		10,000,000.00	Construction of flood mitigation structure w/steel sheet piles & shoreline protection
23FL0024	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Bulan, Sorsogon, Package I	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/17 - 23/2022	12/09/2022	04/04/2023	04/13/2023	GoP	100,000,000.00		100,000,000.00	Construction of roads
							SUB - TOTAL			177,500,000.00			

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23FL0025	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Bulan, Sorsogon, Package II	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/06 - 12/2022	12/29/2022	04/04/2023	04/13/2023	GoP	100,000,000.00		100,000,000.00	Construction of roads
23FL0026	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Bulan, Sorsogon, Package III	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/31 - 11/06/2022	11/22/2022	04/04/2023	04/13/2023	GoP	100,000,000.00		100,000,000.00	Construction of roads
23FL0027	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Bulan, Sorsogon, Package IV	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/02 - 08/2022	11/22/2022	04/04/2023	04/13/2023	GoP	50,000,000.00		50,000,000.00	Construction of roads
	Rehabilitation of Flood Control Structure along Sitio Pawa, Lajong, Upstream/Rightside, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/05 - 11/2023	07/25/2023	08/28/2023	09/07/2023	GoP	4,615,000.00		4,615,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
	Flood Control System along Banuang Daan River, Sitio Pawa, Lajong, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/05 - 11/2023	07/25/2023	08/14/2023	08/23/2023	GoP	5,000,000.00		5,000,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
	Rehabilitation of Flood Control Structure along Sitio Pawic, San Isidro, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/05 - 11/2023	07/25/2023	08/14/2023	08/23/2023	GoP	9,295,000.00		9,295,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
	Repair/Improvement of Drainage Facilities along Jct. Abuyog - Gubat - Ariman Road, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/26 - 08/01/2023	08/15/2023	09/03/2023	09/12/2023	GoP	3,500,000.00		3,500,000.00	Rep/Rehab/Maint of Drainage System
	Repair/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Juban - Magallanes Rd. K0608+080 - K0608+100, K0611+440 - K0611+480, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/26 - 08/01/2023	08/15/2023	09/03/2023	09/12/2023	GoP	6,000,000.00		6,000,000.00	Repair/Rehabilitation/Maintenance of Roads w/ Slips and Collapse
	Maintenance, Repair, Rehabilitation of Infrastructure and Other Related Activities - Repair and Maintenance of Road Safety Facilities, Sorsogon 2nd Congressional District	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/09 - 15/2023	08/29/2023	09/17/2023	09/26/2023	GoP	2,000,000.00		2,000,000.00	Installation of Signages
	Repair and Rehabilitation of Roads with Slips, Slope Collapse and Landslide K0600+180 - K0600+225, Brgy. Tughan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/09 - 15/2023	08/29/2023	09/17/2023	09/26/2023	GoP	5,000,000.00		5,000,000.00	Repair/Rehab/Maint of Roads w/ Slips and Collapse
23FL0022	Construction of Slope Protection, Brgy. Calomagon, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/14 - 20/2023	05/05/2023	05/19/2023	05/26/2023	GoP	100,000,000.00		100,000,000.00	Construction of water supply system
							SUB - TOTAL			385,410,000.00			

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23FL0060	Construction of Barangay Roxas Footbridge, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/05 - 11/2023	05/30/2023	06/19/2023	06/29/2023	GoP	3,000,000.00		3,000,000.00	Construction of footbridge
23FL0030	Construction of Poblacion Road Network, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/16 - 22/2023	06/21/2023	07/20/2023	07/30/2023	GoP	100,000,000.00		100,000,000.00	Construction of road
23FL0034	Construction of Poblacion Road Network, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/16 - 22/2023	06/06/2023	06/27/2023	07/07/2023	GoP	50,000,000.00		50,000,000.00	Construction of road
23FL0035	Construction of Road, Brgy. San Isidro, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/05 - 11/2023	05/30/2023	06/19/2023	06/26/2023	GoP	10,000,000.00		10,000,000.00	Construction of road
23FL0036	Construction of Road with Slope Protection, Brgy. Padre Diaz, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/13 - 19/2023	06/14/2023	06/27/2023	07/07/2023	GoP	20,000,000.00		20,000,000.00	Construction of road with slope protection
23FL0037	Construction of Road, Barangay Inararan, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/10 - 16/2023	03/31/2023	04/20/2023	04/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of road
23FL0038	Construction of Flood Control Structure Brgy. Patag - Cawayan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2023	04/25/2023	05/12/2023	05/19/2023	GoP	100,000,000.00		100,000,000.00	Construction of flood control structure
23FL0039	Construction of Flood Mitigation Structure Barangay Poropandan, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/22 - 28/2023	04/19/2023	05/05/2023	05/12/2023	GoP	5,000,000.00		5,000,000.00	Construction of flood mitigation structure
23FL0046	Network Development Program - Construction of Buenavista Llang By-Pass Road, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/18 - 24/2023	05/01/2023	05/30/2023	06/09/2023	GoP	100,000,000.00		100,000,000.00	Construction of road
23FL0047	Construction of Military Camp, Philippine Army (PA), Brgy. Taboc, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/18 - 24/2023	07/06/2023	08/09/2023	08/19/2023	GoP	90,000,000.00		90,000,000.00	Construction of MPB
23FL0048	Rehabilitation/Improvement of Flood Protection Measures along Cogon River, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/18 - 24/2023	05/22/2023	05/30/2023	06/02/2023	GoP	120,000,000.00		120,000,000.00	Rehab/Imprvt of flood protection measures
23FL0049	Construction of Multi-Purpose Building (Administrative Building) Sorsogon State University - Bulan Campus, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/18 - 24/2023	06/13/2023	06/27/2023	07/07/2023	GoP	60,000,000.00		60,000,000.00	Construction of MPB
23FL0050	Construction of Flood Mitigation Structure along Cogon River, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/11 - 17/2023	05/03/2023	05/19/2023	05/26/2023	GoP	100,000,000.00		100,000,000.00	Construction of flood mitigation structure
							SUB - TOTAL			763,000,000.00			

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23FL0063	Construction of Additional Facilities including ground improvements of Battalion Headquarters, Philippine Army, Brgy. Francisco, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/07 - 13/2023	07/11/2023	08/14/2023	08/24/2023	GoP	50,000,000.00		50,000,000.00	Construction of mpb
23FL0017	Construction of Multi-Purpose Facility including Ground Improvements, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/07 - 13/2023	06/29/2023	07/08/2023	07/18/2023	GoP	25,000,000.00		25,000,000.00	Construction of mpb
23FL0065	Construction of Solar Water System, Barangay Antipolo, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/18 - 24/2023	08/08/2023	09/22/2023	10/02/2023	GoP	10,000,000.00		10,000,000.00	Construction of Water Supply System
23FL0066	Construction of Solar Water System, Barangay Sta. Ana, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/18 - 24/2023	08/08/2023	09/22/2023	10/02/2023	GoP	10,000,000.00		10,000,000.00	Construction of Water Supply System
23FL0065	Construction of Solar Water System, Barangay Olandia, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/18 - 24/2023	08/08/2023	09/22/2023	10/02/2023	GoP	10,000,000.00		10,000,000.00	Construction of Water Supply System
23FL0065	Construction of Solar Water System, Barangay San Eugenio, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/18 - 24/2023	08/08/2023	09/22/2023	10/02/2023	GoP	10,000,000.00		10,000,000.00	Construction of Water Supply System
23FL0023	Construction of Water Supply System Level II, Barangay Peñafrancia, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/25 - 31/2023	06/22/2023	07/20/2023	07/30/2023	GoP	5,000,000.00		5,000,000.00	Construction of Water Supply System
23FL0023	Construction of Water Supply System Level II, Barangay Sta. Lourdes, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/25 - 31/2023	06/22/2023	07/20/2023	07/30/2023	GoP	5,000,000.00		5,000,000.00	Construction of Water Supply System
23FL0029	Construction of Flood Control Structure, Purok 2 & 3, Barangay Lajong, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/07 - 13/2023	02/28/2023	03/29/2023	04/05/2023	GoP	25,000,000.00		25,000,000.00	Construction of flood control structure
23FL0051	Construction of Flood Control Structure, Purok 1, Barangay Lajong, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/07 - 13/2023	02/28/2023	03/29/2023	04/05/2023	GoP	20,000,000.00		20,000,000.00	Construction of flood control structure
23FL0052	Rehabilitation of Swamp and Construction of River Flood Protection Structure at Brgys. Caloocan, Camcaman, Camachiles and Tablac, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/21 - 27/2023	05/11/2023	05/30/2023	06/09/2023	GoP	12,000,000.00		12,000,000.00	Construction of flood control structure
23FL0031	Construction of Poblacion Road Network, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/23 - 29/2023	06/14/2023	06/27/2023	07/07/2023	GoP	50,000,000.00		50,000,000.00	Construction of road
23FL0058	Construction of Poblacion Road Network, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/30 - 06/05/2023	06/21/2023	07/20/2023	07/30/2023	GoP	20,000,000.00		20,000,000.00	Construction of road
							SUB - TOTAL			252,000,000.00			

UPDATED FY 2023 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FL0032	Construction of Poblacion Road Network, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/12 - 18/2023	06/13/2023	06/27/2023	07/07/2023	GoP	50,000,000.00		50,000,000.00	Construction of road
23FL0032	Construction of Poblacion Road Network, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/12 - 18/2023	06/13/2023	06/27/2023	07/07/2023	GoP	40,000,000.00		40,000,000.00	Construction of road
23FL0033	Construction of Poblacion Road Network, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/12 - 18/2023	06/13/2023	06/27/2023	07/07/2023	GoP	30,000,000.00		30,000,000.00	Construction of road
23FL0033	Construction of Poblacion Road Network, Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/12 - 18/2023	06/13/2023	06/27/2023	07/07/2023	GoP	30,000,000.00		30,000,000.00	Construction of road
23FL0035	Construction of Road, Brgy. Guruyan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/05 - 11/2023	05/30/2023	06/19/2023	06/26/2023	GoP	25,000,000.00		25,000,000.00	Construction of road
23FL0054	Construction of Multi-purpose Building (LTO Office Building), Brgy. Bagsangan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/16 - 22/2023	06/06/2023	06/27/2023	07/07/2023	GoP	10,000,000.00		10,000,000.00	Construction of MPB
23FL0054	Construction of Multi-purpose Building (Half-way Home), Brgy. Aquino, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/16 - 22/2023	06/06/2023	06/27/2023	07/07/2023	GoP	10,000,000.00		10,000,000.00	Construction of MPB
23FL0040	Construction of Multi-purpose Building at Barangay Sislgon, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/03 - 09/2023	05/23/2023	06/19/2023	06/26/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Guruyan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Catanusan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Bacolod, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Calmayon, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Sipaya, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
							SUB - TOTAL			213,500,000.00			

UPDATED FY 2023 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FL0042	Completion of Multi-purpose Building, Brgy. San Ramon, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	3,000,000.00		3,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Macabari, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Sta. Cruz, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	3,000,000.00		3,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Fabrica, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	3,000,000.00		3,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Sta. Lourdes, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	3,000,000.00		3,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. San Vicente, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	3,000,000.00		3,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building (Provincial Training Center), Brgy. Buenavista, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	3,000,000.00		3,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Bagacay, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	3,000,000.00		3,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. San Isidro, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Palale, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Lupi, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Cogon, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. San Vicente (Buhang), Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
							SUB - TOTAL			33,000,000.00			

UPDATED FY 2023 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FL0042	Completion of Multi-purpose Building, Brgy. Talisayan, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0042	Completion of Multi-purpose Building, Brgy. Carayat, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2023	03/02/2023	04/03/2023	04/12/2023	GoP	2,000,000.00		2,000,000.00	Completion of MPB
23FL0041	Construction of Multi-purpose Building (Legislative Building), Brgy. Gadgaron, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/26 - 06/01/2023	06/22/2023	07/20/2023	07/30/2023	GoP	15,000,000.00		15,000,000.00	Construction of MPB
23FL0041	Construction of Multi-purpose Facility (One-Stop-Shop Offices of various Agencies (OWWA, PENRO, PHILHEALTH, PRC, DFA, NBI) INACT Complex), Brgy. San Pedro, Irosin, Sorsogon (Package A)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/26 - 06/01/2023	06/22/2023	07/20/2023	07/30/2023	GoP	6,500,000.00		6,500,000.00	Construction of MPB
23FL0041	Construction of Multipurpose building (One Stop Shop) at INACT Complex, Brgy. San Pedro, Irosin, Sorsogon (Package B)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/26 - 06/01/2023	06/22/2023	07/20/2023	07/30/2023	GoP	7,000,000.00		7,000,000.00	Construction of MPB
23FL0041	Construction of Multi-Purpose Building (Health Center/ Educational Facility), Brgy. Zone 2, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/26 - 06/01/2023	06/22/2023	07/20/2023	07/30/2023	GoP	10,000,000.00		10,000,000.00	Construction of MPB
23FL0043	Construction of Multi-Purpose Building at Brgy. San Ramon, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/14 - 20/2023	04/11/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0043	Construction of Multi-Purpose Building at Brgy. Bangate, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/14 - 20/2023	04/11/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0043	Construction of Multi-Purpose Building at Brgy. Macabari, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/14 - 20/2023	04/11/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0043	Construction of Multi-Purpose Building at Brgy. Layog, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/14 - 20/2023	04/11/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0043	Construction of Multi-Purpose Building at Brgy. Luneta, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/14 - 20/2023	04/11/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
24FL0043	Construction of Multi-Purpose Building at Brgy. Sta. Lourdes, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/14 - 20/2023	04/11/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0055	Construction of Multi-Purpose Building at Brgy. Poblacion Central, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/28 - 04/03/2023	04/24/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
							SUB - TOTAL			102,000,000.00			

UPDATED FY 2023 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FL0055	Construction of Multi-Purpose Building at Brgy. San Isidro, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/28 - 04/03/2023	04/24/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0054	Improvement of Multi-Purpose Building and Ground Development of AGRI-HOPE TESDA FARM SCHOOL, Barangay Sta. Cruz, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/16 - 22/2023	06/06/2023	06/27/2023	07/07/2023	GoP	5,000,000.00		5,000,000.00	Construction of MPB
23FL0054	Construction of Multi-Purpose Building (Municipal Senior Citizen's Building) including Site Development, Brgy. Poblacion Norte, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/16 - 22/2023	06/06/2023	06/27/2023	07/07/2023	GoP	10,000,000.00		10,000,000.00	Construction of MPB
23FL0044	Construction of Multi-Purpose Building at Brgy. Tinampo, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/15 - 21/2023	05/09/2023	05/30/2023	06/02/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0044	Construction of Multi-Purpose Building at Brgy. Lajong, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/15 - 21/2023	05/09/2023	05/30/2023	06/02/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0044	Construction of Multi-Purpose Building at Brgy. Barlis, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/15 - 21/2023	05/09/2023	05/30/2023	06/02/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0044	Construction of Multi-Purpose Building at Brgy. Lalud, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/15 - 21/2023	05/09/2023	05/30/2023	06/02/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0044	Construction of Multi-Purpose Building at Brgy. San Rafael, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/15 - 21/2023	05/09/2023	05/30/2023	06/02/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0045	Construction of Multi-Purpose Building at Brgy. Cadandanan, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/21 - 27/2023	04/18/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0045	Construction of Multi-Purpose Building at Brgy. E. Quirino, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/21 - 27/2023	04/18/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0045	Construction of Multi-Purpose Building at Brgy. San Rafael, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/21 - 27/2023	04/18/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0045	Construction of Multi-Purpose Building at Brgy. San Eugenio, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/21 - 27/2023	04/18/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0045	Construction of Multi-Purpose Building at Brgy. San Bartolome, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/21 - 27/2023	04/18/2023	05/05/2023	05/12/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
							SUB - TOTAL			108,500,000.00			

UPDATED FY 2023 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FL0056	Construction of Multi-Purpose Building at Brgy. Salvacion, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/19 - 25/2023	05/11/2023	06/19/2023	06/29/2023	GoP	8,500,000.00		8,500,000.00	Construction of MPB
23FL0062	Concreting of Catanusan Farm to Market Road, Brgy. Catanusan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/26 - 01/01/2023	06/19/2023	07/18/2023	07/28/2023	GoP	12,000,000.00		12,000,000.00	Concreting of Farm-to-Market Road
23FL0057	Concreting of Brgy. Manapao to Brgy. Sangat Farm to Market Road, Brgy. Manapao and Brgy. Sangat, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/22 - 28/2023	04/20/2023	05/05/2023	05/15/2023	GoP	25,000,000.00		25,000,000.00	Concreting of Farm-to-Market Road
	Concreting of Brgy. Manook FMR, Brgy. Manook, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/09 - 15/2023	08/29/2023	09/17/2023	09/26/2023	GoP	25,000,000.00		25,000,000.00	Concreting of Farm-to-Market Road
23FL0064	Concreting of Brgy. Naburacan to Brgy. Lajong FMR, Brgy. Naburacan and Brgy. Lajong, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/31 - 06/06/2023	06/22/2023	07/26/2023	08/05/2023	GoP	10,000,000.00		10,000,000.00	Concreting of Farm-to-Market Road
23FL0057	Concreting of Brgy. Padre Diaz Farm to Market Road, Brgy. Padre Diaz, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/22 - 28/2023	04/20/2023	05/05/2023	05/15/2023	GoP	12,000,000.00		12,000,000.00	Concreting of Farm-to-Market Road
23FL0062	Concreting of Brgy. San Antonio to Brgy. Manlabong FMR (Phase 2), Brgy. San Antonio and Brgy. Manlabong, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/26 - 01/01/2023	06/19/2023	08/03/2023	08/13/2023	GoP	12,000,000.00		12,000,000.00	Concreting of Farm-to-Market Road
23FL0057	Concreting of Costanera to Brgy. Namo Farm to Market Road, Brgy. Namo, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/22 - 28/2023	04/20/2023	05/05/2023	05/15/2023	GoP	12,000,000.00		12,000,000.00	Concreting of Farm-to-Market Road
23FL0064	Concreting of Lajong to Biriran FMR, Brgys. Lajong and Biriran, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/31 - 06/06/2023	06/22/2023	07/26/2023	08/05/2023	GoP	11,000,000.00		11,000,000.00	Concreting of Farm-to-Market Road
23FL0062	Concreting of Purok 6, Brgy. Gabao FMR, Brgy. Gabao, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/26 - 01/01/2023	06/19/2023	08/03/2023	08/13/2023	GoP	15,000,000.00		15,000,000.00	Concreting of Farm-to-Market Road
	Concreting of Sitio Maphag, Buraburan to Catanusan FMR, Brgys. Buraburan and Catanusan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/09 - 15/2023	08/29/2023	09/17/2023	09/26/2023	GoP	10,000,000.00		10,000,000.00	Concreting of Farm-to-Market Road
	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System - Rainwater Collector System	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/22 - 28/2023	09/12/2023	10/16/2023	10/25/2023	GoP	2,400,000.00		2,400,000.00	Rainwater Collector System
	Construction of 1STY5CL, Alegria Elementary School, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/27 - 07/03/2023	07/18/2023	08/21/2023	08/30/2023	GoP	11,600,625.00		11,600,625.00	Construction of School Building
							SUB - TOTAL			166,500,625.00			

UPDATED FY 2023 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of 1STY4CL, Barcelona Central School, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/27 - 07/03/2023	07/18/2023	08/21/2023	08/30/2023	GoP	9,330,937.50		9,330,937.50	Construction of School Building
	Construction of 1STY4CL, Macabari Elementary School, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/27 - 07/03/2023	07/18/2023	08/21/2023	08/30/2023	GoP	9,330,937.50		9,330,937.50	Construction of School Building
	Construction of 3STY21CL, Barcelona National Comprehensive High School, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/25 - 31/2023	09/21/2023	10/25/2023	11/03/2023	GoP	69,640,346.93		69,640,346.93	Construction of School Building
	Construction of 2STY8CL, Jagusara ES, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/15 - 21/2023	08/05/2023	09/08/2023	09/17/2023	GoP	30,262,500.00		30,262,500.00	Construction of School Building
	Construction of 3STY12CL, Prieto Diaz CS, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/15 - 21/2023	08/05/2023	09/08/2023	09/17/2023	GoP	30,262,500.00		30,262,500.00	Construction of School Building
	Construction of 2STY6CL, Manlabong National High School, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/27 - 07/03/2023	07/18/2023	08/21/2023	08/30/2023	GoP	22,587,586.70		22,587,586.70	Construction of School Building
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/Improvement of Flood Protection Measures along Gulang-gulang River, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/25 - 31/2023	08/15/2023	09/18/2023	09/27/2023	GoP	120,000,000.00		120,000,000.00	Construction of flood mitigation structures
							SUB - TOTAL		291,414,808.63				
							GRAND - TOTAL		3,465,020,433.63				

Prepared by:

GLENN L. ENESIO

Engineer III

Head, BAC Secretariat

Date: 07/05/2023

Recommended by:

ERWIN S. ENCINARES

Chief, Quality Assurance Section

BAC, Chairperson

Date: 07/05/2023

Approved by:

JORGE F. GURIMBAO

OIC - District Engineer

Date: 07/05/2023



CERTIFICATION

THIS IS TO CERTIFY that this office has no procurement activities for **CONSULTING SERVICES** for this **Fiscal Year 2023**, as of even to date.

Issued this 5th day of July, 2023 for whatever legal purpose this may serve.

ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC - Chairperson



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**SORSOGON SECOND
DISTRICT ENGINEERING OFFICE**
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon

ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2023 (FINAL- Updated as of June 2023)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			REMARKS Brief Description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-A	Common-Use Supplies Available at PS-DBM												
1-A.1	Procurement of Common-Use Supplies available at PS-DBM for the 1st Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	n/a	n/a	2nd Qtr.	2nd Qtr.	GAA /EAO-2023				
1-A.2	Procurement of Common-Use Supplies available at PS-DBM for the 2nd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	n/a	n/a	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	25,826.69	25,826.69		
1-A.3	Procurement of Common-Use Supplies available at PS-DBM for the 3rd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	n/a	n/a	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	158,105.29	158,105.29		
1-A.4	Procurement of Common-Use Supplies available at PS-DBM for the 4th Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	n/a	n/a	4th Qtr.	4th Qtr.	GAA /EAO-2023	114,113.17	114,113.17		
1-B	Common-Use Supplies not Available at PS-DBM												
1-B.1	Procurement of Common-Use Supplies which are not available at PS-DBM for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	12,000.00	12,000.00		
1-B.2	Procurement of Common-Use Supplies which are not available at PS-DBM for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	226,292.66	226,292.66		
1-B.3	Procurement of Common-Use Supplies which are not available at PS-DBM for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	712,799.85	712,799.85		
1-B.4	Procurement of Common-Use Supplies which are not available at PS-DBM for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	1,069,702.35	1,069,702.35		
2	Office Equipment/Devices & Accessories												
2.1	Procurement of Office Equipment/Devices and Accessories for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	668,750.00		668,750.00	
2.2	Procurement of Office Equipment/Devices and Accessories for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	345,088.00		345,088.00	
2.3	Procurement of Office Equipment/Devices and Accessories for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	2,198,695.00		2,198,695.00	
2.4	Procurement of Office Equipment/Devices and Accessories for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	729,935.00		729,935.00	

Submitted by:

Recommended by:

Approved by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC Chairman

JORGE F. DURIMBAO
OIC - District Engineer

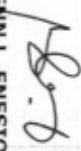
ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2023 (FINAL- Updated as of June 2023)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Pnp)			REMARKS Brief Description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
3	Photographic or Filming or Video/Surveying/Audio & Visual Equipment & Supplies											
3.1	Procurement of Photographic/Filming/Video Accessories (Drone Battery) for the 1st Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	36,000.00		36,000.00
3.2	Procurement of High Accuracy Geology Compass for the 2nd Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	1,700.00		1,700.00
3.4	Procurement of Photographic/Filming/Video Equipment/ GPS Map64S/ Accessories for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	497,500.00		497,500.00
3.5	Procurement of Photographic/Filming/Video/Audio Visual Equipment for the 4th Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	36,000.00		36,000.00
4	ICT & Computer Equipment, Devices, Accessories & Supplies											
4.1	Procurement of Computers, ICT Devices , Accessories and Supplies for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	1,472,500.00		1,472,500.00
4.2	Procurement of Computers, ICT Devices , Accessories and Supplies for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	2,426,900.00		2,426,900.00
4.3	Procurement of Computers, ICT Devices , Accessories and Supplies for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	5,079,100.00		5,079,100.00
4.4	Procurement of Computers, ICT Devices , Accessories and Supplies for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	2,772,050.00		2,772,050.00
5	Janitorial Supplies & Cleaning Equipment											
5.1	Procurement of Janitorial Supplies and Cleaning Tools/Equipment for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	-		-
5.2	Procurement of Janitorial Supplies and Cleaning Tools/Equipment for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	37,892.97		37,892.97
5.3	Procurement of Janitorial Supplies and Cleaning Tools/Equipment for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	179,827.56		179,827.56
5.4	Procurement of Janitorial Supplies and Cleaning Tools/Equipment for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	233,602.00		233,602.00

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC Chairman


JORGE F. GURIMBAO
OTC - District Engineer

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ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2023 (FINAL- Updated as of June 2023)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			REMARKS Brief Description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Toners/links, Parts, Accessories & Supplies												
6.1	Procurement of Toners/Link, Parts, Accessories & Supplies for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding/shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	89,300.00	89,300.00		
6.2	Procurement of Toners/Link, Parts, Accessories & Supplies for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	621,410.00	621,410.00		
6.3	Procurement of Toners/Link, Parts, Accessories & Supplies for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	2,682,522.00	2,682,522.00		
6.4	Procurement of Toners/Link, Parts, Accessories & Supplies for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	2,960,607.00	2,960,607.00		
7	Repair of IT /Office Equipment / Furnitures												
7.1	Repair and maintenance of IT / Office Equipment/Furnitures for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	100,000.00	100,000.00		
7.2	Equipment/Furnitures for the 2nd Quarter repair and maintenance of IT / Office	Sorsogon 2nd DEO	NO	Bidding/ SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	50,000.00	50,000.00		
7.3	Equipment/Furnitures for the 3rd Quarter repair and maintenance of IT / Office	Sorsogon 2nd DEO	NO	Bidding/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	675,000.00	675,000.00		
7.4	Equipment/Furnitures for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	625,000.00	625,000.00		
8	Common Electrical Equipment, Components & Supplies												
8.2	Procurement of Common Electrical Equipment, Components & Supplies for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	30,350.00	30,350.00		
8.3	Procurement of Common Electrical Equipment, Components & Supplies for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	166,499.92	166,499.92		
8.4	Procurement of Common Electrical Equipment, Components & Supplies for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	201,298.00	201,298.00		
9	Other Categories / Improvement and Repair of Office Facilities												
9.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	676,650.00		676,650.00	
9.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	787,600.00		787,600.00	
9.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	1,397,890.00		1,397,890.00	
9.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	3,673,930.00		3,673,930.00	

Submitted by:

Recommended by:

Approved by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC Chairman

JORGE F. GURIMBAO
OTC - District Engineer

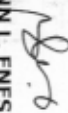
ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2023 (FINAL- Updated as of June 2023)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 Furnitures & Fixtures												
10.1	Procurement of Furnitures and Fixtures for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping/SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	57,000.00		57,000.00	
10.2	Procurement of Furnitures and Fixtures for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping/SVP/Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	232,000.00		232,000.00	
10.3	Procurement of Furnitures and Fixtures for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping/SVP/Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	2,236,500.00		2,236,500.00	
10.4	Procurement of Furnitures and Fixtures for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping/SVP/Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	153,500.00		153,500.00	
	11 Roadside & Carriageway Materials/Construction Materials												
11.1	Procurement of Miscellaneous Roadside and Carriageway Materials for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /AMWP-2023	5,874,000.00		5,874,000.00	
11.2	Procurement of Miscellaneous Roadside and Carriageway Materials for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /AMWP-2023	1,008,075.00		1,008,075.00	
11.3	Procurement of Miscellaneous Roadside and Carriageway Materials for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /AMWP-2023	10,102,495.00		10,102,495.00	
11.4	Procurement of Miscellaneous Roadside and Carriageway Materials for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /AMWP-2023	10,162,855.00		10,162,855.00	
	12 Purchase of Laboratory Equipment/Apparatus / Chemicals and Repair and Calibration of Equipment												
12.3	Purchase of Laboratory Equipment, Apparatus/ Chemicals and Repair/Calibration of Laboratory Equipment at QAS for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	5,933,600.00		5,933,600.00	
12.4	Purchase of Laboratory Equipment, Apparatus/ Chemicals and Repair/Calibration of Laboratory Equipment at QAS for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	499,200.00		499,200.00	

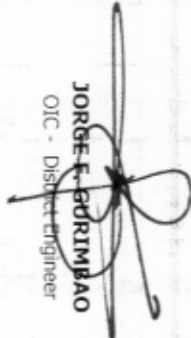
Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

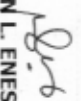

ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC Chairman


JORGE F. BORLINO
OIC - District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2023 (FINAL- Updated as of June 2023)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			REMARKS
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13 Minor Equipment , Spareparts/ Consumables and repair												
13.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP /Shopping/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	327,100.00	327,100.00		
13.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	220,400.00	220,400.00		
	14 Service Vehicles and Heavy Eqpt- spareparts/consumables & repair												
14.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP /Shopping/ SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	375,000.00	375,000.00		
14.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP /Shopping/ SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	1,426,600.00	1,426,600.00		
14.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP /Shopping/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	3,431,900.00	3,431,900.00		
14.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	3,447,400.00	3,447,400.00		
	15 Purchase of Minor Equipment												
15.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	1,350,000.00	-	1,350,000.00	
15.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	1,905,000.00	-	1,905,000.00	
15.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	25,000.00	-	25,000.00	
	16 Purchase of Service Vehicle												
16.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	1,500,000.00		1,500,000.00	
16.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	1,500,000.00		1,500,000.00	

Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


ERWINS ENCINARES
Chief, Quality Assurance Section
BAC Chairman

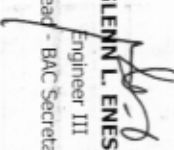
Approved by:


JORGE E. GURIMBAO
OTC - District Engineer

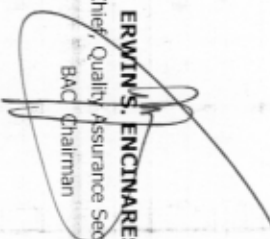
ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2023 (FINAL- Updated as of June 2023)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Pnp)			REMARKS
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	17 Purchase of Handtools													
17.3	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	195,000.00	-	195,000.00		
17.4	4th Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	15,000.00	-	15,000.00		
	18 Fuel / Lubricants/ Fuel Additives/ Anti-Corrosive													
18.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / under MOA	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	1,008,000.00	1,008,000.00			
18.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / under MOA	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	1,486,700.00	1,486,700.00			
18.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / under MOA	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	1,923,450.00	1,923,450.00			
18.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / under MOA	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	1,838,300.00	1,838,300.00			
	19 Purchase of Heavy Equipment													
19.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	14,500,000.00		14,500,000.00		
	GRAND TOTAL									106,506,512.46	26,456,999.46	80,049,513.00		

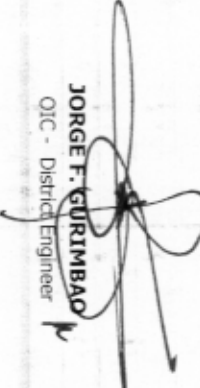
Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC Chairman

Approved by:


JORGE F. GURIMBAO
QC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2023 (FINAL-UPDATED JUNE 2023)
Sorsogon 2nd DEO

1.0 A	Common-office Supplies Available at PS DBM				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	24,703.10	24,703.10	49,406.20
2. Construction	-	24,780.97	71,919.81	36,540.19	133,240.97
3. Finance	-	1,045.72	1,303.81	1,563.30	3,912.83
4. Planning & Design	-	-	3,810.37	5,920.78	9,731.15
5. Maintenance	-	-	13,654.79	21,428.89	35,083.68
6. Quality Assurance	-	-	-	2,260.92	2,260.92
7. Office of the DE	-	-	21,690.46	1,212.86	22,903.32
8. Procurement Unit	-	-	21,022.95	20,483.13	41,506.08
TOTAL	-	25,826.69	158,105.29	114,113.17	298,045.15

1.0 B	Common-office Supplies not Available at PS DBM				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	12,000.00	432.00	216,766.00	282,782.00	511,980.00
2. Construction	-	40,020.00	118,953.85	95,526.85	254,500.70
3. Finance	-	2,607.00	61,020.00	66,431.50	130,058.50
4. Planning & Design	-	87,600.00	154,875.00	352,950.00	595,425.00
5. Maintenance	-	-	-	114,970.00	114,970.00
6. Quality Assurance	-	95,483.66	65,686.00	100,353.00	261,522.66
7. Office of the DE	-	-	40,080.00	15,960.00	56,040.00
8. Procurement Unit	-	150.00	55,419.00	40,729.00	96,298.00
TOTAL	12,000.00	226,292.66	712,799.85	1,069,702.35	2,020,794.86

2.0	Office Equipment, Devices & Accessories				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	83,650.00	638,550.00	332,680.00	1,054,880.00
2. Construction	-	133,400.00	221,500.00	-	354,900.00
3. Finance	-	-	-	70,000.00	70,000.00
4. Planning & Design	75,000.00	62,888.00	630,500.00	94,800.00	863,188.00
5. Maintenance	-	65,000.00	75,000.00	220,000.00	360,000.00
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	593,750.00	-	630,000.00	10,000.00	1,233,750.00
8. Procurement Unit	-	150.00	3,145.00	2,455.00	5,750.00
TOTAL	668,750.00	345,088.00	2,198,695.00	729,935.00	3,942,468.00

3.0	Photographic or Filming or Video/Audio & Visual Equipment & Surveying Eqp.				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	112,000.00	36,000.00	148,000.00
2. Construction	-	-	300,000.00	-	300,000.00
3. Finance	-	-	-	-	-
4. Planning & Design	-	1,700.00	-	-	1,700.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	36,000.00	-	85,500.00	-	121,500.00
8. Procurement Unit	-	-	-	-	-
TOTAL	36,000.00	1,700.00	497,500.00	36,000.00	571,200.00

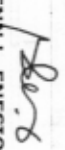
4.0	ICT & Computer Equipment, Devices & Accessories				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	26,000.00	746,100.00	1,136,550.00	1,908,650.00
2. Construction	-	1,102,300.00	2,452,500.00	350,000.00	3,904,800.00
3. Finance	-	-	882,300.00	438,500.00	1,320,800.00
4. Planning & Design	-	37,600.00	773,200.00	540,000.00	1,350,800.00
5. Maintenance	-	-	28,500.00	228,500.00	257,000.00
6. Quality Assurance	-	1,170,000.00	-	57,000.00	1,227,000.00
7. Office of the DE	1,465,000.00	-	160,000.00	-	1,625,000.00
8. Procurement Unit	7,500.00	91,000.00	36,500.00	21,500.00	156,500.00
TOTAL	1,472,500.00	2,426,900.00	5,079,100.00	2,772,050.00	11,750,550.00

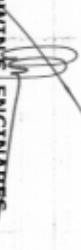
5.0	Janitorial Supplies & Cleaning Equipment				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	17,190.00	72,027.00	120,717.00	209,934.00
2. Construction	-	5,550.00	22,431.00	1,610.00	29,591.00
3. Finance	-	-	11,475.00	15,674.00	27,149.00
4. Planning & Design	-	-	-	43,025.00	43,025.00
5. Maintenance	-	-	-	17,900.00	17,900.00
6. Quality Assurance	-	15,152.97	13,600.00	15,150.00	43,902.97
7. Office of the DE	-	-	40,768.56	19,526.00	60,294.56
8. Procurement Unit	-	-	19,526.00	19,526.00	39,052.00
TOTAL	-	37,892.97	179,827.56	233,602.00	451,322.53

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat


ERWIN S. ENCINARES
 Chief, Quality Assurance Section
 BAC Chairman


JORGE F. GURIMBAO
 OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2023 (FINAL-UPDATED JUNE 2023)
Sorsogon 2nd DEO

6.0	Toner, Parts, Accessories & Supplies				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	89,300.00	-	333,250.00	343,750.00	766,300.00
2. Construction	-	558,810.00	558,810.00	558,810.00	1,676,430.00
3. Finance	-	37,600.00	46,100.00	92,800.00	176,500.00
4. Planning & Design	-	-	513,412.00	774,632.00	1,288,044.00
5. Maintenance	-	25,000.00	50,000.00	379,640.00	454,640.00
6. Quality Assurance	-	-	271,110.00	470,775.00	741,885.00
7. Office of the DE	-	-	569,640.00	-	569,640.00
8. Procurement Unit	-	-	340,200.00	340,200.00	680,400.00
TOTAL	89,300.00	621,410.00	2,682,522.00	2,960,607.00	6,353,839.00

7.0	Repair of IT/Office Equipment/Furniture				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	200,000.00	200,000.00	400,000.00
2. Construction	-	-	100,000.00	100,000.00	200,000.00
3. Finance	-	-	50,000.00	50,000.00	100,000.00
4. Planning & Design	50,000.00	50,000.00	-	-	100,000.00
5. Maintenance	-	-	225,000.00	225,000.00	450,000.00
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	50,000.00	-	100,000.00	50,000.00	200,000.00
8. Procurement Unit	-	-	-	-	-
TOTAL	100,000.00	50,000.00	675,000.00	625,000.00	1,450,000.00

8.0	Common Electrical Equipment, Components & Supplies				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	2,250.00	145,350.00	153,550.00	301,150.00
2. Construction	-	5,000.00	10,450.00	7,200.00	22,650.00
3. Finance	-	-	-	-	-
4. Planning & Design	-	23,100.00	3,000.00	33,834.00	59,934.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	4,924.92	3,939.00	8,863.92
7. Office of the DE	-	-	2,775.00	2,775.00	5,550.00
8. Procurement Unit	-	-	166,499.92	201,298.00	367,797.92
TOTAL	-	30,350.00	166,499.92	201,298.00	398,147.92

9.0	Other Categories / Improvement and Repair of Office Facilities				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	329,150.00	190,000.00	842,610.00	733,925.00	2,095,685.00
2. Construction	-	-	50,000.00	-	50,000.00
3. Finance	-	-	-	-	-
4. Planning & Design	7,500.00	169,600.00	192,780.00	547,105.00	916,985.00
5. Maintenance	-	128,000.00	-	2,000,000.00	2,128,000.00
6. Quality Assurance	-	-	-	30,400.00	30,400.00
7. Office of the DE	340,000.00	300,000.00	312,500.00	362,500.00	1,315,000.00
8. Procurement Unit	-	-	-	-	-
TOTAL	676,650.00	787,600.00	1,397,890.00	3,673,930.00	6,536,070.00

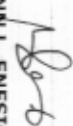
10.0	Furniture & Fixtures				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	2,070,500.00	88,500.00	2,159,000.00
2. Construction	-	44,000.00	128,000.00	-	170,000.00
3. Finance	-	-	40,000.00	5,000.00	45,000.00
4. Planning & Design	-	38,000.00	-	-	38,000.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	150,000.00	-	60,000.00	210,000.00
7. Office of the DE	57,000.00	-	-	-	57,000.00
8. Procurement Unit	-	-	-	-	-
TOTAL	57,000.00	232,000.00	2,236,500.00	153,500.00	2,679,000.00

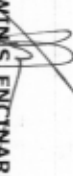
11.0	Roadside & Carriageway Materials/Construction Materials				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	3,200.00	1,000.00	124,540.00	128,740.00
5. Maintenance	5,874,000.00	1,004,875.00	10,101,495.00	10,038,315.00	27,018,685.00
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	5,874,000.00	1,008,075.00	10,102,495.00	10,162,855.00	27,147,425.00

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
 Engineer III
 Head (BAC Secretariat


ERWINS ENCINABARES
 Chief, Quality Assurance Section
 BAC Chairman


JORGE F. GURIMAO
 OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2023 (FINAL-UPDATED JUNE 2023)

Sorsogon 2nd DEO

12.0	Purchase of Laboratory Equipment/Apparatus /Chemicals and Repair and Calibration of Equipment				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance					-
6. Quality Assurance	-	-	5,933,800.00	499,200.00	6,432,800.00
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	5,933,600.00	499,200.00	6,432,800.00

13.0	Minor Equipment, Spareparts/ Consumables and repair				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	-	-	327,100.00	220,400.00	547,500.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	327,100.00	220,400.00	547,500.00

14.0	Service Vehicles and Heavy Eqpt - spareparts/consumables & repair				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	100,000.00	328,000.00	280,000.00	280,000.00	988,000.00
3. Finance					-
4. Planning & Design	200,000.00	676,500.00	309,500.00	586,000.00	1,772,000.00
5. Maintenance	-	302,100.00	2,422,400.00	2,236,400.00	4,980,900.00
6. Quality Assurance	-	45,000.00	285,000.00	270,000.00	600,000.00
7. Office of the DE	75,000.00	75,000.00	135,000.00	75,000.00	360,000.00
8. Procurement Unit					-
TOTAL	375,000.00	1,426,500.00	3,431,900.00	3,447,400.00	8,680,900.00

15.0	Purchase of Minor Equipment				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	-	1,350,000.00	1,905,000.00	25,000.00	3,280,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	1,350,000.00	1,905,000.00	25,000.00	3,280,000.00

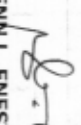
16.0	Purchase of Service Vehicle				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction			1,500,000.00		1,500,000.00
3. Finance					-
4. Planning & Design					-
5. Maintenance					-
6. Quality Assurance				1,500,000.00	1,500,000.00
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	1,500,000.00	1,500,000.00	3,000,000.00

17.0	Purchase of Handtools				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	-	-	195,000.00	15,000.00	210,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	195,000.00	15,000.00	210,000.00

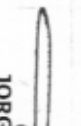
Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat


ERWIN S. ENCINARES
 Chief, Quality Assurance Section
 BAC Chairman


JORGE E. GURIMBAO
 OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2023 (FINAL-UPDATED JUNE 2023)
Sorsogon 2nd DEO

18.0 SECTIONS	Fuel /Lubricants/Fuel Additives/ Anti-Corrosive				TOTAL
	1st	2nd	3rd	4th	
1. Administrative		248,400.00	124,200.00	124,200.00	496,800.00
2. Construction	-				-
3. Finance					
4. Planning & Design	225,000.00	225,000.00	225,000.00	225,000.00	900,000.00
5. Maintenance	460,000.00	712,550.00	1,112,500.00	1,019,600.00	3,304,650.00
6. Quality Assurance	85,000.00	62,750.00	199,750.00	207,500.00	555,000.00
7. Office of the DE	238,000.00	238,000.00	262,000.00	262,000.00	1,000,000.00
8. Procurement Unit					-
TOTAL	1,008,000.00	1,486,700.00	1,923,450.00	1,838,300.00	6,256,450.00

Submitted by:

Recommended by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


ERWIN S. ENCINAREZ
Chief, Quality Assurance Section
BAC Chairman

19.0 SECTIONS	Purchase of Heavy Equipment				TOTAL
	1st	2nd	3rd	4th	
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance				14,500,000.00	14,500,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	-	14,500,000.00	14,500,000.00

Approved by:


JORGE F. CURIMBAO
OIC - District Engineer