



Republic of the Philippines
Department of Public Works and Highways
 Sorsogon First District Engineering Office
 Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR CY 2023 -GOODS (UPDATE 2nd Semester)

12.2023

Code (PAP) w/UACS Code	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget				REMARKS (brief description of Projects)
					Advt/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total '000)	(Php '000)	MOOE	CO (Php '000)	
23GFK0001	Purchase Request of Fuel & Oil for use in Operation & Utilization of DPWH Service Vehicles use in Maintenance Section	Maint. Section	NO	Competitive Bidding	Feb. 8-14, 2023	27-Feb-2023	13-Mar-2023	22-Mar-2023	EAO-2023	1,248,504.40			1,248,504	
23GFK0002	Supply & Delivery of 4-sets Drone Camera for use at Construction Section, DPWH Sorsogon 1st DEO	Const. Section	NO	Competitive Bidding	Mar. 15-21, 2023	3-Apr-2023	17-Apr-2023	24-Apr-2023	EAO-2023	880,000.00			880,000	
23GFK0003	Supply & Delivery of Laboratory Equipment, DPWH Sorsogon 1st DEO (Quality Assurance Section)	QA Section	NO	Competitive Bidding	Feb. 28-Mar 6, 2023	20-Mar-2023	4-Apr-2023	13-Apr-2023	EAO-2023	899,829.70			899,830	
23GFK0004	Supply & Delivery of Cold Patch Asphalt (Permanent Repair), DPWH Sorsogon 1st DEO (Maintenance Section)	Maint. Section	NO	Competitive Bidding	Mar. 22-28, 2023	12-Apr-2023	25-Apr-2023	2-May-2023	EAO-2023	2,000,000.00			2,000,000	
23GFK0005	Purchase Request of Diesel Generator for use in Operation of Service Vehicles & Power Generator (2nd Quarter) DPWH Sorsogon 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Mar. 22-28, 2023	12-Apr-2023	24-Apr-2023	27-Apr-2023	EAO-2023	605,430.00			605,430	
23GFK0006	Supply & Delivery of ReflectORIZED Traffic Paint, Reducer & Paint Brush for use in the repainting of guardrails and bridges along various national roads, First District of Sorsogon	Maint. Section	NO	Competitive Bidding	Mar. 22-28, 2023	12-Apr-2023	24-Apr-2023	2-May-2023	EAO-2023	957,750.00			957,750	
23GFK0007	Supply & Delivery of Tires, Battery & Motor Oils for use in Operation & Maintenance of Service Vehicles, DPWH Service Vehicles, DPWH Sorsogon 1st DEO, Guinlajan, Sorsogon City	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 4-10, 2023	25-Apr-2023	4-May-2023	12-May-2023	EAO-2023	989,318.00			989,318	
23GFK0008	Supply & Delivery of Desktop Computer, Laptop and Printer, DPWH Sorsogon 1st DEO, Guinlajan, Sorsogon City	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 12-18, 2023	2-May-2023	15-May-2023	22-May-2023	EAO-2023	3,430,000.00			3,430,000	
23GFK0009	Supply & Delivery of Computer Supplies (TONER, Ink & Photo Drum) 2nd Quarter, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 17-23, 2023	8-May-2023	18-May-2023	25-May-2023	EAO-2023	295,481.00			295,481	
23GFK0010	Supply & Delivery of Smartphone, for Geotagging & Documentation (Const. Section), DPWH Sor. 1st DEO	Const. Section	NO	Competitive Bidding	Apr. 20-26, 2023	9-May-2023	3-May-2023	6-Jun-2023	EAO-2023	640,000.00			640,000	
23GFK0011	Supply & Delivery of Toner & Developing Unit for use in operation and maintenance of copier machine for 2nd Quarter, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	May 4-10, 2023	23-May-2023	2-Jun-2023	8-Jun-2023	EAO-2023	1,123,684.00			1,123,684	



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					Advt/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
23GFK0012	Purchase Request of Fuel for use in Operation & Utilization of DPWH Service Vehicles and Equipment, Maintenance Section (2nd Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	June 1-7, 2023	20-Jun-23	29-Jun-2023	4-Jul-2023	EAO-2023	1,390,500		1,390,500	
23GFK0013	Supply & Delivery of Toner & Spare Parts for repair and maintenance of Gestetner color copier, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 6-12, 2023	5-Jul-2023	7-Aug-2023	14-Aug-2023	EAO-2023	858,605.00		858,605.00	
23GFK0014	Supply & Delivery of Toner & Ink for use in operation of Printer & Copier Machine for 3rd Quarter, DPWH Sor. 1st DEO	Maintenance Section	NO	Competitive Bidding	July 6-12, 2023	5-Jul-2023	7-Aug-2023	14-Aug-2023	EAO-2023	116,710.00		116,710.00	
23GFK0015	Supply & Delivery of Office Equipment, for use at DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 6-12, 2023	5-Jul-2023	7-Aug-2023	14-Aug-2023	EAO-2023	449,258.00		449,258.00	
23GFK0016	Supply & Delivery of Janitorial Supplies (2nd & 3rd Quarter) for use in DPWH Sorsogon 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 6-12, 2023	5-Jul-2023	7-Aug-2023	14-Aug-2023	EAO-2023	921,787.00		921,787.00	
23GFK0017	Supply & Delivery of Computer Supplies (2nd & 3rd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 6-12, 2023	5-Jul-2023	7-Aug-2023	14-Aug-2023	EAO-2023	474,593.00		474,593.00	
23GFK0018	Purchase Request of Diesel Fuel for use in Operation & Utilization of DPWH Service Vehicles	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 6-12, 2023	5-Jul-2023	7-Aug-2023	14-Aug-2023	EAO-2023	541,782.00		541,782.00	
23GFK0019	Supply & Delivery of Office Supplies (2nd & 3rd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 7-13, 2023	26-Jul-2023	8-Aug-2023	15-Aug-2023	EAO-2023	1,456,876.00		1,456,876.00	
23GFK0020	Supply & Delivery of Stationary, Personalized Memo Pad & Hardbound Logbook (3rd Quarter) for use in DPWH Sorsogon 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 7-13, 2023	26-Jul-2023	8-Aug-2023	15-Aug-2023	EAO-2023	280,500.00		280,500.00	
23GFK0021	Supply & Delivery of Tires, Battery & Oil/Fuel Filter for use in Operation & Maintenance of Service Vehicles (3rd Quarter), DPWH Sorsogon 1st DEO, Guinlajan, Sorsogon City	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 28, 2023	16-Aug-2023	31-Aug-2023	7-Sep-2023	EAO-2023	205,100.00		205,100.00	



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					Advt/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
23GFK0022	Supply & Delivery of Smart Cellular Phone for use in Geotagging & documentation 2nd Quarter (Maintenance Section) DPWH Sorsogon 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	July 21-27, 2023	9-Aug-2023	23-Aug-2023	29-Aug-2023	EAO-2023	276,000.00		276,000.00	
23GFK0023	Supply & Delivery of Computer Supplies for use in the Construction Section DPWH Sor. 1st DEO	Maintenance Section	NO	Competitive Bidding	Aug. 18-24, 2023	6-Sep-2023	19-Sep-2023	27-Sep-2023	EAO-2023	202,000.00		202,000.00	
23GFK0024	Supply & Delivery of Plastic Road Barrier & Caution Tape for use in Maintenance Section DPWH Sor. 1st DEO	Construction Section	NO	Competitive Bidding	Sept. 15-21, 2023	4-Oct-2023	18-Oct-2023	23-Oct-2023	EAO-2023	210,000.00		210,000.00	
23GFK0025	Supply & Delivery of Mylar Film & Mylar Paper for use in Planning & Design Section DPWH Sor. 1st DEO	Maintenance Section	NO	Competitive Bidding	Sept. 15-21, 2023	4-Oct-2023	18-Oct-2023	23-Oct-2023	EAO-2023	725,000.00		725,000.00	
23GFK0026	Supply & Delivery of Emulsified Asphalt SS1 for use in Patching of Potholes (4th Quarter) DPWH Sorsogon 1st DEO (Maintenance Section)	Planning & Design Section	NO	Competitive Bidding	Sept. 29-Oct. 5, 2023	18-Oct-2023	6-Nov-2023	13-Nov-2023	EAO-2023	301,425.00		301,425.00	
23GFK0027	Supply & Delivery of Hardbound Log Book & Other Forms (4th Quarter) for use in Finance/Const./Quality Assurance Section & Supply Unit, DPWH Sorsogon 1st DEO	Maintenance Section	NO	Competitive Bidding	Oct. 5-11, 2023	24-Oct-2023	7-Nov-2023	14-Nov-2023	EAO-2023	227,000.00		227,000.00	
23GFK0028	Supply & Delivery of Office Equipment, for use at (Various Section) DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Nov. 8-24, 2023	29-Nov-2023	18-Dec-2023	22-Dec-2023	EAO-2023	289,958.00		289,958.00	
23GFK0029	Supply & Delivery of Customized Legal size Binder (4th Quarter), DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Oct. 5-11, 2023	24-Oct-2023	7-Nov-2023	14-Nov-2023	EAO-2023	204,000.00		204,000.00	
23GFK0030	Supply & Delivery of Toner for use in operation of Copier Machine(4th Quarter), DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Oct. 6-12, 2023	25-Oct-2023			EAO-2023	724,296.00		724,296.00	CANCELLED
23GFK0031	Supply & Delivery of Toner & Ink for use in operation of Printer & Copier Machine for 4th Quarter, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Oct. 6-12, 2023	25-Oct-2023	7-Nov-2023	14-Nov-2023	EAO-2023	915,438.00		915,438.00	

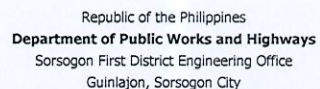


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					Advt/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
23GFK0032	Supply & Delivery of Computer Supplies (4th Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Oct. 6-12, 2023	25-Oct-2023	7-Nov-2023	14-Nov-2023	EAO-2023	248,774.00		248,774.00	
23GFK0033	Purchase Request of Fuel & Oil for use in Operation & Maintenance of DPWH Service Heavy/Light Equipment & Power Generator (4th Quarter), DPWH Sorsogon 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Oct. 16-22, 2023	9-Nov-2023	17-Nov-2023	23-Nov-2023	EAO-2023	4,209,760.00		4,209,760.00	
23GFK0034	Supply & Delivery of Hot Asphalt 60-70 for use in rectifying defect 01-potholes and 13-Raveling in asphalt pavement along various national roads (4th Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	OCT. 20-26, 2023	10-Nov-2023	22-Nov-2023	29-Nov-2023	EAO-2023	362,500.00		362,500.00	
23GFK0035	Supply & Delivery of Reflectorized Traffic Paint (White) & CRB Reducer (4th Quarter), for use in Maintenance Section DPWH Sor. 1st DEO	Maintenance Section	NO	Competitive Bidding	OCT. 20-26, 2023	10-Nov-2023	4-Dec-2023	11-Dec-2023	EAO-2023	937,500.00		937,500.00	
23GFK0036	Supply & Delivery of Grass Cutter (4th Quarter), for use in Maintenance Section DPWH Sor. 1st DEO	Maintenance Section	NO	Competitive Bidding	OCT. 20-26, 2023	10-Nov-2023	22-Nov-2023	30-Nov-2023	EAO-2023	630,000.00		630,000.00	
23GFK0037	Supply & Delivery of Janitorial Supplies (4th Quarter), for use in DPWH Sor. 1st DEO	Maintenance Section	NO	Competitive Bidding	OCT. 20-26, 2023	10-Nov-2023	22-Nov-2023	30-Nov-2023	EAO-2023	687,294.00		687,294.00	
23GFK0038	Supply & Delivery of Office Supplies (4th Quarter), for use in DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	OCT. 20-26, 2023	10-Nov-2023	22-Nov-2023	30-Nov-2023	EAO-2023	897,506.00		897,506.00	
23GFK0039	Supply & Delivery of Office Equipment (4th Quarter), for use in Quality Assurance & Construction Section DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	OCT. 20-26, 2023	10-Nov-2023	22-Nov-2023	30-Nov-2023	EAO-2023	597,600.00		597,600.00	
23GFK0040	Supply & Delivery of Office Equipment (Copier) for use in Construction Section DPWH Sor. 1st DEO	Quality Assurance Section	NO	Competitive Bidding	OCT. 20-26, 2023	10-Nov-2023	22-Nov-2023	30-Nov-2023	EAO-2023	1,740,000.00		1,740,000.00	
23GFK0041	Supply & Delivery of Desktop & Laptop Computer and UPS for use in DPWH Sor. 1st DEO	Construction Section	NO	Competitive Bidding	Oct. 31-Nov. 6, 2023	21-Nov-2023	6-Dec-2023	13-Dec-2023	EAO-2023	778,000.00		778,000.00	



12.2023

Prepared By:

ANGELIE D. REMOLACIO
Procurement Unit/Secretariat

Recommended By:

ARJUN M. KEKIM
OIC Asst. District Engineer
BAC-Chairman

Approved By:

PRISCILLA B. JEBULAN
OIC-District Engineer



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Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS	
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project	
COMMON ELECTRICAL SUPPLIES														
	1st Quarter		NO	SVP/Shopping	Jan. 9-12, 2023	4-Apr-2023	-	-	GAA 2023	90,582.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023		-	-	GAA 2023	178,734.00				
	3rd Quarter		NO	SVP/Shopping	Jun. 22-28, 2023		-	-	GAA 2023	56,428.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023		-	-	GAA 2023	114,283.00				
	Total									440,027.00		440,027.00		
PERFUMES OR COLOGNES OR FRAGRANCES														
	1st Quarter		NO	SVP/Shopping	Jan. 9-12, 2023	-	-	-	GAA 2023	13,760.00				
	2nd Quarter		NO	SVP/Shopping	Mar. 13-16, 2023	-	-	-	GAA 2023	56,512.00				
	3rd Quarter		NO	SVP/Shopping	Jun. 19-22, 2023	-	-	-	GAA 2023	63,480.00				
	4th Quarter		NO	SVP/Shopping	Sep. 18-21-2023	-	-	-	GAA 2023	77,586.00				
	Total									211,338.00		211,338.00		
MEDICAL SUPPLIES														
	1st Quarter		NO	SVP/Shopping	Jan. 9-12, 2023	-	-	-	GAA 2023	50,290.00				
	2nd Quarter		NO	SVP/Shopping	Mar. 13-16, 2023	-	-	-	GAA 2023	38,600.00				
	3rd Quarter		NO	SVP/Shopping	Jun. 19-22, 2023	-	-	-	GAA 2023	60,935.00				
	4th Quarter		NO	SVP/Shopping	Sep. 18-21-2023	-	-	-	GAA 2023	50,550.00				
	Total									200,375.00		200,375.00		
COMMON OFFICE EQUIPMENT														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	1,704,072.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	952,995.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	1,101,869.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	3,655,126.00				
	Total									7,414,062.00		7,414,062.00		
COMMON OFFICE SUPPLIES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	1,173,348.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	1,164,116.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	1,852,721.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	2,147,411.00				
	Total									6,337,596.00		6,337,596.00		
COMMON JANITORIAL SUPPLIES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	219,454.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	452,154.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	509,846.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	643,582.00				
	Total									1,825,036.00		1,825,036.00		
COMPUTER EQUIPMENT & ACCESSORIES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	4,510,000.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	3,291,479.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	120,000.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	3,508,740.00				
	Total									11,430,219.00		11,430,219.00		



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					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project	
COMPUTER SUPPLIES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	543,418.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	589,999.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 19-22, 2023	07/07/2023	-	-	GAA 2023	267,142.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	243,080.00				
	Total									1,643,639.00		1,643,639.00		
COMMON OFFICE DEVICES														
	1st Quarter		-	-	-	-	-	-	-	-				
	2nd Quarter		-	-	-	-	-	-	-	-				
	3rd Quarter		-	-	-	-	-	-	-	-				
	4th Quarter		-	-	-	-	-	-	-	-				
	Total									-		-		
CONSUMABLES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	6,123,242.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	3,672,836.94				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	3,526,455.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	4,249,676.00				
	Total									17,572,209.94		17,572,209.94		
OFFICE EQUIPMENT & ACCESSORIES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	14,649,486.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	1,480,822.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	18,092,960.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	227,572.50				one unit Multistation (total station w/scanner) & one unit Ground Penetrating Radar (Planning Section)
	Total									34,450,840.50		34,450,840.50		
OTHER CATEGORIES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	1,646,107.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	1,442,997.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	1,074,442.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	4,741,844.60				
	Total									8,905,390.60		8,905,390.60		
SERVICE VEHICLES PARTS & ACCESSORIES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	116,000.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	964,300.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 19-22, 2023	07/07/2023	-	-	GAA 2023	492,800.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	789,100.00				
	Total									2,262,200.00		2,262,200.00		
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	1,840,000.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 13-16, 2023	4-Apr-2023	-	-	GAA 2023	1,050,000.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	276,000.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	540,000.00				
	Total									3,706,000.00		3,706,000.00		



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS) UPDATED

12.2023

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS	
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project	
FUEL OIL LUBRICANT S, ETC.														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	2,701,159.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	2,738,343.40				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	741,350.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	4,071,790.40				
	Total									10,252,642.80		10,252,642.80		
LABORATORY EQUIPMENT AND APPARATUS														
	1st Quarter		-				-	-	GAA 2023	-				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	2,077,255.51				
	3rd Quarter		-	SVP/Shopping	Jul. 5-9, 2023	-	-	-	GAA 2023	1,200.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	2,808,008.86				
	Total									4,886,464.37		4,886,464.37		
PAVEMENT MARKINGS AND PAINTS TOOLS														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	957,750.00				
	2nd Quarter		NO	SVP/Shopping	Mar. 15-21, 2023		-	-	GAA 2023	-				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	-				
	4th Quarter		NO	SVP/Shopping	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	2,534,100.00				
	Total									3,491,850.00		3,491,850.00		
ASPHALT														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	2,725,000.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	301,425.00				
	3rd Quarter		-	-	-	-	-	-	-	362,500.00				
	4th Quarter		-	-	-	-	-	-	-	-				
	Total									3,388,925.00		3,388,925.00		
VARIOUS EQUIPMENT														
	1st Quarter		NO	SVP/Shopping	Jan. 9-12, 2023		-	-	GAA 2023	60,000.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	-				
	3rd Quarter		-	-	-	-	-	-	-	124,000.00				
	4th Quarter		NO	SVP/Shopping	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	673,700.00				
	Total									857,700.00		857,700.00		
VARIOUS SPARE PARTS FOR HEAVY EQUIPMENT														
	1st Quarter		-	-	-		-	-	-	-				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	49,500.00				
	3rd Quarter		-	-	-	-	-	-	-	-				
	4th Quarter		NO	SVP/Shopping	Jun. 22-28, 2023		-	-	-	23,850.00				
	Total									73,350.00		73,350.00		
VARIOUS SPARE PARTS FOR SERICE VEHICLES														
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	676,000.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	316,500.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	102,500.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	726,230.00				
	Total									1,821,230.00		1,821,230.00		



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Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	591,500.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	4-Apr-2023	-	-	GAA 2023	755,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	11-Jul-2023	-	-	GAA 2023	170,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	110,000.00			
	Total									1,626,500.00		1,626,500.00	
HEAVY EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		NO	Competitive Bidding	Jul. 5-11-2023	24-Jul-2023	-	-	GAA 2023	7,500,000.00			One (1) unit Motorized Road Grader (Maint. Section)
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									7,500,000.00		7,500,000.00	
FURNITURE AND FIXTURES													
	1st Quarter		NO	Competitive Bidding	Jan. 9-12, 2023	30-Jan-2023	-	-	GAA 2023	621,000.00			
	2nd Quarter		NO	Competitive Bidding	Jul. 5-11-2023	24-Jul-2023	-	-	GAA 2023	135,000.00			
	3rd Quarter		NO	SVP/Shopping	Jun. 22-28, 2023	-	-	-	GAA 2023	60,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	10-Oct-2023	-	-	GAA 2023	643,400.00			
	Total									1,459,400.00		1,459,400.00	
GRAND TOTAL										131,756,995.21		131,756,995.21	

Prepared by:

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