

Annual Procurement Plan for FY 2023 (Final))Consultancy)

Name of Office : Negros Oriental 2nd District Engineering Office

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	23CSHK0001	Conduct of Sidsurface Exploration/Preliminary Detailed Engineering for the Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Organizational Outcome 1: Rehab/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, and Widening of Permanent Bridges along Dumaguete North Roads (Dumaguete-Jct-Bais-Kabankalan)(9 sites) Contract Location: 1: REHABILITATION OF TAMOGONG RIVER CONTROL, BAIS CITY 2: CONSTRUCTION OF BANICA RIVER CONTROL, BATIGUEL, DGT. CITY 3. CONSTRUCTION OF BANICA RIVER CONTROL, JUNOB, DGT. CITY 4. CONSTRUCTION OF BIO-OS RIVER CONTROL, AMLAN, NEG.OR. 5. CONSTRUCTION OF TAMOGONG RIVER CONTROL, BAIS CITY, NEG.OR. 6. CONSTRUCTION OF NOVALLAS RIVER CONTROL (STA. CRUZ BIEJO SECTION), TANJAY CITY, NEGROS ORIENTAL 7. REHAB/RECONST. OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE ALONG BAIS-KABANKALAN ROAD, K0052+300-K0052+326, K0060+200-K0060+300 8. WIDENING OF AJONG BRIDGE, SAN JOSE (B00075NR) 9. WIDENING OF JILOCON BRIDGE, SAN JOSE (B00080NR)	Planning & Design Section	NO	Competitive Bidding	7/7-31/2023	7/31/23	09/04/2023	09/07/2023	GoP	1,504,405.00	-	1,504,405.00

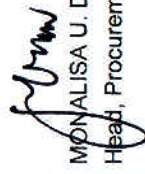
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	23CSHK0002	Conduct of Subsurface Exploration/Preliminary Detailed Engineering for the Organizational Outcome 2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Organizational Outcome 1: Rehab/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, and Widening of Permanent Bridges along Dumaguete North Roads (Dumaguete-Jct-Bais-Kabankalan) (7 sites) 1. REHABILITATION OF LUMBANGAN RIVER CONTROL, MABINAY 2. REHABILITATION OF OCOY RIVER CONTROL, MAGATAS, SIBULAN 3. CONSTRUCTION OF RIVER CONTROL, POBLACION, AMLAN 4. CONSTRUCTION OF RIVER CONTROL, BRGY. CAMBUILAO, BAIS CITY 5. REHAB/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE ALONG STA. CATALINA-PAMPLONA-TANJAY CITY ROAD, K0054+1950-K0056+670. 6. WIDENING OF CALO BRIDGE, SAN JOSE (B00076NR) 7. WIDENING OF TAPON NORTE BRIDGE, SAN JOSE (B00079NR)	Planning & Design Section	NO	Competitive Bidding	7/7-31/2023	7/31/23	09/04/2023	09/07/2023	GoP	1,448,730.00	-	1,448,730.00

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	23CSHK0003	Conduct of Subsurface Exploration/Preliminary Detailed Engineering for the Organizational Outcome 2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Organizational Outcome 1:Rehab/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, and Widening of Permanent Bridges along Dumaguete North Roads (Dumaguete-Jct-Bais-Kabankalan)(8 sites) 1. REHABILITATION OF TANJAY RIVER CONTROL, PAMPLONA SECTION, SIMBORIO, PAMPLONA 2. CONSTRUCTION OF NAMANGYAN RIVER CONTROL, MABINAY 3. CONSTRUCTION OF RIVER CONTROL, BRGY. TAMISU, BAIS CITY 4. CONSTRUCTION OF AMLAN RIVER CONTROL, BRGY. TAMBUHANGIN, AMLAN 5. CONSTRUCTION OF OCOY RIVER CONTROL, MAGATAS, SIBULAN 6. REHAB/RECONST. OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE ALONG STA. CATALINA-PAMPLONA-TANJAY CITY ROAD, K0047+545-K0047+590, K0051+370-K0051+410, K0053+370-K0053+600 7. WIDENING OF AYUQUITAN BRIDGE, SAN JOSE (B00078NR) 8. WIDENING OF OCOY BRIDGE, SIBULAN (B00074NR).	Planning & Design Section	NO	Competitive Bidding	7/7-31/2023	7/31/23	09/04/2023	09/07/2023	GoP	1,540,630.00	-	1,540,630.00

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	23CSHK0005	Conduct of Geotechnical and Geological Investigation Works (2 sites) 1: Construction of Ilog River Control (intermittent), Mabinay, Negros Oriental 2: Construction of Namangyan River Control, Mabinay, Negros Oriental	Planning & Design Section	NO	Competitive Bidding	10/2-23/2023	10/24/23	11/22/2023	11/28/2023	GoP	256,100.00	-	256,100.00
	23CSHK0006	Conduct of Geotechnical and Geological Investigation Works (2 sites) 1: Rehabilitation of Tamogong River Control Structure, Bais City, Negros Oriental 2: Construction of Flood Control Dike, Brgy. Panalaan, Bais City, Negros Oriental	Planning & Design Section	NO	Competitive Bidding	10/2-23/2023	10/24/23	11/22/2023	11/28/2023	GoP	256,100.00	-	256,100.00
	23CSHK0007	Conduct of Geotechnical and Geological Investigation Works (2 sites) 1: Rehabilitation of River Control, Brgy. Consolacion, Bais City, Negros Oriental 2: Construction of Flood Control Structure along Novallas River, Brgy. Sta. Cruz Viejo, Tanjay City, Negros Oriental	Planning & Design Section	NO	Competitive Bidding	10/2-23/2023	10/24/23	11/22/2023	11/28/2023	GoP	247,100.00	-	247,100.00
	23CSHK0008	Conduct of Geotechnical and Geological Investigation Works (2 sites) 1: Construction of Calabnagan CIS Flood/Slope Protection Works/River Sill, Sibulan, Negros Oriental 2: Construction of Flood Control Structure along Amlan River, Brgy. Tambuhangin, Tanjay City, Negros Oriental	Planning & Design Section	NO	Competitive Bidding	10/2-23/2023	10/24/23	11/22/2023	11/28/2023	GoP	221,100.00	-	221,100.00

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	23CSHK0009	Conduct Subsurface Exploration and Preliminary Detailed Engineering Design Plan for the Proposed Bridge Widening of Banica Bridge 3, Dumaguete Diversion Road, Dumaguete City, Negros Oriental	Planning & Design Section	NO	Competitive Bidding	11/13/2023 - 12/4/2023	12/13/23	12/19/2023	12/22/2023	GoP	640,000.00	-	640,000.00
	X---X---X										6,114,165.00	-	6,114,165.00

Prepared by:


 MONALISA U. DOMEN
 Head, Procurement Unit

Recommended by:


 LUZVIMINDA VICOY
 BAC, Chairperson

Approved by:


 NOEL M. ALCANTARA
 District Engineer