# GOODS AND SERVICES

1		1	TENTATIVE PROCUREMENT SCHEDULE		1	=	DEMARKA					
	PROCUREMENT PROGRAM / PROJECT	PMO/End User		TENTA	TIVE PROCUR	REMENT SCH	EDULE	_	Estimated Budget (PhP)			REMARKS
Code (PAP)			Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	nducted on a					
					quarterly	basis"						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH-Davao de Oro										
Fund	1st Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
101	2nd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
01101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	803,197.91		803,197.91	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,219,176.84		1,219,176.84	
									2,022,374.75	-	2,022,374.75	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
Fund	components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
01101101	2nd Quarter	de Oro	Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	150,000.00		150,000.00 300.000.00	
	3rd Quarter 4th Quarter	District Engineering	Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	300,000.00 305,000.00		305,000.00	
		Office		401 Q0	401 Q0	401 Q0	401 Q0	GOF	755,000.00	-	755,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	410,000.00		410,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	420,000.00		420,000.00	
									1,030,000.00	-	1,030,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &	1		-								
	Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,116,500.00		5,116,500.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,531,000.00		3,531,000.00	
									8,947,500.00	-	8,947,500.00	
		1		+	<u> </u>			+				
			Sub-total Page 1 >	>	1				12,754,874.75	-	12,754,874.75	

	PROCUREMENT PROGRAM / PROJECT	PMO/End User		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)			Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is con	iducted on a					
					quarterly	/ basis"						
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper											
	Materials & Products, Devices)		Dublic Didding / Creall Makes / Changing	1+1-0++	1+1-0+1	1+1-0+1	1-1-01-	000				
	1st Quarter 2nd Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP GOP	- 1.500.000.00		- 1.500.000.00	
	3rd Quarter	-	Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	16,224,435.00		16.224.435.00	
	4th Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	17,634,635.00		17,634,635.00	
			Fublic bidding / Smail Value / Shopping	401 Q0	411 Q1	411 Q1	401 Q0	GUF	35,359,070.00	-	35,359,070.00	
									, ,			
	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	560,000.00		560.000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	558,000.00		558,000.00	
				401 Q0			401 Q0	001	1,118,000.00	-	1,118,000.00	
									.,,		.,,	
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	650.000.00		650.000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,050,500.00		1,050,500.00	
				in du	iui ocu	iui ocu	Tur ogu	00.	1,700,500.00	•	1,700,500.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	600,000.00		600,000.00	
									1,200,000.00	•	1,200,000.00	
	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,150,000.00		2,150,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,250,000.00		2,250,000.00	
									4,400,000.00	•	4,400,000.00	
									40 785 580		10 777 874 11	
			Sub-total Page 2 >>	<b>`</b>	<u> </u>	<u> </u>		1	43,777,570.00	-	43,777,570.00	

Code (PAP)						REMENT SCHE	DULL		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen		services is con	ducted on a					
					quarterly	/ basis"						
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,010,000.00		1,010,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,160,000.00		10,160,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	12,010,500.00		12,010,500.00	
									23,180,500.00	•	23,180,500.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
	MATERIALS		Dublic Didding/Small Value /Sharating	1 at Otr	1 at Otr	1 of Otr	1 at Otr	COD				
	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	- 50,000.00		- 50,000.00	
	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	13,831,900.00		13,831,900.00	
	4th Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	11,308,900.00		11,308,900.00	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	25,190,800.00	•	25,190,800.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES			4 + 0+	4 1 01	4 1 01	4 1 01	005				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	- 550,000.00		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr				550,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	350,000.00 900,000.00		350,000.00 900.000.00	
									300,000.00		300,000.00	
	HEAVY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,000,000.00		2,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,650,000.00		5,650,000.00	
									7,650,000.00		7,650,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50.000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	315,000.00		315,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	350,000.00		350,000.00	-
							101 000		715,000.00	•	715,000.00	
			Sub-total Page 3 >						57,636,300.00		57,636,300.00	

				TENTA	TIVE PROCUP	REMENT SCHE	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	nducted on a					FT0ject)
				Trocuremen	quarterly							
					quarterij	00313						
	FURNITURE & FIXTURES			-								
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,550,000.00		5,550,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,380,000.00		6,380,000.00	
									12,030,000.00	•	12,030,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding/Small Value /Shopping	4-1-01-	4.1.01	4.1.01	4-1-01-	GOP				
	1st Quarter		Public Bidding/Small Value /Snopping Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	-		-	
	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr		3rd Qtr	GOP	1,810,000.00		1,810,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	4th Qtr	GOP	505.000.00		505.000.00	-
				411 Q1	411 Q1	401 Q0	401 Q0	GOP	2,315,000.00	-	2,315,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES			4.1.01	4.1.01	4 + 0+	4 1 01	005				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP GOP	- 1,550,000.00		- 1,550,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping					GOP	2,050,500.00		2,050,500.00	
			Public Bidding/Smail Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	2,050,500.00 3,600,500.00	•	3,600,500.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,270,000.00		2,270,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,920,000.00 5,190,000.00	-	2,920,000.00 5,190,000.00	
									-,, • • • • •			
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	10,056,300.00		10,056,300.00	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	11,998,600.00		11,998,600.00	
									23,054,900.00		23,054,900.00	
			Sub-total Page 4 >	>					46,190,400.00	-	46,190,400.00	

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
	URVEYING EQUIPMENT & ACCESSORIES				4 + 6 +							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,750,000.00		3,750,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,200,000.00		4,200,000.00	
									7,950,000.00	•	7,950,000.00	
M	IEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500.000.00		500,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,010,000.00		1,010,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,010,000.00		1,010,000.00	
				iui deu	Tur oçu	Tur ogu	Tur oçu	00.	2,520,000.00		2,520,000.00	
	IANPOWER (Job Orders - Services)											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,300,000.00		1,300,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	13,925,000.00		13,925,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	15,075,000.00		15,075,000.00	
									30,300,000.00	-	30,300,000.00	
F	UEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,945,000.00		2,945,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	18,118,000,00		18,118,000,00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	16,285,000.00		16,285,000.00	
									37,348,000.00	•	37,348,000.00	
	ABORATORY EQUIPMENT, SUPPLIES & MATERIALS							005				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	5.000.000.00		- 5.000.000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	5,000,000.00 <b>10,000,000.00</b>		5,000,000.00 <b>10,000,000.00</b>	
									10,000,000.00	-	10,000,000.00	
N	EWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,000.00		20,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	35,000.00		35,000.00	
									55,000.00	-	55,000.00	
			Sub-total Page 5 >>						88,173,000.00		88,173,000.00	

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUP	REMENT SCHI	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					1.10]001/
					quarterly		autorou on a					
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									200,000.00	•	200,000.00	
	PROCUREMENT OF SERVICE VEHICLE				1	1	1					
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000,000.00		25,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	25,000,000.00		25,000,000.00	
				401 Q0	401 Q0	401 Qu	401 Q0	001	50,000,000.00		50,000,000.00	
									30,000,000.00	-	30,000,000.00	
	NETWORK / STRUCTURED CABLING							1				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000,000.00		3,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,500,000.00		4,500,000.00	
			r ann ann grann ann ann ann ann ann ann ann ann ann						7,500,000.00	•	7,500,000.00	
	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,927,329.11		7,927,329.11	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,927,329.11		7,927,329.11	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,927,329.11		7,927,329.11	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,927,329.11		7,927,329.11	
									31,709,316.44	-	31,709,316.44	
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			Sub-total Page 6 >		1	<u> </u>	<u> </u>	1 1	89,409,316.44		89,409,316.44	1

## UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2022 Goods & Related Services

					ENTATIVE PROCUREMENT SCHEDULE				Estima	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of Program/
					Bids				(In Pesos)		(EAO)	Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
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			BREAKDOWN									
			Sub-total Page 1 >>						12,754,874.75	-	12,754,874.75	
			Sub-total Page 2 >>						43,777,570.00		43,777,570.00	
			Sub-total Page 3 >>						57,636,300.00	-	57,636,300.00	Í
			Sub-total Page 4 >>						46,190,400.00	-	46,190,400.00	
			Sub-total Page 5 >>						88,173,000.00	-	88,173,000.00	
			Sub-total Page 6 >>						89,409,316.44		89,409,316.44	
			GRAND TOTAL >>>						337,941,461.19	-	337,941,461.19	
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			TOTAL BUDGE	ET AMOUNT >>	>				337,941,461.19		337,941,461.19	

APPROVED BY:

RECOMMENDED BY: ast ELMO R. VASQUEZ Engineer III/Chief, Construction Section BAC CHAIRPERSON

PREPARED / SUBMITTED BY:

ERIC Y. VALDEZ Engineer II Acting-Unit Head, Procurement Unit