

DPWH Regional Office VII Updated Annual Procurement Plan for FY 2023 (Changes within 1st Semester) (Civil Works)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304101052000	23H00001-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program, Rehabilitation/Major Repair of Permanent Bridges, Viaduct Br. (B00081CB) along Cebu South Coastal Rd	Construction Division	YES	Competitive Bidding	11/07/2022 to 11/14/2022	11/28/2022	02/06/2023	02/17/2023	GoP	144,750,000.00	-	144,750,000.00	Rehabilitation/ Major Repair of Permanent Bridge
300207100890000	23H00002-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Taleg ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS), Construction of Tanjay City Police Station, Tanjay City, Negros Oriental, Phase II	Construction Division	YES	Competitive Bidding	11/10/2022 to 11/17/2022	12/01/2022	02/06/2023	02/17/2023	GoP	10,590,875.00	-	10,590,875.00	Construction of Building
310305101828000	23H00003-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Abatan Br. (B00227BH) along Tagbilaran North Rd (Tagbilaran-Jetate Sect)	Construction Division	YES	Competitive Bidding	11/18/2022 to 11/25/2022	12/12/2022	02/06/2023	02/27/2023	GoP	38,600,000.00	-	38,600,000.00	Widening of Permanent Bridges
300203102299000	23H00004-Convergence and Special Support Program, Construction/Improvement of Access Road Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Cogon-Provincial Road (Gumbal-Dapdap-Tag-ubi) leading to tourist destinations at Mystical Rock, Compostela, Cebu	Construction Division	YES	Competitive Bidding	11/23/2022 to 11/30/2022	12/13/2022	02/06/2023	02/27/2023	GoP	67,550,000.00	-	67,550,000.00	Road Construction
300204101015000	23H00005-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Provincial Road connecting Poblacion and Cabadiangan in support of Steel Asia, Inosa Feed Mill, Poultry & Piggery Industries, Compostela, Cebu	Construction Division	YES	Competitive Bidding	11/23/2022 to 11/30/2022	12/13/2022	02/06/2023	02/27/2023	GoP	77,200,000.00	-	77,200,000.00	Road Construction

Submitted by:


ODILON M. ANDRINO
Procurement Head

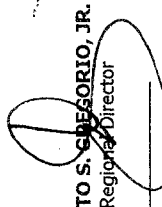
Date: _____

Recommended by:


JERRY R. EVANGELIO
BAC Chairman

Date: _____

Approved by:


ERNESTO S. GREGORIO, JR.
Regional Director

Date: _____

Code (FAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310303101418000	23H00006-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program, Retrofitting/ Strengthening of Permanent Bridges, Mandaue-Mactan Br. 1 (B00587CB) along AC Cortes Ave (Phase III)	Construction Division	YES	Competitive Bidding	12/01/2022 to 12/08/2022	12/21/2022	02/06/2023	02/17/2023	GoP	115,800,000.00	-	115,800,000.00	Retrofitting/ Strengthening of Bridge
310206100084000	23H00007-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges, Panglao-Tagbilaran City Offshore Bridge Connector, Bohol	Construction Division	YES	Competitive Bidding	12/01/2022 to 12/08/2022	12/22/2022	02/06/2023	02/27/2023	GoP	97,465,000.00	-	97,465,000.00	Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges
31030310147000	23H00008-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program, Retrofitting/ Strengthening of Permanent Bridges, Marcelo Fernan Br. (B00619CB) along Marcelo B. Fernan Br. & Approaches (Phase IV)	Construction Division	YES	Competitive Bidding	12/01/2022 to 12/08/2022	12/22/2022	02/06/2023	02/17/2023	GoP	144,750,000.00	-	144,750,000.00	Retrofitting/ Strengthening of Bridge
320102105497000	23H00009-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Villaflor Section, Loboc, Bohol	Construction Division	YES	Competitive Bidding	03/13/2023 to 03/20/2023	04/11/2023	04/10/2023	05/17/2023	GoP	217,125,000.00	-	217,125,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins
320102106502000	23H00012-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Uppong Section, Loboc, Bohol	Construction Division	YES	Competitive Bidding	12/23/2022 to 12/30/2022	02/15/2023	03/03/2023	03/23/2023	GoP	217,125,000.00	-	217,125,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins

Submitted by:


ODILON W. ANDRINO
 Procurement Head

Date: _____

Recommended by:


JERRY B. EDANGELIO
 BAC Chairman

Date: _____

Approved by:


ERNESTO S. GREGORIO, JR.
 Regional Director

Date: _____

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
310204102099000	23H00013-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Asturias - Danao - Liloan Bypass Road, Cebu	Construction Division	YES	Competitive Bidding	12/05/2022 to 12/12/2022	01/11/2023	02/06/2023	GoP	78,312,355.50	-	78,312,355.50	Construction of By-Pass and Diversion Roads
310204102101000	23H00016-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway, Package 1, Cebu	Construction Division	YES	Competitive Bidding	12/05/2022 to 12/12/2022	01/06/2023	02/06/2023	GoP	144,750,000.00	-	144,750,000.00	Construction of By-Pass and Diversion Roads
310204102102000	23H00017-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway, Package 2, Cebu	Construction Division	YES	Competitive Bidding	12/05/2022 to 12/12/2022	01/06/2023	02/06/2023	GoP	133,170,000.00	-	133,170,000.00	Construction of By-Pass and Diversion Roads
310204102098000	23H00018-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway, Package 3, Cebu	Construction Division	YES	Competitive Bidding	12/05/2022 to 12/12/2022	01/06/2022	02/06/2023	GoP	96,500,000.00	-	96,500,000.00	Construction of By-Pass and Diversion Roads
300203102179000	23H00019-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Access Road leading to Mt. Manunggal, Brgy. Sunog, Balamban, Cebu	Construction Division	YES	Competitive Bidding	12/05/2022 to 12/12/2022	01/11/2023	02/06/2023	GoP	135,100,000.00	-	135,100,000.00	Construction/Improvement of Access Road
300203102179000	23H00020-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Brgy. Bunga-Lamac-Poblacion Road leading to Resort and Cave, Pinamungahan, Cebu	Construction Division	YES	Competitive Bidding	12/14/2022 to 12/21/2022	01/12/2023	02/06/2023	GoP	137,030,000.00	-	137,030,000.00	Construction/Improvement of Access Roads

Submitted by:


ODILON W. ANDRIANO
 Procurement Head

Date:

Recommended by:


JERRY B. EVANGELIO
 BAC Chairman

Date:

Approved by:


ERNESTO S. GREGORIO, JR.
 Regional Director

Date:

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3001052006930000	23H00021-local Program, National Building Program, Buildings And Other Structures - Buildings And Other Structures, Construction (Completion) of DPWH Region VII, Annex Building (Phase II), Cebu City	Construction Division	YES	Competitive Bidding	12/14/2022 to 12/21/2022	01/06/2023	02/06/2023	02/17/2023	GoP	4,825,000.00	-	4,825,000.00	Completion of Building
32010210550300	23H00022-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Valladolid Section, Loboc, Bohol	Construction Division	YES	Competitive Bidding	01/05/2023 to 01/12/2023	02/15/2023	03/03/2023	03/22/2023	GoP	217,125,000.00	-	217,125,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins
320102105504000	23H00023-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Gotozan Section, Loboc, Bohol	Construction Division	YES	Competitive Bidding	01/05/2023 to 01/12/2023	02/15/2023	03/03/2023	03/22/2023	GoP	217,125,000.00	-	217,125,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins
300203102066000	23H00024-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Madridejos-Bantayan Road (Alternate Route) leading tourist destinations, Bantayan Island, Cebu	Construction Division	YES	Competitive Bidding	01/05/2023 to 01/12/2023	01/25/2023	02/07/2023	02/17/2023	GoP	139,925,000.00	-	139,925,000.00	Construction/ Improvement of Access Road
300203102301000	23H00025-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Road concreting from Brgy. Pili Interior Road to Brgy Tugas leading to Kola Park Tourist Destination, Madridejos, Cebu	Construction Division	YES	Competitive Bidding	12/19/2022 to 12/26/2022	01/10/2023	02/06/2023	02/17/2023	GoP	108,562,500.00	-	108,562,500.00	Construction/ Improvement of Access Road

Submitted by:



ODILON W. ANDRINO
 Procurement Head

Date: _____

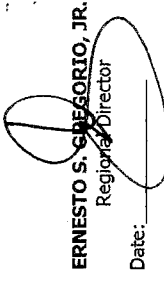
Recommended by:



JERRY R. EVANGELIO
 DAG-Chairman

Date: _____

Approved by:



ERNESTO S. GUEVARRA, JR.
 Regional Director

Date: _____

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300203102072000	23H000026-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Bantayan Baywalk (Seawall) leading to Tourist Destination, Bantayan Island, Cebu	Construction Division	YES	Competitive Bidding	01/05/2023 to 01/12/2023	01/25/2023	02/07/2023	02/27/2023	GoP	101,325,000.00	-	101,325,000.00	Construction/ Improvement of Access Road
300203102302000	23H000027-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Bantayan Baywalk (Seawall) leading to Tourist Destination, Bantayan Island, Cebu, Package II	Construction Division	YES	Competitive Bidding	01/05/2023 to 01/12/2023	01/25/2023	02/07/2023	02/27/2023	GoP	101,325,000.00	-	101,325,000.00	Construction/ Improvement of Access Road
300203102300000	23H000028-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Brgy. Cabalawan - Brgy. Nahusan Roads in support to Cabalawan Spring and Eco Tourism Site in Brgy. Cabalawan and Brgy. Nahusan, Sogod, Cebu	Construction Division	YES	Competitive Bidding	01/05/2023 to 01/12/2023	01/27/2023	02/09/2023	05/26/2023	GoP	57,900,000.00	-	57,900,000.00	Construction/ Improvement of Access Road
310108101404000	23H000029-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway - K0024 + 279 - K0024 + 395, K0024 + 914 - K0024 + 984	Construction Division	YES	Competitive Bidding	12/09/2022 to 12/26/2022	01/10/2023	02/06/2023	02/17/2023	GoP	100,736,350.00	-	100,736,350.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
310105100821000	23H000031-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Secondary Roads, Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0025 + 400 - K0026 + 017, K0037 + 660 - K0038 + 732, K0038 + 968 - K0040 + 014	Construction Division	YES	Competitive Bidding	01/05/2023 to 01/12/2023	01/26/2023	02/07/2023	02/17/2023	GoP	97,465,000.00	-	97,465,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Road

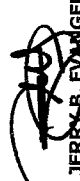
Submitted by:



ODILON N. ANDRINO
 Procurement Head

Date: _____

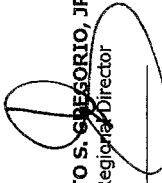
Recommended by:



JERRY B. EVANGELIO
 DAG-Chairman

Date: _____

Approved by:



ERNESTO S. GREGORIO, JR.
 Regional Director

Date: _____

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300215102692000	23H00032-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major Strategic Public Buildings/Facilities, Construction of San Roque-Bocotol-Baucan (Bailihan) to Cam-agong (Sikatuna) Road, Bailihan, Bohol	Construction Division	YES	Competitive Bidding	12/23/2022 to 12/30/2022	01/18/2023	02/06/2023	02/17/2023	GoP	48,250,000.00	-	48,250,000.00	Construction of Road
300207100891000	23H00034-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS), Construction of 701st Maneuver Company, Regional Mobile Force Battalion (RMFB)7 Building, City of Bogo, Cebu	Construction Division	YES	Competitive Bidding	02/02/2023 to 02/09/2023	03/13/2023	03/30/2023	04/11/2023	GoP	48,250,000.00	-	48,250,000.00	Construction of Building
310204102100000	23H00035-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Asturias - Danao - Liloan Road, Cebu (Phase 8)	Construction Division	YES	Competitive Bidding	03/01/2023 to 03/08/2023	04/04/2023	05/19/2023	06/26/2023	GoP	289,500,000.00	-	289,500,000.00	Construction of By-Pass and Diversion Road
300215102705000	23H00036-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major Strategic Public Buildings/Facilities, Construction of Barangay Muliao Road leading to International Container Port, Liloan, Cebu	Construction Division	YES	Competitive Bidding	12/23/2022 to 12/30/2022	01/19/2023	02/06/2023	03/28/2023	GoP	96,500,000.00	-	96,500,000.00	Construction of Road
300215102704000	23H00037-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major Strategic Public Buildings/Facilities, Construction of Barangay Cotcot Road leading to International Container Port, Liloan, Cebu	Construction Division	YES	Competitive Bidding	12/27/2022 to 01/03/2023	01/19/2023	02/06/2023	02/27/2023	GoP	96,500,000.00	-	96,500,000.00	Construction of Road

Submitted by:


ODILON W. ANDRINO
 Procurement Head

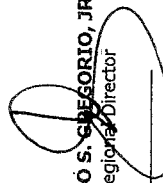
Date: _____

Recommended by:


JERRY B. EVANGELIO
 BAC-Chairman

Date: _____

Approved by:


ERNESTO S. GREGORIO, JR.
 Regional Director

Date: _____

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102105517000	23H00038-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structure along Luyang River, Carmen, Cebu	Construction Division	YES	Competitive Bidding	12/27/2022 to 01/03/2023	01/19/2023	02/06/2023	02/17/2023	GoP	106,150,000.00	-	106,150,000.00	Construction of Flood Control Structure
320101109233000	23H00039-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tabagak-Bunakan Seawall, Madridejos, Cebu	Construction Division	YES	Competitive Bidding	12/27/2022 to 01/03/2023	01/20/2023	02/06/2023	02/17/2023	GoP	96,500,000.00	-	96,500,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101109234000	23H00040-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Mancalang-Malbago Seawall, Malbago, Madridejos, Cebu	Construction Division	YES	Competitive Bidding	12/27/2022 to 01/03/2023	01/20/2023	02/06/2023	02/17/2023	GoP	96,500,000.00	-	96,500,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
300203102298000	23H00041-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Catmon-Bactas Provincial Road leading to Mt. Kapayas, Catmon, Cebu	Construction Division	YES	Competitive Bidding	01/23/2023 to 01/30/2023	02/13/2023	02/22/2023	05/26/2023	GoP	60,670,515.00	-	60,670,515.00	Construction/ Improvement of Access Road
300203102070000	23H00042-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Brgy. Patao-Baod-Guwanon-Baritque Road leading to tourist destinations, Bantayan, Cebu	Construction Division	YES	Competitive Bidding	01/23/2023 to 01/30/2023	02/13/2023	02/22/2023	03/07/2023	GoP	122,260,675.00	-	122,260,675.00	Construction/ Improvement of Access Road

Submitted by:


ODILON K. ANDRINO
 Procurement Head

Date:

Recommended by:


JERRY B. EDANGELIO
 BAC Chairman

Date:

Approved by:


ERNESTO S. GREGORIO, JR.
 Regional Director

Date:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102105500000	23H00043-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Canlasid Section, Loboc, Bohol	Construction Division	YES	Competitive Bidding	03/13/2023 to 03/20/2023	04/11/2023	05/17/2023	05/26/2023	GoP	193,000,000.00	-	193,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins
320102105501000	23H00044-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Agape Section, Loboc, Bohol	Construction Division	YES	Competitive Bidding	03/13/2023 to 03/20/2023	05/22/2023	06/23/2023	07/06/2023	GoP	168,875,000.00	-	168,875,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins
300207100899000	23H00045-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS), Construction of Fixed-Wing Hangar with Parking Ramp, BGBNEAB, Lapu-Lapu City, Cebu	Construction Division	YES	Competitive Bidding	02/08/2023 to 02/15/2023	02/28/2023	03/15/2023	03/30/2023	GoP	77,200,000.00	-	77,200,000.00	Construction of Building
320102105505000	23H00046-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Bagumbayan Section, Loboc, Bohol	Construction Division	YES	Competitive Bidding	03/13/2023 to 03/20/2023	04/24/2023	05/18/2023	05/26/2023	GoP	217,125,000.00	-	217,125,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins
320102105518000	23H00047-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structure along Bagatayam River, Sogod, Cebu	Construction Division	YES	Competitive Bidding	02/07/2023 to 02/14/2023	02/27/2023	03/15/2023	03/30/2023	GoP	106,150,000.00	-	106,150,000.00	Construction of Flood Control Structure

Submitted by:


ODILON M. ANDRIANO
 Procurement Head

Date:

Recommended by:


JERRY B. EVANGELIO
 BAC-Chairman

Date:

Approved by:


ERNESTO S. GREGORIO, JR.
 Regional Director

Date:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
300207100893000	23H00048-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS), Construction of Mandaue Police Station 3 Building, Mandaue City, Cebu	Construction Division	YES	Competitive Bidding	03/14/2023 to 03/21/2023	05/03/2023	05/18/2023	GoP	57,900,000.00	-	57,900,000.00	Construction of Building
300105200949000	23H00049-Local Program, National Building Program, Buildings And Other Structures - Buildings And Other Structures, Construction of DPWH Region VII, Annex Building, Cebu City	Construction Division	YES	Competitive Bidding	02/02/2023 to 02/09/2023	02/22/2023	03/06/2023	GoP	6,755,000.00	-	6,755,000.00	Construction of Building
30010520086200	23H00050-Local Program, National Building Program, Buildings And Other Structures - Buildings And Other Structures, Construction (Completion) of DPWH Regional Office VII, Annex Building, Cebu City	Construction Division	YES	Competitive Bidding	03/14/2023 to 03/21/2023	04/11/2023	05/09/2023	GoP	193,000,000.00	-	193,000,000.00	Completion of Building
300105200950000	23H00051-Local Program, National Building Program, Buildings And Other Structures - Buildings And Other Structures, Construction of DPWH Regional Office VII, Legal Office, Cebu City	Construction Division	YES	Competitive Bidding	02/07/2023 to 02/14/2023	05/29/2023	07/10/2023	GoP	12,545,000.00	-	12,545,000.00	Construction of Building
300207100892000	23H00052-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS), Improvement of Road Network, Cebu City Police Office, Camp Sotero Cabahug, Gorordo Avenue, Cebu City	Construction Division	YES	Competitive Bidding	03/14/2023 to 03/21/2023	05/08/2023	06/20/2023	GoP	9,650,000.00	-	9,650,000.00	Improvement of Road
320102105498000	23H00053-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Tambangan Section (Left Side), Loboc, Bohol	Construction Division	YES	Competitive Bidding	03/03/2023 to 03/10/2023	04/12/2023	05/17/2023	GoP	241,250,000.00	-	241,250,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins

Submitted by:

ODILON M. ANDRINO
Procurement Head

Date:

Recommended by:

JERRY B. EDANGELIO
BAG Chairman

Date:

Approved by:

ERNESTO S. SINESORIO, JR.
Regional Director

Date:

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
320102105499000	23H00054-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Loboc River Control Structure, Tambangan Section (Right Side), Loboc, Bohol	Construction Division	YES	Competitive Bidding	03/13/2023 to 03/20/2023	04/12/2023	05/18/2023	GoP	241,250,000.00	-	241,250,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins
310202101300000	23H00055-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Road Widening - K0030 + 726 - K0031 + 436	Construction Division	NO	Competitive Bidding	03/15/2023 to 03/22/2023	05/08/2023	06/01/2023	GoP	14,420,500.00	-	14,420,500.00	Road Widening
310202101301000	23H00056-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Road Widening - Secondary Roads, Mactan Circumferential Rd - K0015 + 900 - K0017 + 121	Construction Division	NO	Competitive Bidding	03/15/2023 to 03/22/2023	05/30/2023	07/10/2023	GoP	5,535,860.57	-	5,535,860.57	Road Widening
320101109187000	23H00057-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Mitigation Structure along Butuanon River (Upstream - Phase 2), Barangay Maguikay, Mandaue City, Cebu	Construction Division	NO	Competitive Bidding	03/14/2023 to 03/21/2023	04/18/2023	05/19/2023	GoP	115,800,000.00	-	115,800,000.00	Road Widening
320101109188000	23H00058-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Mitigation Structure along Butuanon River, Mandaue City, Cebu	Construction Division	NO	Competitive Bidding	03/14/2023 to 03/21/2023	04/26/2023	05/19/2023	GoP	173,700,000.00	-	173,700,000.00	Construction of Flood Mitigation Structure
320101109189000	23H00059-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Mitigation Structure along Tipolo River, Mandaue City, Cebu	Construction Division	NO	Competitive Bidding	03/14/2023 to 03/21/2023	04/18/2023	05/19/2023	GoP	173,700,000.00	-	173,700,000.00	Construction of Flood Mitigation Structure

Submitted by:


ODILON K. ANDRINO
 Procurement Head

Date: _____

Recommended by:


JERRY B. EVANGELIO
 BAC Chairman

Date: _____

Approved by:


ERNESTO S. SORSORIO, JR.
 Regional Director

Date: _____

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MODE	GO	
300105200868000	23H00060-Local Program, National Building Program, Buildings And Other Structures - Multipurpose / Facilities, Construction of Regional Equipment Service (RES) Building, DPWH Regional Office VII, V. Sotto St., Cebu City	Construction Division	NO	Competitive Bidding	03/15/2023 to 03/22/2023	05/15/2023	06/20/2023	GoP	19,300,000.00	-	19,300,000.00	Construction of Building
300215102698000	23H00061-Convergence and Special Support Program: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major Strategic Public Buildings/Facilities, Construction of SRP Back Road leading to DPWH RO7, Cebu City	Construction Division	NO	Competitive Bidding	03/15/2023 to 03/22/2023	04/20/2023	05/09/2023	GoP	173,700,000.00	-	173,700,000.00	Road Construction
300105200865000	23H00062-Local Program, National Building Program, Buildings And Other Structures - Multipurpose / Facilities, Construction of Employees Quarters, DPWH Regional Office VII, South Road Properties, Cebu City	Construction Division	NO	Competitive Bidding	03/15/2023 to 03/22/2023	07/25/2023	08/18/2023	GoP	48,250,000.00	-	48,250,000.00	Construction of Building
300105200868000	23H00063-Local Program, National Building Program, Buildings And Other Structures - Multipurpose / Facilities, Construction of Multipurpose Office Building, DPWH Regional Office VII, South Road Properties, Cebu City	Construction Division	NO	Competitive Bidding	03/09/2023 to 03/16/2023	03/30/2023	04/19/2023	GoP	28,950,000.00	-	28,950,000.00	Construction of Building
300105200867000	23H00064-Local Program, National Building Program, Buildings And Other Structures - Multipurpose / Facilities, Construction of QAHD Laboratory Building, DPWH Regional Office VII, South Road Properties, Cebu City	Construction Division	NO	Competitive Bidding	03/16/2023 to 03/23/2023	07/06/2023	08/01/2023	GoP	28,950,000.00	-	28,950,000.00	Construction of Building
300105200869000	23H00065-Local Program, National Building Program, Buildings And Other Structures - Multipurpose / Facilities, Construction of Training Facilities and Central Record Depository Building, DPWH Regional Office VII, South Road Properties, Cebu City	Construction Division	NO	Competitive Bidding	03/16/2023 to 03/23/2023	08/03/2023	09/21/2023	GoP	67,550,000.00	-	67,550,000.00	Construction of Building

Submitted by:


ODILON W. ANDRINO
 Procurement Head

Date: _____

Recommended by:


JERRY R. EDANGELIO
 BAG Chairman

Date: _____

Approved by:


ERNESTO S. GREGORIO, JR.
 Regional Director

Date: _____

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300105200864000	23H00069-Local Program, National Building Program, Buildings And Other Structures, Construction of 3-Storey Office Bldg -DPWH Cebu 4th DEO, Dalaguete, Cebu	Construction Division	NO	Competitive Bidding	03/16/2023 to 03/23/2023	08/03/2023	08/25/2023	09/06/2023	GoP	77,200,000.00	-	77,200,000.00	Construction of Building
320102105519000	23H00070-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structure along Bawo River, Catmon-Side, Calapan, Cebu	Construction Division	YES	Competitive Bidding	03/01/2023 to 03/08/2023	03/21/2023	03/31/2023	04/11/2023	GoP	77,200,000.00	-	77,200,000.00	Construction of Flood Control Structure
300205100011000	23H00073-Cluster Projects: Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System, 1) Brgy. Apas Multipurpose Hall, Cebu City, 2) Brgy. Capitol Site Multipurpose Hall, Cebu City, 3) Brgy. Cogon Ramos Multipurpose Hall, Cebu City, 4) Brgy. Kamagayan Multipurpose Hall, Cebu City, 5) Brgy. Pulangbato Multipurpose Hall, Cebu City, 6) Brgy. Pan-an Multipurpose Hall, Cebu City, 7) Brgy. Babag Multipurpose Hall, Cebu City, 8) Brgy. Sambaag I Multipurpose Hall, Cebu City, 9) Brgy. Sawang Calero Multipurpose Hall, Cebu City, 10) Brgy. Sibugay Multipurpose Hall, Cebu City, 11) Brgy. Talamban Multipurpose Hall, Cebu City, 12) Brgy. Kasambagan Multipurpose Hall, Cebu City, 13) Brgy. Binalew Multipurpose Hall, Cebu City, 14) Brgy. Bonton Multipurpose Hall, Cebu City, 15) Brgy. Bunisan Multipurpose Hall, Cebu City, 16) Brgy. Guadalupe Multipurpose Hall, Cebu City, 17) Brgy. Kalunasan Multipurpose Hall, Cebu City, 18) Brgy. Pamutan Multipurpose Hall, Cebu City, 19) Brgy. Sapangdaku Multipurpose Hall, Cebu City, 20) Brgy. Sinsin Multipurpose Hall, Cebu City, 21) Brgy. Sudlon I Multipurpose Hall, Cebu City, 22) Brgy. Sudlon II Multipurpose Hall, Cebu City, 23) Brgy. Tabunan Multipurpose Hall, Cebu City, 24) Brgy. Tolono	Maintenance Division	NO	Competitive Bidding	04/05/2023 to 04/12/2023	04/25/2023	05/30/2023	06/22/2023	GoP	8,528,670.00	-	8,528,670.00	Construction of Rain Water Collector
300215102700000	23H00074-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Concreting of SRP Back Road Extension, Cebu City	Construction Division	NO	Competitive Bidding	04/14/2023 to 04/21/2023	05/23/2023	06/23/2023	07/06/2023	GoP	72,375,000.00	-	72,375,000.00	Construction of Roads

Submitted by:


ODILON W. ANDRINO
 Procurement Head

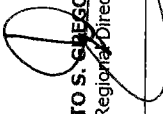
Date:

Recommended by:


JERRY B. EVANGELIO
 DAG Chairman

Date:

Approved by:


ERNESTO S. GREGORIO, JR.
 Regional Director

Date:

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
300226104571000	23H00075-Convergence and Special Support Program: Basic Infrastructure Program (BIP), Multi-Purpose Buildings/Facilities to support Social Services, Construction of the Toledo City Sports Complex, Toledo City, Cebu	Construction Division	NO	Competitive Bidding	05/09/2023 to 05/16/2023	08/15/2023	08/15/2023	GoP	123,750,000.00	-	123,750,000.00	Construction of Building
300227100068000	23H00076-Convergence and Special Support Program: Basic Infrastructure Program (BIP), Major/Strategic Public Buildings/Facilities Structural and Resilience Program, Construction of Multi-Purpose Building (Cebu Provincial Government Center), Phase II, Balamban, Cebu	Construction Division	NO	Competitive Bidding	05/09/2023 to 05/16/2023	08/15/2023	08/15/2023	GoP	99,000,000.00	-	99,000,000.00	Construction of Building
300226104752000	23H00077-Convergence and Special Support Program: Basic Infrastructure Program (BIP), Multi-Purpose Buildings/Facilities to support Social Services, Construction (Completion) of Multi-Purpose Facility (Labangon Public Market), Brgy. Labangon, Cebu City, Cebu	Construction Division	NO	Competitive Bidding	05/09/2023 to 05/16/2023	08/14/2023	09/05/2023	GoP	140,580,000.00	-	140,580,000.00	Construction of Building
300221102326000	23H00078-Convergence and Special Support Program: Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities, Construction of an access road from the Transcentral Highway leading to the new Provincial Capitol in Barangay Pondo, Balamban, Cebu	Construction Division	NO	Competitive Bidding	05/10/2023 to 05/17/2023	06/01/2023	06/23/2023	GoP	79,200,000.00	-	79,200,000.00	Construction of Access Road
200000100019000	23H00079-CLUSTER PROJECT: Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings a) Repair/Maintenance of Public Buildings, DPWH Building, DPWH Regional Office No. VII Director's Quarter Building SRP, Cebu City b) Repair/Maintenance of Public Buildings, DPWH Building, DPWH Regional Office No. VII Main Building, SRP Cebu City c) Repair/Maintenance of Public Buildings, DND Building Government Alternate and Control Center	Maintenance Division	NO	Competitive Bidding	06/05/2023 to 06/12/2023	06/26/2023	07/24/2023	GoP	6,000,000.00	6,000,000.00	-	Maintenance and Repair of Buildings

Submitted by:


ODILON W. ANDRINO
 Procurement Head

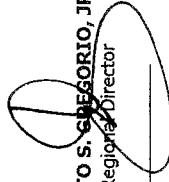
Date:

Recommended by:


JERRY B. EVANGELIO
 BAC Chairperson

Date:

Approved by:


ERNESTO S. GREGORIO, JR.
 Regional Director

Date:



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII
 South Road Properties, Cebu City

Updated Annual Procurement Plan for FY 2023
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	Consultancy Services for the Conduct of Full-Scale Feasibility Study (Phase II) of the Himamaylan-Tayasan Road, Negros Oriental	Planning and Design Division	Yes	Competitive Bidding	8/18/2023 to 8/25/2023	9/19/2023	9/25/2023	9/29/2023	GoP	10,000,000.00	0	10,000,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Pre-Feasibility Study (Phase II) of the Dumaguete City Coastal Road, Negros Oriental	Planning and Design Division	Yes	Competitive Bidding	8/18/2023 to 8/25/2023	9/19/2023	9/25/2023	9/29/2023	GoP	5,000,000.00	0	5,000,000.00	Pre-Feasibility Study
0	Consultancy Services for the Conduct of Topographic Survey for the Project for the Road Disaster Protection and Other Countermeasures on Mountainous Roads in the Republic of the Philippines in Region VII, Dalaguete - Mantalongon Badian Road KM 101+400 - KM 101+800 under the jurisdiction of DPWH 4th Engineering District, Dalaguete, Cebu	Planning and Design Division	No	NP-53.9 - Small Value Procurement	12/29/2022 to 1/5/2023	1/12/2023	1/18/2023	1/23/2023	GoP	956,254.82	0	956,254.82	Topographic Survey



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII
 South Road Properties, Cebu City

Updated Annual Procurement Plan for FY 2023
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	Consultancy Services for the Conduct of Geological/Geotechnical Survey for the Project for the Road Disaster Protection and Other Countermeasures on Mountainous Roads in the Republic of the Philippines in Region VII, Dalaguete - Mantalongon Badian Road KM 101+400 - KM 101+800 under the jurisdiction of DPWH Cebu 4th Engineering District, Dalaguete, Cebu	Planning and Design Division	No	Competitive Bidding	12/29/2022 to 1/5/2023	1/30/2023	2/3/2023	2/10/2023	GoP	2,054,693.40	0	2,054,693.40	Geological / Geotechnical Survey
200000100133000	Consultancy Services for the Conduct of Results Monitoring and Evaluation and Traffic Survey of the 20H00023 - Construction of Concrete Road - Access Road Leading to Hermit Cove (Aloguinsan - Buho - Cantabogon), Aloguinsan, Cebu	Planning and Design Division	No	NP-53.9 - Small Value Procurement	4/5/2023 to 4/12/2023	4/14/2023	4/17/2023	4/19/2023	GoP	500,000.00	0	500,000.00	Results Monitoring and Evaluation and Traffic Survey



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII
South Road Properties, Cebu City

Updated Annual Procurement Plan for FY 2023
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	Consulting Services for the Conduct of Appraisal lots of Road Widening, Secondary Roads, Mactan Circumferential Road, Km. 30+726 - Km. 31+436, Lapulapu City, Cebu Province	Right of Way Acquisition and Legal Division	No	Competitive Bidding	8/10/2023 to 8/17/2023	9/12/2023	9/18/2023	9/26/2023	GoP	2,000,000.00	0	2,000,000.00	Appraisal of Lots

Prepared by:

ODILON N. ALVARINO
Engineer IV, Head Procurement
Date: _____

Recommended by:

JERRY B. EVANGELISTA
BAC Chairman
Date: _____

Approved by:

ERNESTO S. GREGORIO, JR.
Regional Director
Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 1
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	Laboratory Apparatus/ Equipments and Accessories	Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	01/20/23 to 01/27/23	01/30/23 to 03/13/23	02/08/23 to 05/19/23	GoP	59,160.00		59,160.00	
GRAND TOTAL									59,160.00	-	59,160.00	

Submitted by:


ODILON N. ANDRINO
Procurement Head

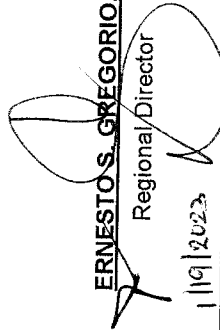
Date: 11/18/2023

Recommended by:


JERRY B. EVANGELIO
BAC Chairman

Date: 11/19/2023

Approved by:


ERNESTO S. GREGORIO, JR.
Regional Director

Date: 11/19/2023



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 2
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Equipment	Administrative Div.	No	NP-53.9 - Small Value Procurement	02/10/23 to 02/17/23	02/20/23 to 04/03/23	03/01/23 to 06/09/23	03/13/23 to 06/26/23	GoP	149,310.00		149,310.00	
	Furnitures and Fixtures	Equipment Management Division	No	NP-53.9 - Small Value Procurement	02/10/23 to 02/17/23	02/20/23 to 04/03/23	03/01/23 to 06/09/23	03/13/23 to 06/26/23	GoP	286,365.00		286,365.00	
	Common Office Supplies	Administrative Div.	No	NP-53.9 - Small Value Procurement	02/20/23 to 02/27/23	02/28/23 to 04/13/23	03/09/23 to 06/19/23	03/20/23 to 07/06/23	GoP	343,500.00		343,500.00	
	Office Fixture and Furniture	Equipment Management Division	No	NP-53.9 - Small Value Procurement	02/20/23 to 02/27/23	02/28/23 to 04/13/23	03/09/23 to 06/19/23	03/20/23 to 07/06/23	GoP	154,597.85		154,597.85	
	PABX & Data Switches, Replacement & Licenses	ICTS	No	Competitive Bidding	02/20/23 to 02/27/23	03/13/23 to 04/13/23	03/23/23 to 06/19/23	04/04/23 to 08/05/23	GoP	2,677,500.00		2,677,500.00	
	Supply and Installation - Transfer of Aircon Units	ICTS	No	NP-53.9 - Small Value Procurement	02/20/23 to 02/27/23	02/28/23 to 04/13/23	03/09/23 to 06/19/23	03/20/23 to 07/06/23	GoP	183,000.00		183,000.00	
	Catering Services	Equipment Management Division	No	NP-53.9 - Small Value Procurement	02/22/23 to 03/01/23	03/02/23 to 04/15/23	03/10/23 to 06/21/23	03/20/23 to 07/08/23	GoP	86,520.00		86,520.00	
	Repair/Rehabilitation/Maintenance of Area Equipment Building (Occupied by COA) Located at Pier 3, V. Sotto, Cebu City	Maintenance Division	No	NP-53.9 - Small Value Procurement	02/28/23 to 03/07/23	03/08/23 to 04/21/23	03/17/23 to 06/27/23	03/27/23 to 07/14/23	GoP	409,059.40		409,059.40	
GRAND TOTAL										4,289,852.25	-	4,289,852.25	



**Supplemental Final Annual Procurement Plan FY 2023 # 2
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Supply and Installation of Slotted Angle Steel Rack	Maintenance Division	No	NP-53.9 - Small Value Procurement	02/28/23 to 03/07/23	03/08/23 to 04/21/23	03/17/23 to 06/27/23	03/27/23 to 07/14/23	GoP	814,000.00			814,000.00	
					SUB-TOTAL this Page					814,000.00	-		814,000.00	
					SUB-TOTAL Page 1					4,289,852.25	-		4,289,852.25	
					GRAND TOTAL					5,103,852.25	-		5,103,852.25	


ODILON N. ANDRINO
Procurement Head

Date: 2/6/23


JERRY B. EVANGELIO
BAC Chairman

Date: 2/6/23

ERNESTO S. GREGORIO, JR.
Regional Director

Date: 2/7/23



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 3
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Fixtures	Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	03/06/23 to 03/13/23	03/14/23 to 04/27/23	03/23/23 to 07/03/23	04/03/23 to 07/20/23	GoP	20,000.00		20,000.00	
	Meals and Snacks	Equipment Management Division	No	NP-53.9 - Small Value Procurement	03/06/23 to 03/13/23	03/14/23 to 04/27/23	03/23/23 to 07/03/23	04/03/23 to 07/20/23	GoP	21,000.00		21,000.00	
	Common Computer Supplies	Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	03/07/23 to 03/14/23	03/15/23 to 04/28/23	03/23/23 to 07/04/23	04/03/23 to 07/21/23	GoP	10,000.00		10,000.00	
	Common Janitorial Supplies	Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	03/07/23 to 03/14/23	03/15/23 to 04/28/23	03/23/23 to 07/04/23	04/03/23 to 07/21/23	GoP	10,000.00		10,000.00	
	Common Office Equipment	Administrative Division	No	NP-53.9 - Small Value Procurement	03/07/23 to 03/14/23	03/15/23 to 04/28/23	03/23/23 to 07/04/23	04/03/23 to 07/21/23	GoP	53,500.12		53,500.12	
	Common Office Supplies	Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	03/07/23 to 03/14/23	03/15/23 to 04/28/23	03/23/23 to 07/04/23	04/03/23 to 07/21/23	GoP	14,000.00		14,000.00	
	Improvement / Maintenance of Comfort Room Near Gymnasium at DPWH RO7	Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	03/07/23 to 03/14/23	03/15/23 to 04/28/23	03/23/23 to 07/04/23	04/03/23 to 07/21/23	GoP	36,000.00		36,000.00	
	Procurement of Shop Tools & Equipment	Equipment Management Division	No	Competitive Bidding	03/07/23 to 03/14/23	03/15/23 to 04/28/23	04/05/23 to 07/04/23	04/19/23 to 08/20/23	GoP	8,523,250.00		8,523,250.00	
	Server for Globodex	ICTS	No	NP-53.9 - Small Value Procurement	03/07/23 to 03/14/23	03/15/23 to 04/28/23	03/23/23 to 07/04/23	04/03/23 to 07/21/23	GoP	724,500.00		724,500.00	
	Spare Parts	Equipment Management Division	No	NP-53.9 - Small Value Procurement	03/07/23 to 03/14/23	03/15/23 to 04/28/23	03/23/23 to 07/04/23	04/03/23 to 07/21/23	GoP	6,695.00		6,695.00	
GRAND TOTAL										9,418,945.12	-	9,418,945.12	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 3
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation/Improvement of Office Space for Japan International Cooperation Agency - Technical Cooperation Project (JICA-TCP), DPWH R.O VII, SRP, Cebu City	Planning and Design Division	No	Competitive Bidding	03/07/23 to 03/14/23	03/27/23 to 04/28/23	04/05/23 to 07/04/23	04/19/23 to 08/20/23	GoP	2,101,525.53		2,101,525.53	
	Procurement of Shop Tools & Equipment	Equipment Management Division	No	Competitive Bidding	03/17/23 to 03/24/23	04/11/23 to 05/08/23	04/21/23 to 07/14/23	05/03/23 to 08/30/23	GoP	7,681,155.99		7,681,155.99	
	Program of Works (POW) of DPWH Multi-Purpose Amphibious Dredge K3-02	Equipment Management Division	No	Competitive Bidding	03/17/23 to 03/24/23	04/11/23 to 05/08/23	04/21/23 to 07/14/23	05/03/23 to 08/30/23	GoP	5,914,650.00		5,914,650.00	
	Common Office Equipment	Administrative Division	No	NP-53.9 - Small Value Procurement	03/20/23 to 03/27/23	03/28/23 to 05/11/23	04/11/23 to 07/17/23	04/21/23 to 08/03/23	GoP	329,332.79		329,332.79	
	Equipment Supplies and Consumables	Equipment Management Division	No	NP-53.9 - Small Value Procurement	03/20/23 to 03/27/23	03/28/23 to 05/11/23	04/11/23 to 07/17/23	04/21/23 to 08/03/23	GoP	517,284.06		517,284.06	
	Office Fixture and Furniture	Equipment Management Division	No	NP-53.9 - Small Value Procurement	03/20/23 to 03/27/23	03/28/23 to 05/11/23	04/11/23 to 07/17/23	04/21/23 to 08/03/23	GoP	97,850.00		97,850.00	
	Supply and Installation of Aluminum Frame at EMD Office, Pull-out and Dismantle of Existing Glass at GAHD, Materials and Testing Building, DPWH RO7, SRP, Cebu City	Maintenance Division	No	NP-53.9 - Small Value Procurement	03/20/23 to 03/27/23	03/28/23 to 05/11/23	04/11/23 to 07/17/23	04/21/23 to 08/03/23	GoP	108,905.00		108,905.00	
	Supply of Materials and Labor Charges for the Repair of ten (10) Air Conditioning Units at Various Location/Offices in DPWH Region VII	Maintenance Division	No	NP-53.9 - Small Value Procurement	03/20/23 to 03/27/23	03/28/23 to 05/11/23	04/11/23 to 07/17/23	04/21/23 to 08/03/23	GoP	396,750.00		396,750.00	
	Supply of Materials for the Repair/Maintenance of all Air Conditioning Units at this Bldg., DPWH RO7, SRP, Cebu City	Maintenance Division	No	NP-53.9 - Small Value Procurement	03/20/23 to 03/27/23	03/28/23 to 05/11/23	04/11/23 to 07/17/23	04/21/23 to 08/03/23	GoP	267,591.25		267,591.25	
	Supply of Materials for the Repair/Maintenance of Electrical Wires at this Bldg., DPWH RO7, SRP, Cebu City	Maintenance Division	No	NP-53.9 - Small Value Procurement	03/20/23 to 03/27/23	03/28/23 to 05/11/23	04/11/23 to 07/17/23	04/21/23 to 08/03/23	GoP	238,911.25		238,911.25	
SUB-TOTAL this Page										17,653,955.87	-	17,653,955.87	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 3
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	Supply of Materials for the Repair/Maintenance of all Plumbing needs at this Bldg., DPWH RO7, SRP, Cebu City	Maintenance Division	No	NP-53.9 - Small Value Procurement	03/20/23 to 03/27/23	03/28/23 to 05/11/23	04/11/23 to 07/17/23	GoP	684,753.13		684,753.13	
	Catering Services	Administrative Division	No	NP-53.9 - Small Value Procurement	03/28/23 to 04/04/23	04/05/23 to 05/19/23	04/18/23 to 07/25/23	GoP	150,000.00		150,000.00	
	Common Office Equipment	Administrative Division	No	NP-53.9 - Small Value Procurement	03/28/23 to 04/04/23	04/05/23 to 05/19/23	04/18/23 to 07/25/23	GoP	672,000.00		672,000.00	
	Spare Parts	Equipment Management Division	No	NP-53.9 - Small Value Procurement	03/28/23 to 04/04/23	04/05/23 to 05/19/23	04/18/23 to 07/25/23	GoP	327,400.00		327,400.00	
SUB-TOTAL this Page									1,834,153.13	-	1,834,153.13	
SUB-TOTAL Page 1									9,418,945.12	-	9,418,945.12	
SUB-TOTAL Page 2									17,653,955.87	-	17,653,955.87	
GRAND TOTAL									28,907,054.12	-	28,907,054.12	

Submitted by:

Recommended by:

Approved by:

OQUILON N. ANDRINO
Procurement Head

Date: 3/1/2023

JERRY B. EVANGELIO
BAC Chairman

Date: 3/1/2023

ERNESTO S. GREGORIO, JR.
Regional Director

Date: 3/2/2023



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 4
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	All-in-One Printer/Scanner	Maintenance Division	No	NP-53.9 - Small Value Procurement	04/05/23 to 04/12/23	04/13/23 to 05/27/23	04/24/23 to 08/02/23	05/04/23 to 08/19/23	GoP	240,005.00		240,005.00	
	Consumable: Fuji Xerox ApeosPort C5576 Machine and Fuji Xerox ApeosPort Machine	Maintenance Division	No	NP-53.9 - Small Value Procurement	04/05/23 to 04/12/23	04/13/23 to 05/27/23	04/24/23 to 08/02/23	05/04/23 to 08/19/23	GoP	346,140.00		346,140.00	
	Office Equipment Facilities	Equipment Management Division	No	NP-53.9 - Small Value Procurement	04/05/23 to 04/12/23	04/13/23 to 05/27/23	04/24/23 to 08/02/23	05/04/23 to 08/19/23	GoP	34,429.50		34,429.50	
	Office Supplies	Administrative Division	No	NP-53.9 - Small Value Procurement	04/05/23 to 04/12/23	04/13/23 to 05/27/23	04/24/23 to 08/02/23	05/04/23 to 08/19/23	GoP	125,460.00		125,460.00	
	Supply of Pre-Painted Metal Sheet	Maintenance Division	No	NP-53.9 - Small Value Procurement	04/05/23 to 04/12/23	04/13/23 to 05/27/23	04/24/23 to 08/02/23	05/04/23 to 08/19/23	GoP	364,377.63		364,377.63	
	Program of Works(POW) of DPWH Multi-Purpose Amphibious Dredge - Preventive Maintenance	Equipment Management Division	No	NP-53.9 - Small Value Procurement	04/25/23 to 05/02/23	05/15/23 to 06/16/23	05/24/23 to 08/22/23	06/02/23 to 10/09/23	GoP	1,389,433.80		1,389,433.80	
	Rehabilitation of Office Space for Japan International Cooperation Agency - Technical Cooperation Project (JICA-TCP), DPWH Regional Office VII, South Road Properties, Cebu City	Planning and Design Division	No	NP-53.9 - Small Value Procurement	04/25/23 to 05/02/23	05/15/23 to 06/16/23	05/24/23 to 08/22/23	06/02/23 to 10/09/23	GoP	2,101,525.53		2,101,525.53	
GRAND TOTAL										4,601,371.46	-	4,601,371.46	

Submitted by:

Recommended by:

Approved by:

ODION N. ANDRINGO
Procurement Head

Date: 4/3/2024

JERRY B. EVANGELIO
BAC Chairman

Date:

4/3/2024

ERNESTO S. GREGORIO, JR.
Regional Director

Date:

4/5/2023



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 5
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	Administrative Division and Equipment Management Division	No	Competitive Bidding	05/02/23 to 05/09/23	05/10/23 to 06/23/23	05/19/23 to 08/29/23	05/29/23 to 09/15/23	GoP	399,000.00		399,000.00	
	Common Computer Supplies	Quality Assurance and Hydrology Div.	No	NP-53.9 - Small Value Procurement	05/02/23 to 05/09/23	05/10/23 to 06/23/23	05/19/23 to 08/29/23	05/29/23 to 09/15/23	GoP	4,000.00		4,000.00	
	Common Janitorial Supplies	Quality Assurance and Hydrology Div.	No	NP-53.9 - Small Value Procurement	05/02/23 to 05/09/23	05/10/23 to 06/23/23	05/19/23 to 08/29/23	05/29/23 to 09/15/23	GoP	12,950.00		12,950.00	
	Common Office Supplies	EMD & QAHD	No	NP-53.9 - Small Value Procurement	05/02/23 to 05/09/23	05/10/23 to 06/23/23	05/19/23 to 08/29/23	05/29/23 to 09/15/23	GoP	36,210.00		36,210.00	
	Furnitures and Fixtures	Quality Assurance and Hydrology Div.	No	NP-53.9 - Small Value Procurement	05/02/23 to 05/09/23	05/10/23 to 06/23/23	05/19/23 to 08/29/23	05/29/23 to 09/15/23	GoP	42,000.00		42,000.00	
	Meals and Snacks	Quality Assurance and Hydrology Div.	No	NP-53.9 - Small Value Procurement	05/02/23 to 05/09/23	05/10/23 to 06/23/23	05/19/23 to 08/29/23	05/29/23 to 09/15/23	GoP	15,000.00		15,000.00	
	Maintenance of Road and Bridges	Maintenance Division	No	Competitive Bidding	05/04/23 to 05/11/23	05/24/23 to 06/25/23	06/02/23 to 08/31/23	06/14/23 to 10/11/23	GoP	6,067,025.28		6,067,025.28	
	Catering Services	Administrative Division	No	NP-53.9 - Small Value Procurement	05/16/23 to 05/23/23	05/24/23 to 07/07/23	06/02/23 to 09/12/23	06/13/23 to 09/29/23	GoP	90,000.00		90,000.00	
	Common Office Devices	Finance Division	No	NP-53.9 - Small Value Procurement	05/16/23 to 05/23/23	05/24/23 to 07/07/23	06/02/23 to 09/12/23	06/13/23 to 09/29/23	GoP	24,000.00		24,000.00	
	Repair & Maintenance of Printers/Copiers	Finance Division	No	Direct Contracting	05/16/23 to 05/23/23	N/A	05/24/23 to 07/07/23	06/01/23 to 08/28/23	GoP	163,000.00		163,000.00	
	Furnitures and Fixtures	Procurement Office	No	NP-53.9 - Small Value Procurement	05/19/23 to 05/26/23	05/29/23 to 07/10/23	06/02/23 to 09/15/23	06/14/23 to 10/02/23	GoP	477,100.00		477,100.00	
	Installation of Cubicle Set	Procurement Office	No	NP-53.9 - Small Value Procurement	05/19/23 to 05/26/23	05/29/23 to 07/10/23	06/02/23 to 09/15/23	06/14/23 to 10/02/23	GoP	730,125.00		730,125.00	
GRAND TOTAL										8,060,410.28	-	8,060,410.28	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 5
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment	Construction Division	No	NP-53.9 - Small Value Procurement	05/19/23 to 05/26/23	05/29/23 to 07/10/23	06/02/23 to 09/15/23	06/14/23 to 10/02/23	GoP	219,250.00		219,250.00	
	Laptop Computer and 1TB External Portable SSD	Construction Division	No	NP-53.9 - Small Value Procurement	05/19/23 to 05/26/23	05/29/23 to 07/10/23	06/02/23 to 09/15/23	06/14/23 to 10/02/23	GoP	142,200.00		142,200.00	
	Masonry, Glasswork, Airconditioning Unit	Procurement Office	No	NP-53.9 - Small Value Procurement	05/19/23 to 05/26/23	05/29/23 to 07/10/23	06/02/23 to 09/15/23	06/14/23 to 10/02/23	GoP	416,419.68		416,419.68	
	Multi-Functional Laser Printer	Maintenance Division	No	NP-53.9 - Small Value Procurement	05/19/23 to 05/26/23	05/29/23 to 07/10/23	06/02/23 to 09/15/23	06/14/23 to 10/02/23	GoP	780,000.00		780,000.00	
	Spare Parts	Equipment Management Division	No	NP-53.9 - Small Value Procurement	05/19/23 to 05/26/23	05/29/23 to 07/10/23	06/02/23 to 09/15/23	06/14/23 to 10/02/23	GoP	7,350.00		7,350.00	
	Program of Works(POW) of DPWH Amphibious Excavator (K4-101) - Preventive Maintenance	Equipment Management Division	No	NP-53.9 - Small Value Procurement	05/29/23 to 06/05/23	06/19/23 to 07/20/23	06/29/23 to 09/25/23	07/10/23 to 11/11/23	GoP	1,700,577.27		1,700,577.27	
	Common Office Devices Parts	Administrative Division	No	Direct Contracting	05/30/23 to 06/06/23	N/A	05/31/23 to 07/21/23	06/08/23 to 09/11/23	GoP	75,518.24		75,518.24	
	Furnitures and Fixtures	Finance Division	No	NP-53.9 - Small Value Procurement	05/30/23 to 06/06/23	06/07/23 to 07/21/23	06/19/23 to 09/29/23	06/27/23 to 10/13/23	GoP	103,600.00		103,600.00	
	Packed Lunch with AM and PM Snacks	Maintenance Division	No	NP-53.9 - Small Value Procurement	05/30/23 to 06/06/23	06/07/23 to 07/21/23	06/19/23 to 09/29/23	06/27/23 to 10/13/23	GoP	72,000.00		72,000.00	
SUB-TOTAL this Page										3,516,915.19	-	3,516,915.19	
SUB-TOTAL Page 1										8,060,410.28		8,060,410.28	
GRAND TOTAL										11,577,325.47	-	11,577,325.47	

Submitted by:

Recommended by:

Approved by:

OTILIO N. ANDRIANO
Procurement Head

JERRY B. EVANGELIO
BAC Chairman

ERNESTO S. GREGORIO, JR.
Regional Director

Date: 5/12/2023

Date:

5/02/2023

Date:

5/12/2023



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2023 # 6
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of Materials use for Basketball and Volleyball Tournament for this Upcoming DPWH 125th Anniversary @ DPWH Regional Office VII, SRP, Cebu City	Maintenance Division	No	NP-53.9 - Small Value Procurement	06/07/23 to 06/14/23	06/15/23 to 07/29/23	06/23/23 to 10/04/23	07/03/23 to 10/21/23	GoP	354,329.30		354,329.30	
	Supply of Materials use for the Repair and Rehabilitation of Motorpool Bldg. @ DPWH Regional Office VII, SRP, Cebu City	Maintenance Division	No	NP-53.9 - Small Value Procurement	06/07/23 to 06/14/23	06/15/23 to 07/29/23	06/23/23 to 10/04/23	07/03/23 to 10/21/23	GoP	180,433.50		180,433.50	
	Common Office Equipment		No	NP-53.9 - Small Value Procurement	06/21/23 to 06/28/23	06/29/23 to 08/12/23	07/07/23 to 10/18/23	07/17/23 to 11/04/23	GoP	744,000.00		744,000.00	
	Repair of Elevator		No	NP-53.9 - Small Value Procurement	06/21/23 to 06/28/23	06/29/23 to 08/12/23	07/07/23 to 10/18/23	07/17/23 to 11/04/23	GoP	43,000.00		43,000.00	
	Rehabilitation of Material Recovery Facility (MRF)		No	NP-53.9 - Small Value Procurement	06/21/23 to 06/28/23	06/29/23 to 08/12/23	07/07/23 to 10/18/23	07/17/23 to 11/04/23	GoP	950,014.64		950,014.64	
										2,271,777.44		2,271,777.44	

Submitted by:

ODILON N. ANDRINGO
Procurement Head

Date: 6/2/2023

Recommended by:

JERRY B. EVANGELIO
BAC Chairman

Date: 6/2/2023

Approved by:

ERNESTO S. GREGORIO, JR.
Regional Director

Date: 6/5/2023