

Updated Final Annual Procurement Plan (APP) for FY 2022
Consolidated - Goods & Related Services - CY2022

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao City II DEO, Tugbok

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,080,466.20		1,080,466.20	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,440,350.00		1,440,350.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,530,420.00		1,530,420.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,490,991.00		1,490,991.00	
									5,542,227.20	-	5,542,227.20	
01101101	AUDIO & VISUAL EQUIPMENT	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	400,000.00		400,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
									800,000.00	-	800,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25,000.00		25,000.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000.00		25,000.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									250,000.00	-	250,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	75,000.00		75,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000.00	
									150,000.00	-	150,000.00	
01101101	INVENTORY/COMPUTER SUPPLIES	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	282,500.00		282,500.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	298,100.00		298,100.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	557,500.00		557,500.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	282,500.00		282,500.00	
									1,420,600.00	-	1,420,600.00	
Sub-total Page 2 >>									8,162,827.20	-	8,162,827.20	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,298,100.00		4,298,100.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,091,200.00		3,091,200.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,686,250.00		1,686,250.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,159,650.00		6,159,650.00	
									15,235,200.00	-	15,235,200.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	11,000,000.00		11,000,000.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	11,000,000.00		11,000,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	11,000,000.00		11,000,000.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	11,002,242.50		11,002,242.50	
									44,002,242.50	-	44,002,242.50	
01101101	INVENTORY/COMMON COMMUNICATION SUPPLIES	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00		5,000.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,400.00		7,400.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
									22,400.00	-	22,400.00	
01101101	HEAVY EQUIPMENT	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	614,400.00		614,400.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	24,985,600.00		24,985,600.00	
									25,600,000.00	-	25,600,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									100,000.00	-	100,000.00	
Sub-total Page 3 >>									84,959,842.50	-	84,959,842.50	

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01101101	SURVEYING EQUIPMENT & ACCESSORIES	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	114,400.00		114,400.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,280,000.00		8,280,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	114,400.00		114,400.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,280,000.00		8,280,000.00	
									16,788,800.00	-	16,788,800.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									100,000.00	-	100,000.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services and Other Services)	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,268,750.00		2,268,750.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,641,250.00		1,641,250.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,038,750.00		1,038,750.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,046,250.00		1,046,250.00	
									5,995,000.00	-	5,995,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,821,175.00		1,821,175.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,821,175.00		1,821,175.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,821,175.00		1,821,175.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,821,175.00		1,821,175.00	
									7,284,700.00	-	7,284,700.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,400,000.00		3,400,000.00	
									3,700,000.00	-	3,700,000.00	
Sub-total Page 5 >>									33,868,500.00	-	33,868,500.00	

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PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

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