l l		PMO / End User		TENTA	ATIVE PROCUR	EMENT SCHEL	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremer	nt of goods and s	services is cond	fucted on a					
					quarterly							
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI			1							
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janiforial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH Davao City II										
01101101		District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,777,751.76		1,777,751.76	
41107101	2nd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	4,032,386.50		4,032,386.50	
	3rd Quarter	Office	Agency to Agency - Thru PS-D8M	n/a	n/a	n/a	n/a	GOP	1,956,986.60		1,956,986.60	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,272,978,19 11,940,103.05		3,272,978.19 11,049,103.05	
										3		
Fund 101 01101101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASE INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES 1st Quarter	REGION XI DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qlr	GOP	275,000.00		275,000.00	
	2nd Quarter	City il	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter		Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qlr	GOP	275,000.00		275,000.00	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00 950,000.00		200,000.00 950,000.00	
01101101	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS  1st Quarler		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qlr	GOP	7,080.00		7,080.0	
	2nd Quarter	City ii	Public Bidding	2nd Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GOP	84,580.00		84,580.0	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qlr	GOP	17,080.00		17,080.0 74,580.0	
	4th Quarter	Engineering Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	74,580.00 183,320.00		183,320.0	
01101101	Accessories; Household Equipment & Supplies)	REGION XI		4-10	4-101:	4401	4-1-04	GOP	37,201,473.00	1	37,201,473.0	0
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qlr	1st Qtr 2nd Qtr	GOP	2,570,200.00		2,570,200.0	
	2nd Quarter	City II	Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	2,570,200.00		2,370,200.0	
<u> </u>	3rd Quarter	District	Public Bidding Public Bidding	3ra Qtr 4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,350,625,00		1,350,625.0	
	4th Quarter	Office	Land Oldand	401 (20	401 (48	401 QU	मसा प्रस	301	43,400,673.00		43,400,673.0	
			Sub-total Page 1						55,574,096,05	5 -	55,574,096.0	5

				TENTA	ATIVE PROCUR	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procureme	nt of goods and s	enices is con	lucted on a					
<b>-</b>				Fioculeine	quarterly		iucteu on a	<b></b>				
<b></b>					quartony	Daoie						
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,080,466.20		1,080,466.20	
	2nd Quarter	City Ii	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,440,350.00		1,440,350.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qlr	3rd Qtr	3rd Qtr	GOP	1,530,420.00		1,530,420.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,490,991.00		1,490,991.00	
		Office							5,542,227.20		5,542,227.20	
01101101	AUDIO & VISUAL EQUIPMENT	REGION XI										
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			_	<del> </del>
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	400,000.00	<del> </del>	400,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	1
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
		Office	V .						800,000.00	-	800,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT	REGION XI										
01101101	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25.000.00		25,000.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000.00		25,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
		Office							250,000.00		250,000.00	
04104101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT	REGION XI										
01101101	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_	<del>                                     </del>		†
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	75,000.00	İ	75,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	†····	70,000.00	1
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000.00	1
	- Marian	Office							150,000.00		150,000.00	
04404301	INVENTORY/COMPUTER SUPPLIES	BEOLONIA				-						
01101101	1si Quarler	REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	282,500.00		282,500.00	1
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qlr	GOP	298,100.00	<del> </del>	298,100.00	
	3rd Quarter	- District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	557,500.00	<b></b>	557,500.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	282,500.00		282,500.00	
	THE SAME OF	Office	- WIND SHOUTH	401 60	-rd1 Q0	701 520	-101 588	001	1,420,600.00	-	1,420,600.00	
	111111111111111111111111111111111111111			1						<u> </u>		
									0.400.00=00		0.400.637.03	
			Sub-total Page 2	. 25		1	1	1	8,162,827.20		8,162,827.20	<u> </u>

				TENTA	ATIVE PROCUR	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procureme	nt of goods and	services is cond	ducted on a					
					quarterly	/ basis"	1"					
04404404	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	REGION XI			ļ							
01101101	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,298,100.00	1	4,298,100.00	
	2nd Quarter	City II	Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,091,200.00		3,091,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,686,250.00		1,686,250.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,159,650.00		6,159,650.00	-
		Office	7 0010 5001119	101 50	THI GEV	iui ga	1111 320		15,235,200,00		15,235,200.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
01101101	MATERIALS	REGION XI								İ		
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	11,000,000.00		11,000,000.00	1
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qlr	2nd Qtr	GOP	11,000,000.00		11,000,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	11,000,000.00		11,000,000.00	)
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	11,002,242.50		11,002,242.50	)
		Office							44,002,242.50		44,002,242.50	
01101101	INVENTORY/COMMON COMMUNICATION SUPPLIES	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00		5,000.00	
	2nd Quarter	City II	Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,400.00		7,400.00	)
	3rd Quarter	District	Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	)
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	)
		Office							22,400,00	,	22,400.00	)
01101101	HEAVY EQUIPMENT	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qlr	1st Qtr	1st Qtr	GOP	_		-	
	2nd Quarter	City il	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	614,400.00		614,400.0	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qlr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering	Public Bidding	4lh Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	24,985,600.00		24,985,600.0	
		Office						:	25,600,000.00	•	25,600,000.0	0
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	REGION XI										
	1st Quarter	DPWH Davac	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qlr	2nd Qtr	GOP	50,000.00		50,000.0	0
	3rd Quarter	District	Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.0	0
		Office							100,000.00		100,000.0	0
			Sub-total Page	g 3 >>					84,959,842.50		84,959,842.5	0

	PROCUREMENT PROGRAM / PROJECT	PMO / End User		TENTA	ATIVE PROCUR	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)			Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procureme	nt of goods and s	services is cond	ducted on a					
				quarterly basis"								
01101101	FURNITURE and FIXTURES	REGION XI										
	1st Quarter		Public Bidding	1st Qlr	1st Qtr	1st Qtr	1st Qtr	GOP	37,500.00		37,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qir	2nd Qtr	GOP	887,500.00		887,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	37,500.00		37,500.00	
	4lh Quarter		Public Bidding	4th Qlr	4th Qtr	4th Qtr	4th Qtr	GOP	652,500.00		652,500,00	
		Office							1,615,000.00	•	1,615,000.00	)
01101101	SAFETY & OCCUPATIONAL PRODUCTS	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	750,000.00		750,000.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	750,000.00		750,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	750,000.00		750,000.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	750,000.00		750,000.00	
		Office							3,000,000.00	-	3,000,000.00	0
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES	REGION XI							,			
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qlr	GOP	-		-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GOP	6,425.00		6,425.0	0
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
		Office							6,425.00	•	6,425.0	0
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES	REGION XI										
	1st Quarter	DDM/H Davas	Direct Contracting	-/-				GOP	2,073,362.50		2,073,362,5	
	2nd Quarter	City II	Direct Contracting	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	1,094,782.50		1,094,782.5	
	2nd Quarter  3rd Quarter		Direct Contracting Direct Contracting	n/a	n/a	n/a n/a	n/a	GOP	1,153,312.50		1,153,312.5	
	4th Quarter		Direct Contracting  Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,073,842.50	<del>                                     </del>	1,073,842.5	
	THE QUARTE	Office	Direct Contracting	Tira	1,72	ira	III	001	5,395,300.00		5,395,300.0	
04404404	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	REGION XI										
01101101	1 1st Quarter		Public 8idding	1st Qtr	1st Qtr	1st Qir	1st Qlr	GOP	170,489.00	+	170,489.0	<u></u>
<b>—</b>	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GOP	198,089.00		198,089.0	
<b>-</b>	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qlr	GOP	184,289.00		184,289.0	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	181,989.00		181,989.0	
	1 to 1 superior of 1	Office	· osa saving	-101 380	137 000	73/1 58(0	131 381		734,856.00		734,856.0	
			Sub-total Page	ę 4>>					10,751,581.00	-	10,751,581.0	0

	PROCUREMENT PROGRAM / PROJECT	PMO / End User		TENTA	ATIVE PROCUR	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)			Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procureme	nt of goods and		fucted on a					
					quarterly	/ basis*						
					<u> </u>			]				
01101101	SURVEYING EQUIPMENT & ACCESSORIES	REGION XI	D. L.E. DIAL		1.0				11110000			
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	114,400.00		114,400.00	
	2nd Quarter 3rd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,280,000.00	ļ	8,280,000.00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	114,400.00	ļ	114,400.00	
	40 Quarter	Office	Public Bidding	4th Qtr	4lh Qtr	4lh Qtr	4th Qtr	GOP	8,280,000.00 16,788,800.00	<u>-</u>	8,280,000.00 16,788,800.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	REGION XI							,			
	1st Quarter	DPWH Davac	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qlr	2nd Qtr	GOP	-		-	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4lh Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
		Office							100,000.00		100,000.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services and Other Services)  1st Quarter	REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qlr	1st Qtr	GOP	2,268,750.00		2,268,750.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,641,250.00		1,641,250,00	
	3rd Quarter		Public Bidding	3rd Qlr	3rd Qtr	3rd Qlr	3rd Qtr	GOP	1,038,750.00		1,038,750.00	
	4th Quarter	Fngineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qir	GOP	1,046,250.00		1,046,250.00	
	11. GOOGLE	Office	TODIO DIGGING	701 00	701 00	741 00	741 QU	00,	5,995,000.00		5,995,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE	REGION XI			1	4					1	<u> </u>
	1st Quarter	DPWH Davad	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,821,175.00		1,821,175.00	
	2nd Quarter 3rd Quarter	City II District	Public Bidding Public Bidding	2nd Qtr 3rd Qtr	2nd Qlr	2nd Qtr	2nd Qlr	GOP GOP	1,821,175.00 1,821,175.00		1,821,175.00	
	4th Quarter		Public Bidding	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	1,821,175.00		1,821,175.00 1,821,175.00	
	40 Qualte	Office	rubic Bidoling	4th Qtr	4th Qir	4th Qir	4in Qir	GOP	7,284,700.00	-	7,284,700.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS	REGION XI			1		1			<del>                                     </del>		
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_	<u> </u>	-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	1
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,400,000.00		3,400,000.00	
		Office							3,790,000.00	-	3,700,000.00	)
			Sub-total Pa	ga 5 \\					33,868,500.00		33,868,500.00	
	L		T	Brace F					0010001000		1 23,000,000,00	<u>'                                    </u>

Т.			Consolidated - Goods & Neiat	7					P. D.	DEMARKS		
		PMO / End User	Mode of Procurement	TENTA	TIVE PROCUR	REMENT SCHE	DULE	. I	Estim	ated Budget		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	nt of goods and	services is con	ducted on a					
				7	quarterly	/ basis"						
					Ī .	1						
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	570.00		570.00	
	2nd Quarter	City II	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qlr	GOP	570,00		570.00	
	3rd Quarter	District	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	570.00		570.00	
	4th Quarter	Engineering	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	570.00		570.00	
		Office							2,280.00	-	2,280.00	)
				<del>                                     </del>								
01101101	DISASTER CONTINGENCIES	REGION XI							<u>'</u>			
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	125,000.00		125,000.00	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	125,000.00		125,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qlr	GOP	125,000.00		125,000.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4lh Qlr	GOP	125,000,00		125,000.00	0
		Office							500,000.00		500,000.00	0
-											<del> </del>	
01101101	PROCUREMENT OF SERVICE VEHICLE	REGION XI										
	1st Quarter	DPWH Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qlr	4th Qtr	GOP	-		-	
		Office							<del>-</del>	-	-	
01101101	NETWORK / STRUCTURED CABLING	REGION XI								<b></b>		
	1st Quarter	DPWH Davac	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00	ļ	50,000.0	0
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	ļ		
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00	<del></del>	50,000.0	
		Office			+				100,000.00	-	100,000.0	0
2442445	INCODEDE N. EVOCHINITIDEO	braio										
01101101	UNFORESEEN EXPENDITURES	REGION XI	D. LE. D'Ar.	4-101	4-1.01	4-1-01	4-10:	000	005 000 00	<del> </del>	000 000 0	
	1st Quarter	DE AMU DISASC	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	925,000.00		925,000.0	
ļ	2nd Quarter	City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	925,000.00		925,000.0	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qlr	3rd Qtr	3rd Qlr	GOP GOP	925,000.00 925,000.00		925,000.0 925,000.0	
<del> </del>	4th Quarter		Public Bidding	4th Qtr	4th Qir	4th Qtr	4th Qtr	GUP	3,700,000.00		3,700,000.0	
		Office							3,100,000,00	-	3,700,000.0	U
					-							
			Sub-total Page 6 >	>					4,302,280.00	-	4,302,280.0	0

# Updated Final Annual Procurement Plan (APP) for FY 2022 Consolidated - Goods & Related Services - CY2022

	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)				Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds		MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				Post of IB	Bids	Award	Signing		(In Pesos)			
				"Procureme	nt of goods and	services is con	ducted on a					
				1	quarterl							
								<u> </u>				
		<b>-</b>					,	-				
		<u> </u>		<b>+</b>				<del> </del>				
		†····					1					
								1				
						<u> </u>						
			BREAKDOWN:		ļ							
		-	Sub-total Page 1 >>		ļ	ļ			55,574,098.05	-	55,574,096.05	
			Sub-total Page 2 >>		-		<del> </del>		8,162,827.20		8,162,827.20	
		-	Sub-total Page 3 >> Sub-total Page 4 >>		<del> </del>				84,959,842.50 10,751,581.00		84,959,842.50	
			Sub-total Page 5 >>		1		+	<del> </del>	33,868,500.00	-	10,751,581,00 33,868,500.00	
			Sub-total Page 6 >>						4,302,280.00		4,302,280.00	
			GRAND TOTAL >>>		<u> </u>	1			197,619,126.75		197,619,126.75	
							1	1	,,			
	, , , , , , , , , , , , , , , , , , , ,	ļ			1							
ļ		<u> </u>		1						l		
L			TOTAL BUDGET AMOUNT >	>>					197,619,126.75		197,619,126.75	5

PREPARED / SUBMITTED BY:

MONAROGONG D. AMEROL

Engineer III Head, Procurement Unit RECOMMENDED BY:

REYNALDO A. AMORES Chief, Construction Section BAC Chairperson

APPROVED BY:

OIC-District Engineer