

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED ANNUAL PROCUREMENT PLAN (APP) F.Y 2023 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2023	404,794.74		404,794.74	
	Procurement of Fuel, Oil & Lubricants for the 1st quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Competitive Bidding	01/20/23-01/26/23	02/09/2023	02/17/2023	02/27/2023	F.Y. 2023	4,992,600.00		4,992,600.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	01/17/23-01/23/23	01/31/2023	02/08/2023	02/17/2023	F.Y. 2023	34,800.00		34,800.00	
	Purchase of Spareparts of Vehicle for the 1st quarter for use of DE's Office	DE's Office	NO	Shopping	01/17/23-01/23/23	01/31/2023	02/08/2023	02/17/2023	F.Y. 2023	62,050.00		62,050.00	
	Repair of Network Equipment Part (including Battery Gel Type) for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	01/17/23-01/23/23	01/31/2023	02/08/2023	02/17/2023	F.Y. 2023	170,000.00		170,000.00	
	Repair/Maintenance of Generator for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	01/17/23-01/23/23	01/31/2023	02/08/2023	02/17/2023	F.Y. 2023	100,000.00		100,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/23-01/16/23	01/25/2023	02/01/2023	02/08/2023	F.Y. 2023	17,957.00		17,957.00	
	Purchase of Spareparts of Service Vehicle for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/23-01/16/23	01/25/2023	02/01/2023	02/08/2023	F.Y. 2023	30,008.00		30,008.00	
	Repair and Maintenance of Service Vehicle for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/23-01/16/23	01/25/2023	02/01/2023	02/08/2023	F.Y. 2023	51,000.00		51,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	02/03/23-02/09/23	02/17/2023	03/03/2023	03/10/2023	F.Y. 2023	577,364.07		577,364.07	
	Purchase of Common Office, Janitorial, Cleaning Equipment, Printer and Computer Supplies for the 1st quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	02/03/23-02/09/23	02/17/2023	03/03/2023	03/10/2023	F.Y. 2023	15,764.00		15,764.00	
	Purchase of Drum Kit and MITA Parts Motor for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Direct Contracting	01/09/23-01/15/23	01/24/2023	01/31/2023	02/08/2023	F.Y. 2023	20,151.00	20,151.00		
	Purchase of Maintenance Hand Tools and PPE's for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	01/09/23-01/15/23	01/24/2023	01/31/2023	02/08/2023	F.Y. 2023	402,750.00	402,750.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	01/09/23-01/15/23	01/24/2023	01/31/2023	02/08/2023	F.Y. 2023	222,692.33	222,692.33		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Vehicle Accessories for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	01/09/23-01/15/23	01/24/2023	01/31/2023	02/08/2023	F.Y. 2023	197,842.48	197,842.48		
	Repair and Maintenance of Vehicles for the 1st quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	01/09/23-01/15/23	01/24/2023	01/31/2023	02/08/2023	F.Y. 2023	445,000.00	445,000.00		
	Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	01/09/23-01/15/23	01/24/2023	01/31/2023	02/08/2023	F.Y. 2023	50,000.00	50,000.00		
	Purchase of Construction Materials & Traffic Control System for the 1st quarter for use in of Maintenance Section	Maintenance Section	NO	Shopping	01/09/23-01/15/23	01/24/2023	01/31/2023	02/08/2023	F.Y. 2023	656,075.00	656,075.00		
	Purchase of Diesel for use in Clearing Operations and Fuel Consumption under areas in Region III affected by Typhoon "FLORITA"	Maintenance Section	NO	Small Value Procurement	02/08/23-02/14/23	02/28/2023	03/03/2023	03/13/2023	F.Y. 2023	399,280.00	399,280.00		
	Supply and Delivery of Consumables for use in Copier Machine of Maintenance Section (DPWH-Aurora DEO)	Maintenance Section	NO	Small Value Procurement	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	122,832.00	122,832.00		
	Purchase of Materials for Painting/Repainting of Pavement Markings, Various Bridges (Steel and Concrete) and Guardrails along National Roads	Maintenance Section	NO	Public Bidding	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	1,850,000.00	1,850,000.00		
	Purchase of Common Computer Supplies for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	02/08/23-02/14/23	02/28/2023	03/03/2023	03/13/2023	F.Y. 2023	1,385,000.00		1,385,000.00	
	Purchase of Ink Plotter (Epson SC T54304) and Maintenance Box for Epson SCT5430 for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	02/08/23-02/14/23	02/28/2023	03/03/2023	03/13/2023	F.Y. 2023	241,200.00		241,200.00	
	Purchase of Steel Cabinet for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Small Value Procurement	02/08/23-02/14/23	02/28/2023	03/03/2023	03/13/2023	F.Y. 2023	44,000.00		44,000.00	
	Purchase of Materials and Supplies for Survey for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	02/08/23-02/14/23	02/22/2023	03/09/2023	03/15/2023	F.Y. 2023	68,000.00		68,000.00	
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Finance Section	Finance Section	NO	Shopping	02/08/23-02/14/23	02/22/2023	03/09/2023	03/15/2023	F.Y. 2023	167,020.00		167,020.00	
	Purchase of Desktop Computer, Scanner, A4 and Mouse pad for the 1st quarter for use of Finance Section	Finance Section	NO	Shopping	02/08/23-02/14/23	02/22/2023	03/09/2023	03/15/2023	F.Y. 2023	186,350.00		186,350.00	
	Procurement of Newsletter for use of DPWH - Aurora District Engineering Office	Administrative Section	NO	Small Value Procurement	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	45,500.00		45,500.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Fire Fighting Equipment for the 1st quarter for use of the District Office	Administrative Section	NO	Small Value Procurement	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	42,000.00		42,000.00	
	Purchase of 2D Battery for use of Generator set (6LTA-GA Cummins) for the 1st quarter for use of the District Office	Administrative Section	NO	Small Value Procurement	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	21,000.00		21,000.00	
	Purchase of Common Office Equipment, Office Supplies, Janitorial, Cleaning Equipment and Supplies, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	240,080.00		240,080.00	
	Purchase of Toner and Repair/Maintenance of Copier Machine for the 1st quarter for use of Administrative Section	Administrative Section	NO	Direct Contracting	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	33,000.00		33,000.00	
	Purchase of First Aid Kit and Trash Bin, small, 5 liters for the 1st quarter for use of Administrative Section	Administrative Section	NO	Small Value Procurement	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	2,600.00		2,600.00	
	Supply and Delivery of Consumables for use in Copier Machine of Administrative Section (DPWH-Aurora DEO)	Administrative Section	NO	Small Value Procurement	01/10/23-01/16/23	01/30/2023	02/06/2023	02/14/2023	F.Y. 2023	116,920.00		116,920.00	
	Purchase of Common Office Equipment, Office Supplies, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/20/23-01/26/23	02/10/2023	02/17/2023	02/27/2023	F.Y. 2023	168,630.33		168,630.33	
	Purchase of Toner for the 1st quarter for use of Construction Section	Construction Section	NO	Direct Contracting	01/20/23-01/26/23	02/10/2023	02/17/2023	02/27/2023	F.Y. 2023	404,375.00		404,375.00	
	Purchase of Printer and other Common ICT Equipment for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/20/23-01/26/23	02/10/2023	02/17/2023	02/27/2023	F.Y. 2023	23,000.00		23,000.00	
	Purchase of Vehicle Parts and Accessories for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/20/23-01/26/23	02/10/2023	02/17/2023	02/27/2023	F.Y. 2023	5,488.00		5,488.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/20/23-01/26/23	02/10/2023	02/17/2023	02/27/2023	F.Y. 2023	89,500.00		89,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/23-02/20/23	03/07/2023	03/14/2023	03/21/2023	F.Y. 2023	354,055.00		354,055.00	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 1st quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/23-02/20/23	03/07/2023	03/14/2023	03/21/2023	F.Y. 2023	71,500.00		71,500.00	
	Purchase of Laboratory Equipment for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/23-02/20/23	03/07/2023	03/14/2023	03/21/2023	F.Y. 2023	147,000.00		147,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Furnitures for use of Quality Assurance Section, Finance Section and Office of the Commision on Audit (DPWH-Aurora DEO)	DPWH -ADEO	NO	Small Value Procurement	02/14/23-02/20/23	03/07/2023	03/14/2023	03/21/2023	F.Y. 2023	341,200.00		341,200.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Shopping	05/10/23-05/16/23	05/30/2023	06/06/2023	06/16/2023	F.Y. 2023	601,720.90		601,720.90	
	Procurement of Fuel, Oil & Lubricants for the 2nd quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Competitive Bidding	05/10/23-05/16/23	05/30/2023	06/06/2023	06/16/2023	F.Y. 2023	2,375,436.00		2,375,436.00	
	Purchase, supply and delivery of customized data folder, data file box and data storage box for use of Various Section of DPWH - Aurora DEO	DPWH -ADEO	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	219,500.00		219,500.00	
	Purchase, delivery and installation of spare parts for use in the repair of Copier Machine of Planning & Design Section and Procurement Unit of DPWH - Aurora DEO	DPWH -ADEO	NO	Direct Contracting	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	34,219.44		34,219.44	
	Purchase of Spareparts of Heavy Equipment and Service Vehicle for the 2nd quarter for use of various section at DPWH-Aurora DEO	DPWH -ADEO	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	531,000.00		531,000.00	
	Purchase of Common ICT Equipment for the 2nd quarter for use of various section at DPWH-Aurora DEO	DPWH -ADEO	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	677,340.00		677,340.00	
	Purchase and Delivery of Toner Consumables for use in Copier Machine of Maintenance Section, Quality Assurance Section and Finance Section for the 2nd quarter of DPWH-Aurora DEO	DPWH -ADEO	NO	Small Value Procurement	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	543,600.00		543,600.00	
	Purchase, delivery and installation of Floor Mounted Inverter Air Conditioner for use of Construction Section and Administrative Section for the 2nd quarter of DPWH-Aurora DEO	DPWH -ADEO	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	480,000.00		480,000.00	
	Purchase, delivery and installation of spare parts for use in the repair of Copier Machine of of Construction Section and Procurement Unit for the 2nd quarter of DPWH-Aurora DEO	DPWH -ADEO	NO	Direct Contracting	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	43,073.92		43,073.92	
	Purchase, supply and delivery of customized T-shirts for use in the celebration of 125th Anniversary of DPWH-Aurora DEO	DPWH -ADEO	NO	Small Value Procurement	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	112,200.00		112,200.00	
	Purchase, Delivery and installation of consumable parts for use in the repair of Copier Machine of Construction Section, Planning and Design Section and Procurement Unit of DPWH - Aurora DEO	DPWH -ADEO	NO	Direct Contracting	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	135,184.40		135,184.40	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 2nd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	4,800.00		4,800.00	
	Purchase of Spareparts of Vehicle for the 2nd quarter for use of DE's Office	DE's Office	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	8,050.00		8,050.00	
	Repair/Maintenance of Generator for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	50,000.00		50,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/23-04/11/23	04/19/2023	04/27/2023	05/05/2023	F.Y. 2023	23,087.00		23,087.00	
	Purchase of Spareparts of Service Vehicle for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/23-04/11/23	04/19/2023	04/27/2023	05/05/2023	F.Y. 2023	32,958.00		32,958.00	
	Repair and Maintenance of Service Vehicle for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/23-04/11/23	04/19/2023	04/27/2023	05/05/2023	F.Y. 2023	89,500.00		89,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	04/06/23-04/12/23	04/20/2023	05/05/2023	05/11/2023	F.Y. 2023	622,242.73		622,242.73	
	Purchase of Paper Materials and Products, Computer Equipment, Supplies and Accessories for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	04/06/23-04/12/23	04/20/2023	05/05/2023	05/11/2023	F.Y. 2023	430,000.00		430,000.00	
	Purchase, delivery and installation of spare parts for use in the repair of Copier Machine of Procurement Unit of DPWH-Aurora DEO	Procurement Unit	NO	Direct Contracting	04/06/23-04/12/23	04/20/2023	05/05/2023	05/11/2023	F.Y. 2023	48,875.00		48,875.00	
	Purchase of Common Office, Janitorial, Cleaning Equipment, Printer and Computer Supplies for the 2nd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	04/06/23-04/12/23	04/20/2023	05/05/2023	05/11/2023	F.Y. 2023	14,479.00		14,479.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	581,579.00	581,579.00		
	Purchase of Vehicle Accessories for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	04/05/23-04/11/23	04/25/2023	05/03/2023	05/12/2023	F.Y. 2023	3,805,930.00	3,805,930.00		
	Repair and Maintenance of Vehicles for the 2nd quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	395,000.00	395,000.00		
	Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	50,000.00	50,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Construction Materials & Traffic Control System for the 2nd quarter for use in of Maintenance Section	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	311,933.75	311,933.75		
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 2nd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	4,800.00		4,800.00	
	Purchase of Spareparts of Vehicle for the 2nd quarter for use of DE's Office	DE's Office	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	8,050.00		8,050.00	
	Repair/Maintenance of Generator for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	04/14/23-04/20/23	04/27/2023	05/05/2023	05/12/2023	F.Y. 2023	50,000.00		50,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/23-04/11/23	04/19/2023	04/27/2023	05/05/2023	F.Y. 2023	23,087.00		23,087.00	
	Purchase of Spareparts of Service Vehicle for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/23-04/11/23	04/19/2023	04/27/2023	05/05/2023	F.Y. 2023	32,958.00		32,958.00	
	Repair and Maintenance of Service Vehicle for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/23-04/11/23	04/19/2023	04/27/2023	05/05/2023	F.Y. 2023	89,500.00		89,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	04/06/23-04/12/23	04/20/2023	05/05/2023	05/11/2023	F.Y. 2023	622,242.73		622,242.73	
	Purchase of Paper Materials and Products, Computer Equipment, Supplies and Accessories for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	04/06/23-04/12/23	04/20/2023	05/05/2023	05/11/2023	F.Y. 2023	430,000.00		430,000.00	
	Purchase, delivery and installation of spare parts for use in the repair of Copier Machine of Procurement Unit of DPWH-Aurora DEO	Procurement Unit	NO	Direct Contracting	04/06/23-04/12/23	04/20/2023	05/05/2023	05/11/2023	F.Y. 2023	48,875.00		48,875.00	
	Purchase of Common Office, Janitorial, Cleaning Equipment, Printer and Computer Supplies for the 2nd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	04/06/23-04/12/23	04/20/2023	05/05/2023	05/11/2023	F.Y. 2023	14,479.00		14,479.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	581,579.00	581,579.00		
	Purchase of Vehicle Accessories for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	04/05/23-04/11/23	04/25/2023	05/03/2023	05/12/2023	F.Y. 2023	3,805,930.00	3,805,930.00		
	Repair and Maintenance of Vehicles for the 2nd quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	395,000.00	395,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	50,000.00	50,000.00		
	Purchase of Construction Materials & Traffic Control System for the 2nd quarter for use in of Maintenance Section	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	311,933.75	311,933.75		
	Procurement, Supply and Delivery of materials for Sealing of Cracks & Joints and Patching of Major Scaling of Concrete & Asphalt Pavement along National Road for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	1,299,200.00	1,299,200.00		
	Purchase, Supply and Delivery of Materials for use in Vegetation Control along National Roads (District Wide)	Maintenance Section	NO	Shopping	04/05/23-04/11/23	04/20/2023	04/27/2023	05/05/2023	F.Y. 2023	130,000.00	130,000.00		
	Procurement, Supply and Delivery of materials for the repair of road signages along National Roads (District Wide)	Maintenance Section	NO	Shopping	06/20/23-06/27/23	07/07/2023	07/24/2023	07/28/2023	F.Y. 2023	244,000.00	244,000.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	04/07/23-04/13/23	04/21/2023	05/09/2023	05/16/2023	F.Y. 2023	836,642.50		836,642.50	
	Maintenance/Cleaning and Repair of Equipment, Vehicles and Supplies including Axle Load for the 2nd quarter for use of Planning and Design Section	Planning & Design Section	NO	Public Bidding	04/07/23-04/13/23	04/27/2023	05/09/2023	05/19/2023	F.Y. 2023	1,250,000.00		1,250,000.00	As need arises
	Purchase and Delivery of Maylar & Tracing Paper for use in Printing of Various Plans 2023 for the 2nd quarter for use of Planning and Design Section	Planning & Design Section	NO	Shopping	04/07/23-04/13/23	04/27/2023	05/09/2023	05/19/2023	F.Y. 2023	1,250,000.00		1,250,000.00	
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Finance Section	Finance Section	NO	Shopping	04/07/23-04/13/23	04/27/2023	05/09/2023	05/19/2023	F.Y. 2023	71,770.00		71,770.00	
	Purchase of Common Office Equipment, Office Supplies, Janitorial, Cleaning Equipment and Supplies, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Administrative Section	Administrative Section	NO	Shopping	04/11/23-04/17/23	05/02/2023	05/08/2023	05/16/2023	F.Y. 2023	172,070.00		172,070.00	
	Purchase of Toner and Repair/Maintenance of Copier Machine for the 2nd quarter for use of Administrative Section	Administrative Section	NO	Direct Contracting	04/11/23-04/17/23	05/02/2023	05/08/2023	05/16/2023	F.Y. 2023	22,000.00		22,000.00	
	Printing and production of Annual Report FY 2022 of DPWH-Aurora District Engineering Office	Administrative Section	NO	Small Value Procurement	04/11/23-04/17/23	05/02/2023	05/08/2023	05/16/2023	F.Y. 2023	45,500.00		45,500.00	
	Purchase, delivery and installation of spare parts for use in the repair of Copier Machine of Procurement and Administrative Section of DPWH - Aurora DEO	Procurement Unit and Administrative Section	NO	Direct Contracting	04/11/23-04/17/23	05/02/2023	05/08/2023	05/16/2023	F.Y. 2023	54,396.00		54,396.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase, supply and delivery of toner for Copying Machine for the 2nd quarter for use of Construction and Planning & Design Section of DPWH-Aurora DEO	Construction and Planning & Design Section	NO	Direct Contracting	05/5/23-05/12/23	05/23/2023	05/25/2023	05/26/2023	F.Y. 2023	781,550.00		781,550.00	
	Purchase of Common Office Equipment, Office Supplies, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/11/23-04/17/23	05/02/2023	05/09/2023	05/16/2023	F.Y. 2023	227,325.00		227,325.00	
	Purchase of Toner and Repair/Maintenance of Copier Machine for the 2nd quarter for use of Construction Section	Construction Section	NO	Direct Contracting	04/11/23-04/17/23	05/02/2023	05/09/2023	05/16/2023	F.Y. 2023	399,600.00		399,600.00	
	Purchase of Vehicle Parts and Accessories for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/11/23-04/17/23	05/02/2023	05/09/2023	05/16/2023	F.Y. 2023	19,888.00		19,888.00	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/11/23-04/17/23	05/02/2023	05/09/2023	05/16/2023	F.Y. 2023	110,500.00		110,500.00	
	Purchase of dashcam and stepboard for safety purposes for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	05/05/23-05/12/23	05/23/2023	05/26/2023	05/29/2023	F.Y. 2023	137,000.00		137,000.00	
	Purchase of Colored Photocopying Machine for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/11/23-04/17/23	05/02/2023	05/09/2023	05/16/2023	F.Y. 2023	300,000.00		300,000.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	04/05/23-04/11/23	04/21/2023	05/02/2023	05/10/2023	F.Y. 2023	328,275.00		328,275.00	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 2nd quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	04/05/23-04/11/23	04/21/2023	05/02/2023	05/10/2023	F.Y. 2023	67,500.00		67,500.00	
	Purchase, supply and delivery of common-use supplies not available at Procurement Service for use of the District Office for the 3rd Quarter CY 2023	DPWH -ADEO	NO	Shopping	07/06/23-07/12/23	07/26/2023	08/02/2023	08/11/2023	F.Y. 2023	797,588.88		797,588.88	
	Procurement of Fuel, Oil & Lubricants for the 3rd quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Competitive Bidding	07/06/23-07/12/23	07/26/2023	08/02/2023	08/11/2023	F.Y. 2023	2,369,636.00		2,369,636.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 3rd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	07/11/23-07/17/23	07/25/2023	08/04/2023	08/11/2023	F.Y. 2023	17,800.00		17,800.00	
	Purchase of Spareparts of Vehicle for the 3rd quarter for use of DE's Office	DE's Office	NO	Shopping	07/11/23-07/17/23	07/25/2023	08/04/2023	08/11/2023	F.Y. 2023	62,050.00		62,050.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Network Equipment Part (including Battery Gel Type) for the 3rd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	07/11/23-07/17/23	07/25/2023	08/04/2023	08/11/2023	F.Y. 2023	80,000.00		80,000.00	
	Repair/Maintenance of Generator for the 3rd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	07/11/23-07/17/23	07/25/2023	08/04/2023	08/11/2023	F.Y. 2023	20,000.00		20,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/23-07/11/23	07/19/2023	07/27/2023	08/04/2023	F.Y. 2023	23,087.00		23,087.00	
	Purchase of Spareparts of Vehicle for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/23-07/11/23	07/19/2023	07/27/2023	08/04/2023	F.Y. 2023	30,008.00		30,008.00	
	Repair and Maintenance of Service Vehicle for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/23-07/11/23	07/19/2023	07/27/2023	08/04/2023	F.Y. 2023	37,500.00		37,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	07/05/23-07/11/23	07/19/2023	08/03/2023	08/11/2023	F.Y. 2023	60,946.10		60,946.10	
	Purchase of Computer, Laptop with Complete Accessories for the 3rd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	07/05/23-07/11/23	07/19/2023	08/03/2023	08/11/2023	F.Y. 2023	258,640.00		258,640.00	
	Repair/Maintenance of Copier Machine for the 3rd quarter for use of Commission on Audit's Office	COA's Office	NO	Shopping	07/05/23-07/11/23	07/19/2023	08/03/2023	08/11/2023	F.Y. 2023	15,000.00		15,000.00	
	Purchase, supply, delivery and installation of Airconditioner, Window Type for the 3rd quarter for use of Commission on Audit's Office	COA's Office	NO	Shopping	07/05/23-07/11/23	07/19/2023	08/03/2023	08/11/2023	F.Y. 2023	24,000.00		24,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	07/03/23-07/09/23	07/18/2023	07/25/2023	08/03/2023	F.Y. 2023	213,617.00	213,617.00		
	Purchase of Vehicle Accessories for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	07/03/23-07/09/23	07/18/2023	07/25/2023	08/03/2023	F.Y. 2023	894,300.00	894,300.00		
	Repair and Maintenance of Vehicles for the 3rd quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	07/03/23-07/09/23	07/18/2023	07/25/2023	08/03/2023	F.Y. 2023	425,000.00	425,000.00		
	Repair and Maintenance of Office Equipments for the 3rd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	07/03/23-07/09/23	07/18/2023	07/25/2023	08/03/2023	F.Y. 2023	50,000.00	50,000.00		
	Purchase of Construction Materials & Traffic Control System for the 3rd quarter for use in of Maintenance Section	Maintenance Section	NO	Public Bidding	07/03/23-07/09/23	07/18/2023	07/25/2023	08/03/2023	F.Y. 2023	104,000.00	104,000.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	09/06/23-09/12/23	09/26/2023	10/04/2023	10/13/2023	F.Y. 2023	1,199,155.64		1,199,155.64	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials and Supplies for Survey for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/06/23-09/12/23	09/20/2023	10/04/2023	10/13/2023	F.Y. 2023	195,050.00		195,050.00	
	Maintenance/Cleaning and Repair of Equipment, Vehicles and Supplies including Axle Load for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Public Bidding	09/06/23-09/12/23	09/26/2023	10/04/2023	10/13/2023	F.Y. 2023	1,000,000.00		1,000,000.00	As need arises
	Purchase of Materials and Supplies for RBIA for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2023	379,786.80		379,786.80	
	Purchase of Materials and Supplies for Bridge Inventory for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2023	364,286.80		364,286.80	
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Finance Section	Finance Section	NO	Shopping	07/11/23-07/17/23	07/31/2023	08/07/2023	08/15/2023	F.Y. 2023	165,630.00		165,630.00	
	Purchase of Common Office Equipment, Office Supplies, Janitorial, Cleaning Equipment and Supplies, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	07/11/23-07/17/23	07/31/2023	08/07/2023	08/15/2023	F.Y. 2023	181,015.00		181,015.00	
	Purchase of Toner and Repair/Maintenance of Copier Machine for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Direct Contracting	07/11/23-07/17/23	07/31/2023	08/07/2023	08/15/2023	F.Y. 2023	22,000.00		22,000.00	
	Purchase of Computer, Laptop with Complete Accessories for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	07/05/23-07/11/23	07/19/2023	08/03/2023	08/11/2023	F.Y. 2023	129,320.00		129,320.00	
	Supply and Delivery of Office Furnitures for use of Administrative Section and Office of the Commission on Audit of DPWH - Aurora DEO	Administrative Section	NO	Small Value Procurement	07/11/23-07/17/23	07/31/2023	08/07/2023	08/15/2023	F.Y. 2023	121,500.00		121,500.00	
	Purchase of Common Office Equipment, Office Supplies, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/12/23-07/18/23	08/02/2023	08/09/2023	08/18/2023	F.Y. 2023	194,680.33		194,680.33	
	Purchase of Toner and Repair/Maintenance of Copier Machine for the 3rd quarter for use of Construction Section	Construction Section	NO	Direct Contracting	07/12/23-07/18/23	08/02/2023	08/09/2023	08/18/2023	F.Y. 2023	399,600.00		437,875.00	
	Purchase of Vehicle Parts and Accessories for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/12/23-07/18/23	08/02/2023	08/09/2023	08/18/2023	F.Y. 2023	5,488.00		5,488.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/12/23-07/18/23	08/02/2023	08/09/2023	08/18/2023	F.Y. 2023	98,500.00		98,500.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/23-07/11/23	07/20/2023	07/25/2023	07/31/2023	F.Y. 2023	337,105.00		337,105.00	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 3rd quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/23-07/11/23	07/20/2023	07/25/2023	07/31/2023	F.Y. 2023	21,500.00		21,500.00	
	Purchase of Laboratory Equipment for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/23-07/11/23	07/20/2023	07/25/2023	07/31/2023	F.Y. 2023	147,000.00		147,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of various sections at DPWH - Aurora DEO	DPWH - ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2023	250,059.19		250,059.19	
	Procurement of Fuel, Oil & Lubricants for the 4th quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Competitive Bidding	10/06/23-10/12/23	10/26/2023	11/08/2023	11/17/2023	F.Y. 2023	2,272,273.50		2,272,273.50	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 4th quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	10/13/23-10/19/23	10/27/2023	11/03/2023	11/13/2023	F.Y. 2023	4,800.00		4,800.00	
	Purchase of Spareparts of Vehicle for the 4th quarter for use of DE's Office	DE's Office	NO	Shopping	10/13/23-10/19/23	10/27/2023	11/03/2023	11/13/2023	F.Y. 2023	1,050.00		1,050.00	
	Repair/Maintenance of Generator for the 4th quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	10/13/23-10/19/23	10/27/2023	11/03/2023	11/13/2023	F.Y. 2023	20,000.00		20,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 4th quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/23-10/11/23	10/19/2023	10/27/2023	11/03/2023	F.Y. 2023	23,007.00		23,007.00	
	Purchase of Spareparts of Vehicle for the 4th quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/23-10/11/23	10/19/2023	10/27/2023	11/03/2023	F.Y. 2023	32,958.00		32,958.00	
	Repair and Maintenance of Service Vehicle for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/23-10/11/23	10/19/2023	10/27/2023	11/03/2023	F.Y. 2023	37,500.00		37,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	10/11/23-10/17/23	10/25/2023	11/08/2023	11/15/2023	F.Y. 2023	946.10		946.10	
	Purchase of Common Office, Janitorial, Cleaning Equipment, Printer and Computer Supplies for the 3rd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	10/11/23-10/17/23	10/25/2023	11/08/2023	11/15/2023	F.Y. 2023	14,479.00		14,479.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/02/23-10/08/23	10/17/2023	10/24/2023	11/03/2023	F.Y. 2023	213,604.00	213,604.00		

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED ANNUAL PROCUREMENT PLAN (APP) F.Y 2023 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Vehicle Accessories for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	10/02/23-10/08/23	10/23/2023	10/31/2023	11/10/2023	F.Y. 2023	1,983,550.00	1,983,550.00		
	Repair and Maintenance of Vehicles for the 4th quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	10/02/23-10/08/23	10/17/2023	10/24/2023	11/03/2023	F.Y. 2023	395,000.00	395,000.00		
	Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	10/02/23-10/08/23	10/17/2023	10/24/2023	11/03/2023	F.Y. 2023	50,000.00	50,000.00		
	Purchase of Construction Materials & Traffic Control System for the 4th quarter for use in of Maintenance Section	Maintenance Section	NO	Shopping	10/02/23-10/08/23	10/17/2023	10/24/2023	11/03/2023	F.Y. 2023	283,334.00	283,334.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	10/24/23-10/30/23	11/07/2022	11/13/2023	11/23/2023	F.Y. 2023	605,867.50		605,867.50	
	Purchase of Materials and Supplies for Survey for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/24/23-10/30/23	11/07/2022	11/13/2023	11/23/2023	F.Y. 2023	466,560.00		466,560.00	
	Purchase of Materials and Supplies for NRTSP for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/24/23-10/30/23	11/07/2022	11/13/2023	11/23/2023	F.Y. 2023	364,925.00		364,925.00	
	Maintenance/Cleaning and Repair of Equipment, Vehicles and Supplies including Axle Load for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Public Bidding	10/24/23-10/30/23	10/24/2023	11/13/2023	11/23/2023	F.Y. 2023	3,650,000.00		3,650,000.00	
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Finance Section	Finance Section	NO	Shopping	10/10/23-10/16/23	10/30/2023	11/06/2023	11/06/2023	F.Y. 2023	71,770.00		71,770.00	
	Purchase of Common Office Equipment, Office Supplies, Janitorial, Cleaning Equipment and Supplies, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Administrative Section	Administrative Section	NO	Shopping	10/10/23-10/16/23	10/30/2023	11/06/2023	11/06/2023	F.Y. 2023	169,070.00		169,070.00	
	Purchase of Toner and Repair/Maintenance of Copier Machine for the 4th quarter for use of Administrative Section	Administrative Section	NO	Direct Contracting	10/04/22-10/10/22	10/20/2022	10/28/2022	11/04/2022	F.Y. 2023	33,000.00		33,000.00	
	Purchase of Fire Fighting Equipment for the 4th quarter for use of Administrative Section	Administrative Section	NO	Small Value Procurement	10/04/22-10/10/22	10/20/2022	10/28/2022	11/04/2022	F.Y. 2023	39,000.00		39,000.00	

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UPDATED ANNUAL PROCUREMENT PLAN (APP) F.Y 2023 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office Equipment, Office Supplies, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/10/23-10/16/23	10/31/2023	11/07/2023	11/15/2023	F.Y. 2023	87,925.00		87,925.00	
	Purchase of Toner for the 4th quarter for use of Construction Section	Construction Section	NO	Direct Contracting	10/10/23-10/16/23	10/31/2023	11/07/2023	11/15/2023	F.Y. 2023	369,600.00		437,875.00	
	Purchase of Vehicle Parts and Accessories for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/10/23-10/16/23	10/31/2023	11/07/2023	11/15/2023	F.Y. 2023	19,888.00		19,888.00	
	Repair and Maintenance of Service Vehicles for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/10/23-10/16/23	10/31/2023	11/07/2023	11/15/2023	F.Y. 2023	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/04/23-10/10/23	10/18/2023	10/26/2023	10/31/2023	F.Y. 2023	327,105.00		327,105.00	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 4th quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/04/23-10/10/23	10/18/2023	10/26/2023	10/31/2023	F.Y. 2023	13,000.00		13,000.00	

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Submitted by:

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Engineer III
Head, Procurement Unit

Recommended by:

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Engineer III
Concurrent OIC - Asst. District Engineer
BAC Chairperson

Approved:

RODERICK A. ANDAL
District Engineer