## (Department of Public Works and Highways Regional Office VI through its Special BAC for DPWH Negros Occ. Sub DEO) Updated Final Annual Procurement Plan for FY 2023

		1	Is this an	e of	Sche	dule for Each Pr	ocurement Activ	vity		E	stimated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mode of Procureme	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	description of Program/ Activity/ Project)
GOODS A	AND SERVICES					•		**					<b>.</b>
	Office Supplies and Consumables									9,379,239.00		9,379,239.00	
	1st and 2nd Quarter FY 2023	Negros Occidental Sub	No	Competitive Bidding/Negotiated	2nd Semester FY 2023	2nd Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023		4,916,025.00	-	4,916,025.00	Office Supplies, Devices, and Consumables
	3rd and 4th Quarter FY 2023	DEO	No	Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023		4,463,214.00		4,463,214.00	
	IT and Computer Supplies									226,810.00		226,810.00	
	1st and 2nd Quarter FY 2023	Negros Occidental Sub	No	Competitive Bidding/Negotiated	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023		136,190.00		136,190.00	IT and Computer Supplies
	3rd and 4th Quarter FY 2023	DEO		Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023		90,620.00		90,620.00	
	Desktops and Computers	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023		2,020,000.00	**************************************	2,020,000.00	Desktops and Computers
	Office Equipment/Furnitures/Fixtures									2,500,698.00		2,500,698.00	
	1st and 2nd Quarter FY 2023	Negros Occidental Sub	Ne	Competitive	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	-	2,197,898.00		2,197,898.00	Office Equipment/Furnitures/ Fixtures
	3rd and 4th Quarter FY 2023	DFO	No	Bidding/Negotiated Procurement	1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023	GOP -	302,800.00		302,800.00	rixuies
	Electrical Supplies									21,201.00		21,201.00	
	1st and 2nd Quarter FY 2023	Negros Occidental Sub	No	Competitive Bidding/Negotiated	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023		10,801.00		10,801.00	Electrical Supplies
	3rd and 4th Quarter FY 2023	DEO	NO	Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023		10,400.00		10,400.00	
	Fuel, Filters, Lubricants									14,001,150.00		14,001,150.00	
	1st and 2nd Quarter FY 2023	Negros Occidental Sub	No	Competitive Bidding/Negotiated	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023		7,317,572.00		7,317,572.00	Fuel, Filters, Lubricants
	3rd and 4th Quarter FY 2023	DEO	No	Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023		6,683,578.00		6,683,578.00	100000 Paradiana
	Vehicle Parts and Accessories									2,064,250.00		2,064,250.00	
	1st and 2nd Quarter FY 2023	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023		2,064,250.00		2,064,250.00	Vehide Parts and Accessories
	Maintenance Materials, Tools and Safety Devices									14,790,125.00		14,790,125.00	
	1st and 2nd Quarter FY 2023	Negros Occidental Sub		Competitive	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023		7,595,590.00		7,595,590.00	Maintenance Materials, Tools and
	3rd and 4th Quarter FY 2023	DEO	No	Bidding/Negotiated Procurement	1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023	GOP	7,194,535.00		7,194,535.00	Safety Devices
							TOTAL (GOO	DS AND SERV	/ICES)	45,003,473.00	_	45,003,473.00	
CIVIL WO	PRKS												L
	23GQ0001 - Road Safety: Street Lighting along Bacolod-Murcia-DS Benedicto- Sn Carlos City Rd (S00427NR) K0036+(-624) - K0043-862	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	April 14, 2023	April 19, 2023	GOP	38,600,000.00		38,600,000.00	Street Lighting

			Is this an	ent .	Scheo	dule for Each Pr	ocurement Activ	rity			Estimated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Wod Wod	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0002 (Rebid) — Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Bacolod North Rd (S00425NR) K0096 + 660 - K0105 + 800	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 30, 2022	January 24, 2023	April 14, 2023	April 19, 2023	GOP	87,844,915.00		87,844,915.00	Asphalt Overlay with correction considering 4-lanes of the road with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid on specific locations K0096+660 — K0097+000, K0104+474 — K0105+800
	23GQ0004 (Rebid) — Preventive Maintenance of Road: Asphalt Overlay along Bacolod North Rd (S00425NR) K0124 + 1078 - K0125 + 566	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 30, 2022	January 24, 2023	April 14, 2023	April 19, 2023	GOP	17,713,540.00		17,713,540.00	Asphalt Overlay with correction considering 2 - lanes of the road with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot- Laid
	23GQ0007 – Reconstruction to Concrete Pavement on Specific Locations along Bacolod North Rd (S00032NR) Chainage 0 - Chainage 985	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 13, 2023	February 28, 2023	GOP	35,525,510.00		35,525,510.00	Upgrading of Damage Paved National Road from Asphalt to Concrete with 300mm thk pavement with a Total Physical Target of 2,547 Lane Km, including construction of double-barrel Reinforced Concrete Box Culvert (RCBC) and safety devices
	23GQ0009 – Reconstruction to Concrete Pavement along Bacolod North Rd (S00425NR) K0123 + 307 - 124 + 030	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 13, 2023	February 28, 2023	GOP	19,583,710.00		19,583,710.00	Reconstruction of Damage Paved National Road from Concrete to Concrete with a 300mm thk pavement with a total physical target of 1.280 Lane Km including Thermoplastic Markings
	23GQ0010 – Reconstruction to Concrete Pavement on Specific Locations along Bacolod North Rd (S00425NR) K0124 + 990 - K0126 + 309	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 13, 2023	February 28, 2023	GOP	12,611,585.00		12,611,585.00	Reconstruction of Damage Paved National Road from Concrete to Concrete with a 300mm thk pavement with a total physical target of 0.794 Lane Km Induding Thermoplastic Markings
	23GQ0011 – Reconstruction to Concrete Pavement along Bacolod North Rd (S00425NR) K0126 + 309 - K0126 + 580	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 13, 2023	February 28, 2023	GOP	8,548,935.00		8,548,935.00	Reconstruction of Damage Paved National Road from Concrete to Concrete with a 300mm thk pavement with total physical target of 0,542 Lane Km including Thermoplastic Markings

			Is this an	of nent	Scheo	lule for Each Pr	ocurement Activ	vity			Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mode	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0012 — Reconstruction to Concrete Pavement along Jct Curva Hagnaya- Poblacion-Maaswa Rd (S00018NR) - K0112+929 - K0114+046	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 13, 2023	February 28, 2023	GOP	34,241,095.00		34,241,095.00	Reconstruction of Damaged Paved Road from Asphalt to Concrete with 280mn thick and 6,70m widtl (2-lanes) with total physical target of 2,238 Lane Km including Pavement Markings
	23GQ0013 — Reconstruction to Concrete Pavement along Jct Curva Hagnaya- Poblacion-Maaswa Rd (S00018NR) - K0115+937 - K0116+300	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 13, 2023	February 28, 2023	GOP	11,138,030.00		11,138,030.00	Reconstruction of Damaged Paved Road from Asphalt to Concrete with 280mn thick and 6.70m widtl (2-lanes) with total physical target of 0.728 Lane Km including Pavement Markings
	23GQ0014 - Construction of Road Slope Protection Structure - Bacolod North Rd (S00425NR) - K0099 + 588 - K0099 + 656	Negros Occidental Sub DEO	No	Competitive Bidding	February 16, 2023	March 09, 2023	April 11, 2023	April 20, 2023	GOP	1,476,450.00		1,476,450.00	Construction of Stone Masonry Structure with a Physical Targe of 68 Linear Meters
	23GQ0015 – Construction of Road Slope Protection Structure - Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00427NR) - K0048+358 - K0048+448, K0054+574 - K0054+636	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 13, 2023	February 28, 2023	GOP	5,790,000.00		5,790,000.00	Construction of Slope Protection Structure Stone Masonry with a total physical target o 1132.12 sq.m (152 In.m)
	23GQ0016 – Construction of Road Slope Protection Structure along Bacolod-Murcia- DS Benedicto-Sn Carlos City Rd (S00427NR) - K0075+500 - K0075+620	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 28, 2023	GOP	48,250,000.00		48,250,000.00	Construction of Slope Protection Structure Rock Fall Protection System using Active Wire Mesh System with Stone Masonry with a total physical target of 1,714 sq.m (120 ln.m), including Road Widening with 280mm thk PCCP, 2- lanes and 6.10m wide
	23GQ0017 – Construction of Road Slope Protection Structure - Prosperidad- Quezon-Cabaron Rd (S00402NR) - K0078+534 - K0078+659	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	March 27, 2023	April 11, 2023	GOP	9,650,000.00		9,650,000.00	Construction of Slope Protection Structure Stone Masonry with Lined Canal with a total physical target of 316.33 sq.m (125 in.m), and Reconstruction of Portland Cement Concrete Pavement with a total physical target of 0.171 Lane Km, 280mm thk, 6.10m wide (2-lanes) with Paved Shoulders (0.15m thk), and Miscellaneous Structure

			Is this an	at	Scheo	lule for Each Pr	ocurement Activ	rity			Estimated Budget (Ph	nP)	Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mod	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0018 (Rebid) – Construction of Road Slope Protection Structure - Stop Aguinaldo-Bug-ang Rd (S00395NR) - K0109+540 - K0109+575, K0109+664 - K0109+692, K0110+030 - K0110+052, K0111+260 - K0111+380, K0113+049 - K0113+085	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 30, 2022	January 24, 2023	April 11, 2023	April 18, 2023	GOP	17,370,000.00		17,370,000.00	Construction of Slope Protection Structure Stone Masonry and Grouted Riprap (Lined Canal) with a total physical target of 2028.79 sq.m (241 In.m); and Construction of PCCP with Elasto Barchip- Synthetic Fibers with total physical target of 0.185 Lane Km, 280mm thk and 6.7m wide, with Metal Guardralls
	23GQ0019 - Road Widening on Specific Locations along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00427NR) K0083 + 000 - K0083 + 539	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 13, 2023	February 28, 2023	GOP	22,252,281.35		22,252,281.35	Road widening from two (2) to four (4) lanes with a total physical target of 1.002 Lane Km
	23GQ0020 - Road Widening on Specific Locations along Jct Balintawak-Old Escalante Rd (S00363NR) - K0100 + 466 - K0101 + 680	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	March 27, 2023	April 11, 2023	GOP	28,043,124.72		28,043,124.72	Road Widening from two (2) to four (4) lanes with a total physical target of 1.978 Lane Km
	23GQ0021— Construction of Parallel Bridge - Codiawan Parallel Br. along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 13, 2023	February 28, 2023	GOP	39,082,377.00		39,082,377.00	Construction of 60 lineal meters parallel bridge including approach road.
	23GQ0022— Construction of Parallel Bridge - Medina Parallel Br. along Bacolod- Murcia-DS Benedicto-Sn Carlos City Rd	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 14, 2023	February 28, 2023	GOP	46,030,499.69		46,030,499.69	Construction of 54 lineal meters parallel bridge including abutment protection works and slope protection works
-	23GQ0023 – Construction of Flood Control Structure of Higalaman River (Downstream) along Bacolod North Rd, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 28, 2023	GOP	91,674,990.57		91,674,990.57	Construction of Flood Control Structure (Concrete Slope Protection) with a Total Physical Target of 1,400 Linear Meters including coconet with sodding and gabion foot protection
	23GQ0024 — Construction of Flood Control Structure of Palampas River (Downstream) along Bacolod North Road, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 28, 2023	GOP	72,374,726.64		72,374,726.64	Construction of Flood Control Structure (Rubble Concrete) with a Total Physical Target of 924 Linear Meters including gabion foot protection
	23GQ0025 — Construction of Road at Purok Pasto Liso, Barangay Bagong Silang, Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	March 27, 2023	April 11, 2023	GOP	19,300,000.00		19,300,000.00	Construction of Concrete Road with a physical target of 1.400 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection

			Is this an	i t	Sched	lule for Each Pro	ocurement Activ	rity			Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0026 Construction of Road, Barangay Bagacay, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 13, 2023	February 28, 2023	GOP	9,900,000.00		9,900,000.00	Construction of Concrete Road with a physical target of 0.600 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0027 - Construction of Road, Barangay Codcod, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 14, 2023	February 28, 2023	GOP	19,800,000.00		19,800,000.00	Construction of Concrete Road with a physical target of 1.728 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0028 - Construction of Road, Barangay Cruz, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 13, 2023	February 28, 2023	GOP	9,900,000.00		9,900,000.00	Construction of Concrete Road with a physical target of 0.880 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0029 - Construction of Road, Barangay Lalong, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 21, 2023	March 03, 2023	GOP	9,900,000.00		9,900,000.00	Construction of Concrete Road with a physical target of 0.760 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0030 - Construction of Road, Barangay Menchaca, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 14, 2023	February 28, 2023	GOP	14,850,000.00		14,850,000.00	Construction of Concrete Road with a physical target of 1.240 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including lined canal and slope protection
	23GQ0031 (Rebid) — Construction of Road, Barangay Prosperidad, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	January 18, 2023	February 07, 2023	February 21, 2023	March 03, 2023	GOP	9,900,000.00		9,900,000.00	Construction of Concrete Road with a physical target of 0.600 Lane Km, 230mm thk, 6.10 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0032 - Construction of Road, Barangay Paghumayan-Barangay Pantao, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 28, 2023	GOP	9,900,000.00		9,900,000.00	Construction of Concrete Road with a physical target of 0.640 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection

			Is this an	f ent	Scheo	lule for Each Pro	ocurement Activ	vity		!	Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mod	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0033 - Construction of Road, Purok Pasto Liso, Barangay Bagong Silang, Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 28, 2023	GOP	9,900,000.00		9,900,000.00	Construction of Concrete Road with a physical target of 0.560 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0034 (Rebid) — Construction of Road Purok Pinya - Purok Saging, Spur 14, Barangay Bunga, Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	January 18, 2023	February 07, 2023	February 21, 2023	March 03, 2023	GOP	9,900,000.00		9,900,000.00	Construction of Concrete Road with a physical target of 1.160 Lane Km, 230mm thk, 5.0 meters width (2- lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0035 - Construction of Multi- Purpose Building, Barangay Cervantes, Escalante City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 28, 2023	GOP	4,949,854.70		4,949,854.70	Construction of Multi- Purpose Building including Earthworks, Plain and Reinforced Concrete Works, Plumbing works, Electrical works, Mechanical works, and Finishing Works as indicated in the Plans and Specifications or as directed by Engineer
	23GQ0036 - Construction of Multi- Purpose Building, Barangay Libertad, Escalante City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 28, 2023	GOP	4,949,768.48		4,949,768.48	Construction of Multi- Purpose Building including Earthworks, Plain and Reinforced Concrete Works, Plumbing works, Electrical works, Mechanical works, and Finishing Works as indicated in the Plans and Specifications or as directed by Engineer
1	23GQ0037 — Construction of Multi- Purpose Bldg. Brgy. Tamlang, Escalante City	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	April 14, 2023	April 19, 2023	GOP	4,949,857.69		4,949,857.69	Construction of Multi- Purpose Building including Earthworks, Plain and Reinforced Concrete Works, Plumbing works, Electrical works, Mechanical works, and Finishing Works as indicated in the Plans and Specifications or as directed by Engineer
	23GQ0038 — Preventive Maintenance of Road: Asphalt Overlay along Bacolod North Rd (S00425NR) K0122 + 000 - K0122 + 605	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 30, 2022	January 24, 2023	April 14, 2023	April 19, 2023	GOP	18,575,285.00		18,575,285.00	Asphalt Overlay with correction with a Total Physical Target of 1.210 Lane Km, 2 – lanes of the road with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid

			Is this an Early	ent	Sched	lule for Each Pro	ocurement Activ	rity	]		Estimated Budget (Phi	P)	Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Procurem ent Acitvity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0039 – Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Bacolod North Rd (S00425NR) K0146 + 531 - K0147 + 484	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 30, 2022	January 24, 2023	April 14, 2023	April 19, 2023	GOP	10,879,410.00		10,879,410.00	Asphalt Overlay considering 2 lanes (: & 4 lanes) with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid on specific locations K0146 + 531 - K0146 + 829, K0147 + 484
	23GQ0040 – Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Bacolod North Rd (S00425NR) K0147 + 484 - K0159 + 485	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 30, 2022	January 24, 2023	April 14, 2023	April 19, 2023	GOP	29,164,230.00		29,164,230.00	Asphalt Overlay considering 2 - lanes (1 & 4 lanes) of the road with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid on specific locations K0147 + 484 - K0147 + 542, K0148 + 015 - K0148 + 365 K0158 + 343 - K0159 + 485
	23GQ0041 — Reconstruction to Concrete Pavement along Bacolod North Rd (S00425NR) K0101 + 514 - K0104 + 321	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 30, 2022	January 24, 2023	April 11, 2023	April 18, 2023	GOP	67,102,240.00		67,102,240.00	Reconstruction to Concrete Pavement with a total physical target of 5.612 Lane Km (300mm thick pavement) including Reflectorized Thermoplastic Pavement Markings
	23GQ0042 — Construction of Flood Control Structure of Himugaan River, Brgy. Minapasok, Calatrava, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	January 18, 2023	February 07, 2023	March 21, 2023	April 03, 2023	GOP	38,599,746.44		38,599,746.44	Construction of Flood Control Structure (Gabions Bank Protection) with a total physical target o 175.40 LM.
	23GQ0043 — Preventive Maintenance of Road: Asphalt Overlay along Bacolod- Murcia-DS Benedicto-Sn Carlos City Rd (S00427NR) K0053 + 000 — K0056 + 742	Negros Occidental Sub DEO	No	Competitive Bidding	January 18, 2023	February 07, 2023	April 11, 2023	April 18, 2023	GOP	96,500,000.00		96,500,000.00	Asphalt Overlay with correction considering 4 - lanes of the road with 1 layer of 50mm thk Bituminous Concrete Surface Wearing Course, Hot- Laid
	23GQ0044 – Preventive Maintenance of Road: Asphalt Overlay along Stop Aguinaldo-Bug-ang Rd (S00395NR) K0117 + 258 – K0119 + 826	Negros Occidental Sub DEO	No	Competitive Bidding	January 18, 2023	February 07, 2023	April 14, 2023	April 19, 2023	GOP	37,596,400.00		37,596,400.00	Asphalt Overlay with correction considering 2 - lanes of the road with 1 layer of 50mm thk Bituminous Concrete Surface Wearing Course, Hot- Laid
	23GQ0045 – Construction of Flood Control Structure of Andoon River (L/S Downstream), Medina, Brgy. Rizal, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	January 18, 2023	February 07, 2023	March 21, 2023	April 03, 2023	GOP	38,600,000.00		38,600,000.00	Asphalt Overlay with correction considering 2 - lanes of the road with 1 layer of 50mm thk Bituminous Concrete Surface Wearing Course, Hot- Laid
	23GQ0046 – Construction of Flood Control Structure (Sheet Pile) at Higalaman River (Downstream Higalaman Bridge), San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	January 26, 2023	February 16, 2023	April 11, 2023	April 20, 2023	GOP	49,500,000.00		49,500,000.00	Construction of Combined Embankment Dike an Reinforced Concrete Revetment resting or Steel Sheet Pile Foundation.

			Is this an	ţ	Sched	lule for Each Pro	ocurement Activ	rity			stimated Budget (Ph	IP)	Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mode of Procureme	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0047 — Construction of Brgy. Dolis — Brgy. Maaslob, Calatrava, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	January 26, 2023	February 16, 2023	April 11, 2023	April 18, 2023	GOP	19,300,000.00		19,300,000.00	Construction of road with a width of 5.0m and a thickness of 230mm inclusion of 1.0m width shoulder on both sides and slope protection
	23GQ0048 — Construction of Brgy. Macasilao — Brgy. Hilub-ang, Calatravan Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	January 26, 2023	February 16, 2023	April 11, 2023	April 18, 2023	GOP	19,300,000.00		19,300,000.00	Construction of road with a width of 5.0m and a thickness of 230mm. Indusion of 1.0m width shoulder on both sides and slope protection
	23GQ0049 — Construction of Solar Water System Brgy. Maaslob, Municipality of Calatrava, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	March 02, 2023	March 23, 2023	May 09, 2023	May 16, 2023	GOP	9,650,000.00		9,650,000.00	Construction of Solar Water System
	23GQ0050 – Construction of Solar Water System Brgy. Marcelo, Municipality of Calatrava, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	March 02, 2023	March 23, 2023	May 09, 2023	May 16, 2023	GOP	9,650,000.00		9,650,000.00	Construction of Solar Water System
	23GQ0051 – Construction of Solar Water System Brgy. Codcod, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	March 02, 2023	March 23, 2023	May 09, 2023	May 16, 2023	GOP	9,650,000.00		9,650,000.00	Construction of Solar Water System
	23GQ0052 – Construction of Solar Water System Brgy. Quezon, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	March 02, 2023	March 23, 2023	May 09, 2023	May 16, 2023	GOP	9,650,000.00		9,650,000.00	Construction of Solar Water System
	23GQ0053 — Construction of Brgy. Rizal - Sitio Maragoos, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	February 16, 2023	March 09, 2023	April 11, 2023	April 20, 2023	GOP	19,300,000.00		19,300,000.00	Construction of Concrete Road
	23GQ0054 — Construction of Brgy. Nataban - Sitio Handalago, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	February 16, 2023	March 09, 2023	April 11, 2023	April 20, 2023	GOP	9,650,000.00		9,650,000.00	Construction of Concrete Road
	23GQ0055 — Construction of Flood Control Structures at Brgy. 6, San Carlos City, Negros Occidental (Sta. 0+725 - Sta. 1+035)	Negros Occidental Sub DEO	No	Competitive Bidding	February 16, 2023	March 09, 2023	April 11, 2023	April 20, 2023	GOP	19,799,844.00		19,799,844.00	Construction of Flood Control Structure
	23GQ0056 – Rehabilitation of of Multi- Purpose Building (City Hall Annex Building), Brgy. Palampas, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	<b>Ma</b> rch 02, 2023	March 23, 2023	April 25, 2023	May 08, 2023	GOP	9,899,944.30		9,899,944.30	Rehabilitation of Multi Purpose Building
	23GQ0057 — Construction of Multi- Purpose Building in Escalante City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	March 02, 2023	March 23, 2023	April 25, 2023	May 08, 2023	GOP	5,197,500.00		5,197,500.00	Construction of Multi- Purpose Building
	23GQ0058 – Concreting of Brgy. Bunga FMR, Brgy. Bunga, Don Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	March 02, 2023	March 23, 2023	April 25, 2023	May 08, 2023	GOP	11,940,000.00		11,940,000.00	Construction of Concrete Road

			Is this an	nt .	Sched	lule for Each Pro	ocurement Activ	ity		I	Estimated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mode of Procureme	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0059 — Concreting of Brgy. Alimango FMR, Brgy. Alimango, Escalante City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	March 02, 2023	March 23, 2023	April 25, 2023	May 08, 2023	GOP	11,940,000.00		11,940,000.00	Construction of Concrete Road
	23GQ0060 — Concreting of Sitio Lo-oc to Sitio Caridad, Brgy. Rizal FMR, Brgy. Rizal, Escalante City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	March 28, 2023	April 18, 2023	May 30, 2023	June 09, 2023	GOP	11,940,000.00		11,940,000.00	Construction of Concrete Road
	23GQ0061 — Construction of Rainwater Collector System - Rainwater Collector in Public Facilities	Negros Occidental Sub DEO	No	Competitive Bidding	March 28, 2023	April 18, 2023	May 30, 2023	June 09, 2023	GOP	2,316,000.00		2,316,000.00	Construction of Rainwater Collector System
	23GQ0062 - Repair/Maintenance of Vascoña River Revetments 1 & 2, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	May 09, 2023	June 06, 2023	July 06, 2023	July 18, 2023	GOP	2,499,999.56	2,499,999.56		Rehabilitation of Revetment structure
The state of the s	23GQ0063 — Repair/Maintenance of DILG Building PNP-Calatrava Police Station, Brgy. Lo-ok, Calatrava, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	May 09, 2023	June 06, 2023	July 06, 2023	July 18, 2023	GOP	999,766.03	999,766.03		Rehabilitation of Building
	23GQ0064 — Construction of 1STY2CL, Bagong Silang ES, Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	July 25, 2023	August 15, 2023	September 08, 2023	September 20, 2023	GOP	4,746,985.19		4,746,985.19	Construction of 1STY2CL School Building
	23GQ0065 - Construction of 1STY2CL, Iliranan IS, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	July 25, 2023	August 15, 2023	September 08, 2023	September 20, 2023	GOP	4,747,002.65		4,747,002.65	Construction of 1STY2CL School Building
	23GQ0066 – Construction of 1STY2CL, Lina dela Viña Valmayor ES, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	July 25, 2023	August 15, 2023	September 08, 2023	September 20, 2023	GOP	4,747,023.14		4,747,023.14	Construction of 1STY2CL School Building
	23GQ0067 — Construction of 1STY2CL, Sofronio Carmona Mem. NHS, Don Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	July 25, 2023	August 15, 2023	September 08, 2023	September 20, 2023	GOP	4,746,976.95		4,746,976.95	Construction of 1STY2CL School Building
	23GQ0068 – Construction of 1STY4CL, San Isidro ES, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	July 25, 2023	August 15, 2023	September 08, 2023	September 20, 2023	GOP	8,612,424.32		8,612,424.32	Construction of 1STY4CL School Building
	23GQ0069 — Construction of Farm-to-Mill Road, Crossing Igmamatay to Sitio Igmamatay, Brgy. Codcod, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	September 05, 2023	September 26, 2023	October 27, 2023	November 09, 2023	GOP	15,159,073.68		15,159,073.68	Construction of Concrete Road
	23GQ0070 — Construction of Farm-to-Mill Road, Brgy. Dian-ay Proper to Sitio Mudrock, Escalante City Road Section, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	September 05, 2023	September 26, 2023	October 27, 2023	November 09, 2023	GOP	9,829,362.94		9,829,362.94	Construction of Concrete Road
	23GQ0071 - Rehabilitation, Renovation, Repair and Improvement of Secondary School Buildings - 23 Classrooms, Don Carlos Ledesma NHS, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	September 05, 2023	September 26, 2023	October 27, 2023	November 09, 2023	GOP	50,758,997.07		50,758,997.07	Rehabilitation, Renovation, Repair and Improvement o Secondary School Buildings

	9		Is this an	ŧ	Sched	dule for Each Pr	ocurement Activ	rity		<u> </u>	Estimated Budget (Ph	P)	Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mode of Procuremen	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/ Activity/ Project)
	23GQ0072 - Rehabilitation, Renovation, Repair and Improvement of Elementary School Buildings - 3 Classrooms at Maragoos ES, San Carlos City	Negros Occidental Sub DEO	Yes	Competitive Bidding	September 05, 2023	September 26, 2023	October 27, 2023	November 09, 2023	GOP	7,719,935.92		7,719,935.92	Rehabilitation, Renovation, Repair and Improvement of Elementary School Buildings
	23GQ0073 - Preventive Maintenance of Road: Asphalt Overlay along Bacolod- Murcia-DS Benedicto-Sn Carlos City Rd (S00427NR) - K0056 + 626 - K058 + 515	Negros Occidental Sub DEO	Yes	Competitive Bidding	October 06, 2023	October 27, 2023	January 25, 2024	February 06, 2024	GOP	48,250,000.00		48,250,000.00	Asphalt Overlay
	23GQ0074 — Construction of Bridge, Brgy. Punao, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 07, 2023	December 28, 2023	January 25, 2024	February 06, 2024	GOP	21,780,000.00		21,780,000.00	Construction of Bridge
	23GQ0075 — Construction of Multi- Purpose Building, Brgy. San Benito, Municipality of Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	October 06, 2023	October 27, 2023	December 12, 2023	December 21, 2023	GOP	4,949,428.08		4,949,428.08	Construction of Multi- Purpose Building
	23GQ0076 — Construction of Two Classroom Building, Lagok Integrated School, Brgy. Menchaca, Municipality of Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	October 06, 2023	October 27, 2023	December 04, 2023	December 14, 2023	GOP	4,949,780.00		4,949,780.00	Construction of 1STY2CL School Building
	23GQ0077 — Concreting of Farm-to- Market Road, Brgy. Macasilao to Brgy. Cambayubo, Municipality of Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	October 06, 2023	October 27, 2023	January 25, 2024	February 06, 2024	GOP	7,920,000.00		7,920,000.00	Construction of Concrete Road
	23GQ0078 – Construction of Multi- Purpose Building, Brgy. Mabini, Escalante City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	October 06, 2023	October 27, 2023	December 04, 2023	December 14, 2023	GOP	4,950,000.00		4,950,000.00	Construction of Multi- Purpose Building
	23GQ0079 — Construction of Multi- Purpose Building, Brgy. Bagong Silang, Municipality of Don Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	October 06, 2023	October 27, 2023	December 12, 2023	December 21, 2023	GOP	4,949,500.78		4,949,500.78	Construction of Multi- Purpose Building
					'	Annual	TOT	AL (CIVIL W	ORKS)	1,563,918,106.89	3,499,765.59	1,560,418,341.30	
CONSULT	ING SERVICES								l				
	None											***************************************	
TOTAL (CONSULTING SERVICES)												-	
		GRAND TOTA	L (GO	ODS AND SE	RVICES, CIVI	L WORKS, A	ND CONSUI	TING SERV	ICES)	1,608,921,579.89	3,499,765.59	1,605,421,814.30	

Submitted by:

Recommending Approval:

Approved:

Head of the Procuring Entity

Head, /Procurement Unit/BAC Secretariat
DPWH Negros Occidental Sub DEO

RICARDO R. GUTIERREZ
BAC Chauperson