



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**SURIGAO DEL SUR II**  
**DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE XIII  
 Bislig City


**UPDATED ANNUAL PROCUREMENT PLAN FOR F.Y. 2022**  
**(FOR GOODS)**

*Updated FY 2022 APP-Non CSE for July-December 2022*


Code	Procurement	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
(PAP)	Program/Project				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									Common used office supplies
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter					GOP	1,032,658.00	-	1,032,658.00	
				4th Quarter					GOP	671,288.50	-	671,288.50	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping									IT Equipment and Accessories
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter					GOP	259,580.45	-	259,580.45	
				4th Quarter					GOP	1,605,580.00	-	1,605,580.00	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping									Fuel, Oil and Lubricant
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter					GOP	3,100,850.00	886,000.00	2,214,850.00	
				4th Quarter					GOP	3,545,589.00	974,625.00	2,570,964.00	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping									Repair and Maintenance of Service Vehicle and Equipment
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter					GOP	1,673,133.79	710,793.79	962,340.00	
				4th Quarter					GOP	823,080.00	36,830.00	786,250.00	

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(PAP)	Program/Project				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping						-	-	-	Maintenance Supplies and Materials
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter					GOP	1,043,252.00	1,043,252.00	-	
				4th Quarter						-	-	-	
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping						-	-	-	Procurement of Office Equipment
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter						-	-	-	
				4th Quarter					GOP	111,650.00	-	111,650.00	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping						-	-	-	Preventive Maintenance of Airconditioning Units
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter					GOP	34,500.00	-	34,500.00	
				4th Quarter					GOP	27,600.00	-	27,600.00	
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping						-	-	-	Repair and Maintenance of Office Building
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter					GOP	1,282,861.00	-	-	
				4th Quarter					GOP	659,550.50	-	659,550.50	
	Procurement of Technical and Scientific Equipment	SDS II DEO	Yes	Shopping						-	-	-	Procurement of Laboratory Equipment
				1st Quarter						-	-	-	
				2nd Quarter						-	-	-	
				3rd Quarter					GOP	125,000.00	-	125,000.00	
				4th Quarter					GOP	398,400.00	-	398,400.00	
	Procurement of Supplies and Materials for Planning and Designs Application	SDS II DEO	Yes	Shopping									Procurement of Planning and Design Equipment
				1st Quarter									
				2nd Quarter									
				3rd Quarter					GOP	121,033.00			
				4th Quarter					GOP	165,211.00			
									<b>GRAND TOTAL</b>	<b>16,680,817.24</b>	<b>3,651,500.79</b>	<b>11,460,211.45</b>	

PREPARED BY:

  
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