



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS OCCIDENTAL
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Tangub City

UPDATED ANNUAL PROCUREMENT PLAN (Goods and Services) FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INFORMATION TECHNOLOGY 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	7,514,400.00		7,514,400.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	1,540,600.00		1,540,600.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	2,010,000.00		2,010,000.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	2,213,000.00		2,213,000.00	
Fund 101	INFORMATION TECHNOLOGY PARTS & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	2,140,533.00		2,140,533.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	331,108.00		331,108.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	717,353.00		717,353.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	568,900.00		568,900.00	
Fund 101	AIRCONDITIONING MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter	All Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	241,100.00		241,100.00	
		All Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	120,550.00		120,550.00	
Fund 101	CONSTRUCTION MATERIALS/ SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	20,961,968.40		20,961,968.40	
			No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	9,402,371.50		9,402,371.50	
			No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	2,854,866.80		2,854,866.80	
			No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	5,798,446.00		5,798,446.00	
Fund 101	COMMUNICATION EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	2,906,284.10		2,906,284.10	
			No							0.00		0.00	
			No							0.00		0.00	
			No							0.00		0.00	
Fund 101	ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	160,000.00		160,000.00	
		All Sections	No	Shopping	May 2024	May 2024	June 2024	June 2024	GOP	30,000.00		30,000.00	
		All Sections	No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	47,500.00		47,500.00	
		All Sections	No	Shopping	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	30,000.00		30,000.00	
Fund 101	FUEL, LUBRICANTS AND ADDITIVES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	13,240,060.00		13,240,060.00	
		All Sections	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	2,870,080.00		2,870,080.00	
		All Sections	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	3,494,840.00		3,494,840.00	
		All Sections	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	3,433,520.00		3,433,520.00	
Fund 101	VEHICLE PARTS AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	6,645,194.65		6,645,194.65	
		All Sections	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	505,650.00		505,650.00	
		All Sections	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,191,724.00		1,191,724.00	
		All Sections	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	3,051,444.65		3,051,444.65	
										1,896,376.00		1,896,376.00	



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					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	SERVICE VEHICLE REPAIR / MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	6,140,000.00		6,140,000.00	
					Mar. 2024	May 2024	June 2024	June 2024		164,200.00		164,200.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		1,132,984.00		1,132,984.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,740,418.00		2,740,418.00	
Fund 101	JANITORIAL SUPPLIES AND EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,802,890.72		1,802,890.72	
					Mar. 2024	May 2024	June 2024	June 2024		237,653.00		237,653.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		494,416.50		494,416.50	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		417,695.32		417,695.32	
Fund 101	PRINTING SERVICE (CALENDAR ACTIVITIES/TARPULIN) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	166,648.00		166,648.00	
					Mar. 2024	May 2024	June 2024	June 2024		38,974.50		38,974.50	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		46,474.50		46,474.50	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		48,474.50		48,474.50	
Fund 101	FIRE FIGHTING RESCUE AND SAFETY EQUIPMENT 1st Quarter 3rd Quarter	Admin & Finance Section Admin & Finance Section	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	30,000.00		30,000.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		15,000.00		15,000.00	
										15,000.00		15,000.00	
										26,400,000.00		26,400,000.00	
Fund 101	SERVICE VEHICLES 2nd Quarter 4th Quarter	All Section All Section	No No	Competitive Bidding Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	5,400,000.00		5,400,000.00	
					Oct 2024	Oct 2024	Nov. 2024	Nov. 2024		21,000,000.00		21,000,000.00	
										9,600.00		9,600.00	
										2,400.00		2,400.00	
Fund 101	WATER BILL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin Section Admin Section Admin Section Admin Section	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	2,400.00		2,400.00	
					Mar. 2024	May 2024	June 2024	June 2024		2,400.00		2,400.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		2,400.00		2,400.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,400.00		2,400.00	
Fund 101	PLUMBING AND SANITARY MAINTENANCE 1st Quarter 4th Quarter	Admin Section Admin Section	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	14,000.00		14,000.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		7,000.00		7,000.00	
										7,000.00		7,000.00	
										136,200.00		136,200.00	
Fund 101	POSTAL AND CARGO TRANSPORT SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	34,100.00		34,100.00	
					Mar. 2024	May 2024	June 2024	June 2024		34,000.00		34,000.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		34,000.00		34,000.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		34,100.00		34,100.00	



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					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	KITCHENWARES	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	551,084.00		551,084.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	102,656.00		102,656.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	148,411.00		148,411.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	148,811.00		148,811.00	
Fund 101	ELECTRIC BILLS	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	151,206.00		151,206.00	
		Admin Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	6,000,000.00		6,000,000.00	
		Admin Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	1,500,000.00		1,500,000.00	
		Admin Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,500,000.00		1,500,000.00	
Fund 101	OFFICE FURNITURE	Admin Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	1,500,000.00		1,500,000.00	
		All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	3,809,300.86		3,809,300.86	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	970,980.86		970,980.86	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	334,816.00		334,816.00	
Fund 101	COMMON OFFICE SUPPLIES	All Section	No	Shopping	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	900,789.00		900,789.00	
		All Section	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,602,715.00		1,602,715.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	6,472,835.10		6,472,835.10	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	198,538.60		198,538.60	
Fund 101	PARCELLARY SERVICES	All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	1,984,209.00		1,984,209.00	
		Planning	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,709,116.50		1,709,116.50	
		Planning	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	2,580,971.00		2,580,971.00	
		Planning	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	40,000.00		40,000.00	
Fund 101	GENDER AND DEVELOPMENT	All Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	10,000.00		10,000.00	
		Planning	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	10,000.00		10,000.00	
		Planning	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	10,000.00		10,000.00	
		Planning	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	10,000.00		10,000.00	
Fund 101	NEWSPAPER	All Section	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	350,000.00		350,000.00	
		Dist. Office	No	Shopping	May 2024	May 2024	June 2024	June 2024	GOP	250,000.00		250,000.00	
		Dist. Office	No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	100,000.00		100,000.00	
		Dist. Office	No	Shopping	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	50,000.00		50,000.00	
Fund 101	VEHICLE REGISTRATION FEES	All Section	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	25,000.00		25,000.00	
		Dist. Office	No	Shopping	May 2024	May 2024	June 2024	June 2024	GOP	25,000.00		25,000.00	
		Dist. Office	No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	328,830.00		328,830.00	
		Dist. Office	No	Shopping	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	119,180.00		119,180.00	



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					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	REPAIR/MAINTENANCE OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	618,000.00		618,000.00	
		All Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	172,000.00		172,000.00	
		All Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	102,000.00		102,000.00	
		All Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	172,000.00		172,000.00	
Fund 101	MATERIALS FOR MAINTENANCE ACTIVITIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	20,765,189.70		20,765,189.70	
		Maintenance Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	8,807,332.90		8,807,332.90	
		Maintenance Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,722,424.60		1,722,424.60	
		Maintenance Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	8,473,145.60		8,473,145.60	
Fund 101	CONSTRUCTION EQUIPMENT 1st Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,762,286.60		1,762,286.60	
		Maintenance Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	3,748,305.80		3,748,305.80	
		Maintenance Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,800,527.30		1,800,527.30	
		Maintenance Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	1,849,117.30		1,849,117.30	
Fund 101	INTERNATIONAL ORANGE PAINT 1st Quarter 3rd Quarter	Maintenance Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	98,661.20		98,661.20	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	572,700.00		572,700.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	572,700.00		572,700.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	0.00		0.00	
Fund 101	REFLECTORIZED TRAFFIC PAINT (WHITE) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,849,760.00		1,849,760.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	462,440.00		462,440.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	462,440.00		462,440.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	462,440.00		462,440.00	
Fund 101	REFLECTORIZED TRAFFIC PAINT (BLACK) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	975,700.00		975,700.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	243,925.00		243,925.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	243,925.00		243,925.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	243,925.00		243,925.00	
Fund 101	UNFORSEEN 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,000,000.00		1,000,000.00	
		Maintenance Section	No	Shopping	May 2024	May 2024	June 2024	June 2024	GOP	250,000.00		250,000.00	
		Maintenance Section	No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	250,000.00		250,000.00	
		Maintenance Section	No	Shopping	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	250,000.00		250,000.00	



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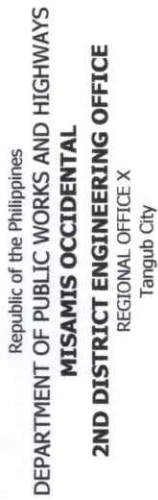
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					Ads/Post of/1B/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	12,115,837.70		12,115,837.70	
			No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	3,505,037.90		3,505,037.90	
			No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	3,142,293.00		3,142,293.00	
			No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	2,579,623.50		2,579,623.50	
Fund 101	EQUIPMENT, PROPERTY, VEHICLE INSURANCE FEES 1st Quarter 3rd Quarter Admin Section Admin Section Admin Section	Admin Section Admin Section Admin Section	No	NP-53.5 Agency-to-Agency	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,272,480.00		1,272,480.00	
			No	NP-53.5 Agency-to-Agency	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	770,000.00		770,000.00	
			No	NP-53.5 Agency-to-Agency	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	251,240.00		251,240.00	
			No	NP-53.5 Agency-to-Agency	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	266,000.00		266,000.00	
Fund 101	OFFICE EQUIPMENT 1st Quarter 3rd Quarter	All Section All Section	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	133,000.00		133,000.00	
			No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	133,000.00		133,000.00	
			No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	13,173,624.16		13,173,624.16	
			No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	5,883,456.50		5,883,456.50	
Fund 101	OFFICE EQUIPMENT PARTS AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	2,744,813.08		2,744,813.08	
			No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	1,328,321.58		1,328,321.58	
			No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	3,217,033.00		3,217,033.00	
			No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	108,000.00		108,000.00	
Fund 101	INTERNET SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin Section Admin Section Admin Section Admin Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	27,000.00		27,000.00	
			No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	27,000.00		27,000.00	
			No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	27,000.00		27,000.00	
			No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	27,000.00		27,000.00	
Fund 101	OTHER & GENERAL MERCHANDISE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,849,055.00		1,849,055.00	
			No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	122,000.00		122,000.00	
			No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,214,377.00		1,214,377.00	
			No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	281,998.00		281,998.00	
Fund 101	NOTARIAL FEE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE Off./ Planning DE Off./ Planning	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	34,000.00		34,000.00	
			No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	6,500.00		6,500.00	
			No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	9,000.00		9,000.00	
			No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	9,500.00		9,500.00	
Fund 101	PAPER MATERIALS AND PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Planning Section Planning Section Planning Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	2,526,540.00		2,526,540.00	
			No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	245,940.00		245,940.00	
			No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,122,920.00		1,122,920.00	
			No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	542,190.00		542,190.00	

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS OCCIDENTAL
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Tangub City

UPDATED ANNUAL PROCUREMENT PLAN (Goods and Services) FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of/1B/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	AUDIO & VISUAL PRESENTATION EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	UPMO Unit UPMO Unit UPMO Unit UPMO Unit	No No No No	Shopping Shopping Shopping Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	382,498.00		382,498.00	
					May 2024	May 2024	June 2024	June 2024		0.00		0.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		0.00		0.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		382,498.00		382,498.00	
Fund 101	OFFICE UNIFORM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sect. Maint. Sect. Maint. Sect. Maint. Sect.	No No No No	Shopping Shopping Shopping Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	552,396.80		552,396.80	
					May 2024	May 2024	June 2024	June 2024		167,048.80		167,048.80	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		0.00		0.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		263,500.00		263,500.00	
Fund 101	SECURITY SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin	No No No No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	3,283,679.52		3,283,679.52	
					May 2024	May 2024	June 2024	June 2024		3,283,679.52		3,283,679.52	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		13,075,050.00		13,075,050.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,573,750.00		2,573,750.00	
Fund 101	LABORATORY APPARATUS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAS QAS QAS QAS	No No No No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	2,573,750.00		2,573,750.00	
					May 2024	May 2024	June 2024	June 2024		1,501,300.00		1,501,300.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		9,000,000.00		9,000,000.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,573,750.00		2,573,750.00	
Fund 101	LABORATORY EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAS QAS QAS QAS	No No No No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	88,000.00		88,000.00	
					May 2024	May 2024	June 2024	June 2024		88,000.00		88,000.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		0.00		0.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		0.00		0.00	
Fund 101	CALIBRATION OF SURVEY EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS PDS PDS PDS	No No No No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	250,000.00		250,000.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		100,000.00		100,000.00	
					Feb. 2024	Feb. 2024	March 2024	March 2024		150,000.00		150,000.00	
					May 2024	May 2024	June 2024	June 2024		496,320.00		496,320.00	
Fund 101	LIQUEFIED PETROLEUM GAS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section Maintenance Section	No No No No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	124,080.00		124,080.00	
					May 2024	May 2024	June 2024	June 2024		124,080.00		124,080.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		124,080.00		124,080.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		124,080.00		124,080.00	
Fund 101	SURVEY SUPPLIES & EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Planning/Construction Section Planning/Construction Section Planning/Construction Section Planning/Construction Section	No No No No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	5,193,340.00		5,193,340.00	
					May 2024	May 2024	June 2024	June 2024		916,500.00		916,500.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		0.00		0.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		4,266,000.00		4,266,000.00	
Fund 101	TRAVELLING EXPENSES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAS QAS QAS QAS	No No No No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	99,000.00		99,000.00	
					May 2024	May 2024	June 2024	June 2024		24,750.00		24,750.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024		24,750.00		24,750.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		24,750.00		24,750.00	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
Fund 101	MEALS AND SNACKS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE Office DE Office DE Office DE Office	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	200,000.00 30,000.00 50,000.00 60,000.00 60,000.00		200,000.00 30,000.00 50,000.00 60,000.00 60,000.00		
Fund 101	OFFICE APPLIANCES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Shopping Shopping Shopping Shopping	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	669,074.00 275,000.00 100,000.00 150,000.00 144,074.00		669,074.00 275,000.00 100,000.00 150,000.00 144,074.00		
Fund 101	AIRLINE FARE/SHIP FARE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qrt. 2024 2nd Qrt. 2024 3rd Qrt. 2024 4th Qrt. 2024	1st Qrt. 2024 2nd Qrt. 2024 3rd Qrt. 2024 4th Qrt. 2024	1st Qrt. 2024 2nd Qrt. 2024 3rd Qrt. 2024 4th Qrt. 2024	1st Qrt. 2024 2nd Qrt. 2024 3rd Qrt. 2024 4th Qrt. 2024	GOP GOP GOP GOP	910,000.00 227,500.00 227,500.00 227,500.00 227,500.00		910,000.00 227,500.00 227,500.00 227,500.00 227,500.00		
Fund 101	SAFETY AND OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAS QAS QAS QAS	No No No No	Shopping Shopping Shopping Shopping	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	438,965.00 0.00 57,945.00 0.00 381,020.00		438,965.00 0.00 57,945.00 0.00 381,020.00		
Fund 101	ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT 1st Quarter	QAS	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	121,000.00 121,000.00		121,000.00 121,000.00		
Fund 101	CHEMICALS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAS QAS QAS QAS	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	786,290.00 0.00 193,595.00 260,060.00 332,635.00		786,290.00 0.00 193,595.00 260,060.00 332,635.00		
TOTAL BUDGET AMOUNT													193,199,200.41	193,199,200.41

Approved by:

by: 

CAROL LYN C. ABINALES
District Engineer

MELQUISEDEC P. CARIAGA, III
BAC - Chairperson

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