



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL NORTE AND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Serrano Road, Surigao City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022
GOODS AND SERVICES

Code (PAP)	Procurement Program Project/ (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
1	OFFICE AND I.T SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	4,875,588.00 4,765,124.00 4,515,588.00 8,341,488.00	N/A	Dec.29-Jan.4, 2022 Mar.30-April 5, 2022 Jul.27-Aug.2, 2022 Sept.24-Oct.4, 2022	Jan.6, 2022 April 7, 2022 Aug. 4, 2022 Oct. 1, 2022	Jan.18, 2022 April 19, 2022 Aug.16, 2022 Oct. 14, 2022	Jan.19-20, 2022 Apr.20-21, 2022 Aug.17-18, 2022 Oct. 15-18, 2022	Jan. 20-22, 2022 Apr. 22-23, 2022 Aug. 19-20, 2022 Oct. 19-20, 2022	Jan. 25-26, 2022 Apr. 26-27, 2022 Aug.23-24, 2022 Oct. 21-22, 2022
2	CONSTRUCTION MATERIALS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	8,319,435.00 8,319,435.00 8,319,435.00 8,319,435.00	Dec.23, 2022 Mar.24, 2022 Jul. 21, 2022 Sept.17, 2022	Dec.29-Jan.4, 2022 Mar.30-April 5, 2022 Jul.27-Aug.2, 2022 Sept.24-Oct.4, 2022	Jan.6, 2022 April 7, 2022 Aug. 4, 2022 Oct. 1, 2022	Jan.18, 2022 April 19, 2022 Aug.16, 2022 Oct. 14, 2022	Jan.19-20, 2022 Apr.20-21, 2022 Aug.17-18, 2022 Oct. 15-18, 2022	Jan. 20-22, 2022 Apr. 22-23, 2022 Aug. 19-20, 2022 Oct. 19-20, 2022	Jan. 25-26, 2022 Apr. 26-27, 2022 Aug.23-24, 2022 Oct. 21-22, 2022
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Small Value	1,695,875.00 1,695,875.00 1,695,875.00 9,695,875.00	N/A	Dec.29-Jan.4, 2022 Mar.30-April 5, 2022 Jul.27-Aug.2, 2022 Sept.24-Oct.4, 2022	N/A	Jan. 5, 2022 Apr. 6, 2022 Aug. 3, 2022 Oct. 14, 2022	Jan. 6-7, 2022 Apr. 7-8, 2022 Aug. 4-5, 2022 Oct. 15-18, 2022	Jan. 8-11, 2022 Apr. 9-12, 2022 Aug. 6-9, 2022 Oct. 19-20, 2022	Jan.12-13, 2022 Apr. 13-14, 2022 Aug. 9-10, 2022 Oct. 21-22, 2022
4	MECHANICAL EQUIPMENT & SPARE PARTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	23,000,000.00	Sept.17, 2022	Sept.24-Oct.4, 2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
5	OFFICE FURNITURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Shopping	511,000.00 511,000.00 511,000.00 511,000.00	N/A	Jan. 4-10, 2022 Apr. 1-6, 2022 Jul. 1-6, 2022 Oct. 1-6, 2022	N/A	Jan. 11, 2022 Apr. 7, 2022 Jul. 7, 2022 Oct. 7, 2022	Jan. 12, 2022 Apr. 8, 2022 Jul. 8, 2022 Oct. 8, 2022	Jan. 13, 2022 Apr. 12, 2022 Jul. 9, 2022 Oct. 11, 2022	Jan. 14, 2022 Apr. 13, 2022 Jul. 12, 2022 Oct. 12, 2022
6	CATERING & OTHER SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Shopping	30,000.00 30,000.00 30,000.00 30,000.00	N/A	Jan. 4-10, 2022 Apr. 1-6, 2022 Jul. 1-6, 2022 Oct. 1-6, 2022	N/A	Jan. 11, 2022 Apr. 7, 2022 Jul. 7, 2022 Oct. 7, 2022	Jan. 12, 2022 Apr. 8, 2022 Jul. 8, 2022 Oct. 8, 2022	Jan. 13, 2022 Apr. 12, 2022 Jul. 9, 2022 Oct. 11, 2022	Jan. 14, 2022 Apr. 13, 2022 Jul. 12, 2022 Oct. 12, 2022

7	FUEL (Diesel & Gasoline)								
	1st Quarter	Small Value	4,817,500.00	N/A	Dec.29-Jan.4, 2022	N/A	Jan. 5, 2022	Jan. 6-7, 2022	Jan. 8-11, 2022
	2nd Quarter		4,817,500.00		Mar.30-April 5, 2022		Apr. 6, 2022	Apr. 7-8, 2022	Apr. 9-12, 2022
	3rd Quarter		4,817,500.00		Jul.27-Aug.2, 2022		Aug. 3, 2022	Aug. 4-5, 2022	Aug. 6-9, 2022
	4th Quarter		4,817,500.00		Sept.24-Oct.4, 2022		Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022
8	ELECTRICAL & AIRCONDITIONED UNIT EQUIPMENT/ACCESSORIES/CLEANING,REPAIR & MAINTENANCE								
	1st Quarter	Shopping	1,112,500.00	N/A	Jan. 4-10, 2022	N/A	Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022
	2nd Quarter		1,112,500.00		Apr. 1-6, 2022		Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022
	3rd Quarter		1,112,500.00		Jul. 1-6, 2022		Jul. 7, 2022	Jul. 8, 2022	Jul. 9, 2022
	4th Quarter		1,112,500.00		Oct. 1-6, 2022		Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022
9	OFFICE EQUIPMENT/COMPUTER/PRINTER/COPIER/ ACCESSORIES REPAIR & MAINTENANCE								
	1st Quarter	Public Bidding	18,941,522.50	Dec. 23, 2022	Dec.29,2020 - Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21, 2022
	2nd Quarter		18,941,522.50	Mar. 24, 2022	Mar.30,2022-Apr.5,2022	Apr. 19, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022
	3rd Quarter		14,941,522.50	Jul. 21, 2022	Jul.27,2022-Aug.7,2022	Aug. 16, 2022	Aug.16, 2022	Aug.19-21, 2022	Aug. 19-20, 2022
	4th Quarter		19,788,022.50	Sept. 17, 2022	Sept.24,2022-Oct.4,2022	Oct. 14, 2022	Oct. 14, 2022	Oct. 19-20, 2022	Oct. 19-20, 2022
	Sub-Total (code 1)		22,497,788.00						
	Sub-Total (code 2)		33,277,740.00						
	Sub-Total (code 3)		14,783,500.00						
	Sub-Total (code 4)		23,000,000.00						
	Sub-Total (code 5)		2,044,000.00						
	Sub-Total (code 6)		120,000.00						
	Sub-Total (code 7)		19,270,000.00						
	Sub-Total (code 8)		4,450,000.00						
	Sub-Total (code 9)		76,612,590.00						
	GRAND TOTAL:		136,055,618.00						

Prepared by:

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Head, Procurement Unit

Recommending Approval:

RONIMEL A. PIAPE
Engineer - III
BAC- Chairman

Approved by:

MARCELINO M. OBERARIO
District Engineer

This APP for Goods FY 2022 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CHMS, pursuant to GAA for FY 2022.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2022

This APP is partial consolidation of submitted PPNs from various office/end-users as of December 31, 2021

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A. 9184

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