

REGIONAL OFFICE NO. III
Sindalan, City of San Fernando, Pampanga
FY - 2022
UPDATED ANNUAL PROCUREMENT PLAN

APP2022

	Code PAP	Procurement Project (Contract Name)	PMO/End User	Is this an Early Proc. Activity Yes/No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget			Remarks
						Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
1	300213100006000	22C00130 Convergence and Special Support Program - Construction/Rehabilitation/Improvement of Facilities for persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities - Region III, Provinces of Nueva Ecija, Pampanga and Tarlac	Region III	No	Public Bidding	Mar 9 2023	Mar 28 2023	Apr 19 2023	May 2 2023	FY 2022	28,949,696.87		28,949,696.87	Building
2	200000100905000	22CSC005 Procurement of Consulting Services for the Master Plan and Feasibility Study of Malolos, Bulacan along Malolos River/Kalero River and Tributaries for Flood Control and River Improvement, Bulacan	Region 3	No	Public Bidding	Feb 28 2023	Apr 17 2023	May 12 2023	May 22 2023	2022	15,728,347.50		15,728,347.50	Master Plan & Feasibility Study
3	100000100001000	22GC016 Procurement of Dredging Equipment and other related Flood Control Equipment in Region III, Sindalan, City of San Fernando, Pampanga	Region III	No	Public Bidding	Nov 23 2022	Dec 13 2022	Dec 21 2022	Dec 26 2022	FY 2022	20,000,000.00		20,000,000.00	Procurement of Dredging Equipment and other related Flood Control Equipment
4	300219100355000 320101107320000 320101107321000 300220100034000 310103100782000 310105100615000	22GC017 Procurement of Fuel and Lubricants for use of DPWH Multi-Purpose Amphibious Dredge (K3-01) for the Dredging of Pampanga River, Macabebe, Pampanga and other Tributaries under the Jurisdiction of Region III, Sindalan City of San Fernando, Pampanga	Region III	No	Public Bidding	Jan 13 2023	Feb 1 2023	Feb 16 2023	Feb 27 2023	FY 2022	1,789,366.00		1,789,366.00	Procurement of Fuel and Lubricants

5	300215100195000	22GC018 Drydocking & Repair of DPWH Multi-Purpose Amphibious Dredge (K3-03) presently located at Brgy. Bebe Anac, Masantol Pampanga	Region III	No	Public Bidding	Jan 11 2023	Jan 30 2023	Feb 16 2023	Feb 27 2023	FY 2022	10,966,460.90		10,966,460.90	Drydocking & Repair of Multi-Purpose Amphibious Dredge
	300215100196000													
	300215100197000													
	300215100215000													
	300215100216000													
	300215100226000													
	300215100255000													
	300215100256000													
	300215100275000													
	300215100258000													
	300215100259000													
	300215100260000													
	300215100404000													
	300215100405000													
	300218100010000													
	300218100011000													
	300218100013000													
	300218100014000													
	300218100015000													
	300218100016000													
	300218100017000													
	300218100018000													
	300218100019000													
	300218100020000													
6	300200100003000	22GC019 Procurement of Fuel for use in various Service Vehicles assigned at the DPWH Bataan Sub-District Engineering Office, Balanga, Bataan, for Six (6) Months	Region III	No	Public Bidding	Apr 26 2023	May 17 2023	Jun 1 2023	Jun 13 2023	FY 2022	1,012,062.00		1,012,062.00	Procurement of Fuel
7	300200100003000	22GC020 Procurement of Fuel for use in various Service Vehicles assigned at the DPWH Bulacan Sub-District Engineering Office, San Rafael, Bulacan, for Six (6) Months	Region III	No	Public Bidding	Mar 16 2023	Apr 4 2023	Apr 19 2023	May 2 2023	FY 2022	912,114.00		912,114.00	Procurement of Fuel

8	310205100777000	22GC021 Supply and Delivery of Meals and Snacks for use in the Comprehensive Training for DPWH Field Engineers on April 11, 2023 to May 9 2023 (including Holidays), DPWH Regional Office No. III, Sindalan, City of San Fernando, Pampanga	Region III	No	Public Bidding	Mar 9 2023	Mar 28 2023	Apr 3 2023	Apr 4 2023	FY 2022	882,000.00		882,000.00	Supply and Delivery of Meals and Snacks
9	300105200560000 300214100040000 300215100111000 310109100821000 310109100823000 310201100864000 310202100948000 310204101443000 310204101493000 310204101494000 310204101495000 310204101496000 310204101497000 310204101501000 310204101502000 310204101838000 310206100061000 310305101484000 300217100008000 300217100009000 310108100836000 310108100840000 310108100845000 310108100848000 310108100849000 31010810085000	22GC022 Procurement of Dredge Accessories for Cutter Suction Dredge with DPWH No. SDB 16-2 (PDDP II), Sindalan, City of San Fernando, Pampanga 310109100819000 310109100822000 310201100863000 310203100497000 310204101489000 310204101492000 310205100777000 310205100778000 310205100779000 310302100321000 320101107361000 320101107373000 300214100038000 300217100010000 300217100011000	Region III	No	Public Bidding	Apr 24 2023	May 16 2023	Jun 7 2023	Jun 19 2023	FY 2022	51,843,680.00		51,843,680.00	Procurement of Dredge Accessories
10	320101107991000 320101107992000	22GC023 Procurement of Tools and Equipment for use of Maintenance Section, DPWH Bataan Sub District Engineering Office, Balanga, Bataan	Region III	No	Public Bidding	May 4 2023	May 23 2023	Jun 7 2023	Jun 19 2023	FY 2022	1,233,386.49		1,233,386.49	Procurement of Tools & Equipment

11	300203102043000	22GC024 Procurement of Fuel and Supplies for use of various Dredges assigned to Different Rivers and Tributaries of Region III, Sindalan, City of san Fernando, Pampanga	Region III	No	Public Bidding	May 12 2023	Jun 6 2023	Jun 21 2023	Jul 3 2023	FY 2022	18,898,225.00	18,898,225.00	Procurement of Fuel and Supplies
	310101100554000												
	310101100555000												
	310103100798000												
	310103100800000												
	310103100804000												
	310203100499000												
	310302100322000												
	320101107368000												
	320101107369000												
	320101107370000												
	320102104541000												
	320102104543000												
	320102104544000												
	320102104545000												
	320102104546000												
	320102104548000												
	320102104549000												
	320102104550000												
	320102104562000												
	300214000037000												
	300215100088000												
	300215100096000												
300215100097000													
	----- 300219100078000 300219100079000 300219100084000 300219100088000 300219100089000 300219100090000 300219100091000 300219100092000 300219100093000 300219100094000 300219100096000 300219100098000 300319100109000 300219100110000 300219100110000 300219100116000 300219100117000 300219100120000 300219100121000 300219100122000												

12	300203102043000 310101100554000 310101100555000 310103100798000 310103100800000 310103100804000 310203100499000 310302100322000 320101107368000 320101107369000 320101107370000 320102104541000 320102104543000 320102104544000 320102104545000 320102104546000 320102104548000 320102104549000 320102104550000 320102104562000 300214000037000 300215100088000 300215100096000 300215100097000 300215100099000 300215100117000	22GC025 Procurement of Occupational Safety and Health Items and Dredge Accessories and Tools to be Utilized in the Dredging Operation of various Dredges assigned to Different Rivers and Tributaries of Region III, Sindalan, City of San Fernando, Pampanga ----- 300215100124000 300219100061000 300219100062000 300219100063000 300219100064000 300219100065000 300219100066000 300219100067000 300219100068000 300219100069000 300219100070000 300219100075000 300219100076000 300219100077000 300215100104000	Region III	No	Public Bidding	May 12 2023	Jun 6 2023	Jun 21 2023	Jul 3 2023	FY 2022	3,280,830.00		3,280,830.00	Procurement of Occupational Safety & Health Items & Dredge Accessories & Tools	
	300219100078000 300219100079000 300219100084000 300219100088000 300219100089000 300219100090000 300219100091000 300219100092000 300219100093000 300219100094000 300219100096000 300319100109000 300219100110000 300219100110000 300219100116000 300219100070000 300219100117000 300219100120000 300219100121000 300219100122000														
	13	310205100930000 310204101838000 310305101490000 310108100849000 310108100849000 310109100822000	22GC026 Supply and Delivery of Meals and Snacks for use in the Conduct of Trainings and Seminars for CY 2023, DPWH Regional Office No. III, Sindalan, City of San fernando, Pampanga	Region III	No	Public Bidding	Jun 20 2023	Jul 11 2023	Jul 13 2023	Jul 14 2023	FY 2022	2,577,000.00		2,577,000.00	Supply & Delivery of Meals & Snacks

14	320102300009000	22GZ00082 Procurement of Fuel for use of various Service Vehicles in the Implementation of DPWH, UPMO/MPE Projects for CY 2023, Sindalan, City of San Fernando, Pampanga	Region III	No	Public Bidding	Jun 28 2023	Jul 18 2023	Aug 3 2023	Aug 14 2023	FY 2022	950,000.00		950,000.00	Procurement of Fuel
----	-----------------	---	------------	----	----------------	-------------	-------------	------------	-------------	---------	------------	--	------------	---------------------

Prepared By :


ANNA MARIE L. TAYAG
BAC Secretariat

Recommended By :


IGNACIO F. EVANGELISTA
BAC Chairman

Approved :


ROSELLER A. TOLENTINO
Regional Director