

Masbate City, Masbate, Region V



Code	Broaumant	DMO	Is this an Early			Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budget	(PhP)	Remaris
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description Progran / Activity/Pnject)
	Common Electrical Supplies									2,492,573.00		2,492,573.00	
-	1st Quarter	DPWH Masbate	No	NP-63.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,200.00	- 1	17,200.00	
-	2nd Quarter	2nd DEO		NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	120,724.00	- 1	120,724.00	As the need trises
-	3rd Quarter			NP-53,9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	902,435.00		902,435.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,452,214.00		1,452,214.00	
	Common Office Equipment									7,710,836.00		7,710,836.00	
-	1st Quarter	DPWH Masbate	No	NP-53,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,108,895.00	-	7,108,895.00	
-	2nd Quarter	2nd DEO	""	NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,297.00		1,297.00	As the need trises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	92,977.00	- 1	92,977.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	507.667.00	_	507,667.00	
	Common Office Supplies									15,438,209.80		15,438,209.80	
												, , , , , , , , , , , , , , , , , , , ,	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,007,921,70	_	2,007,921.70	
-	2nd Quarter	2nd DEO	140	NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	124,040.70		124,040,70	As the need ≱rise
-	3rd Quarter			Competitive Bidging	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6.406.029.45		6,406,029.45	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,900,217.95	.		
	Common Janitorial Supplies			•			111 444,107	107 0000 101	Gui	927,146.00		6,900,217.95 927,146.00	
			1)			021,140.00		921, 140.00	
-	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	404 775 00			
-	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GoP	104,775.00	-	104,775.00	As the need ≱rises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter		GoP	88,088.00	-	88,088.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter		GoP	351,276.00	-	351,276.00	
	Office Equipment and			100000000000000000000000000000000000000	131 424(0)	Tar Guditei	401 Quarter	401 Quarter	GOP	383,007.00 9,129,659.89	-	383,007.00	
	Accessories									W, 125,009.89		9,129,659.89	
-	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	4-4-04				1	
-	2nd Quarter	2nd DEO	No	NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter			GoP	4,718,692.00	-	4,718,692.00	As the need trises
.	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	2nd Quarter 3rd Quarter		GoP	960,705.00	-	960,705.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter			GoP	2,431,782.00		2,431,782.00	
	Office Supplies			Competitive Bidding	401 Quarter	4in Quarter	4th Quarter	4th Quarter	GoP	1,018,480.89	-	1,018,480.89	
										27,907,763.90		27,907,763.90	-
.	1st Quarter	DDM/LI Machat		Competitive Bidding	4400	1-101							
- 1	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter		GoP	6,449,818.92	-	6,449,818.92	As the need rises
11	3rd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter		GoP	6,284,336.96	-	6,284,336.96	Via file Heeri \$11969
	4th Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter		GoP	7,976,172.51	-	7,976,172.51	
	401 Qual IEF			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,197,435.51		7,197,435.51	



Masbate City, Masbate, Region V



			Is this an Early			Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budge	t (PhP)	Remark
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Progran / Activity/Pnject)
	Audio and Visual Presentation and Composing Equipment									400,280.00	-	400,280.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	-	90,000.00	As the need ≱rises
-	3rd Quarter			NP-53,9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	95,000.00	-	95,000.00	
-	4th Quarter			NP-53,9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	215,280.00		215,280.00	
_	Photographic or Filming or Video Equipment 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	Atto Ottombor	Atta Civination	C-D	25,326.00		25,326.00	As the need ≱rises
	Cleaning Equipment and			NF-00.9 - Small Value Procurement	4in Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,326.00		25,326.00	
	Supplies									573,054.00		573,054.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,692.00	-	1,692.00	As the need rises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	902.00	-	902.00	And the theat is a
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	372,016.00	-	372,016.00	
	4th Quarter Lighting and Fixtures and			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Go₽	198,444.00	-	198,444.00	
	Accessories									34,764.00		34,764.00	
-	1st Quarter	DPWH Masbate	No	NP-53,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	321.00	-	321.00	
-	2nd Quarter	2nd DEO	140	NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,551.00	-	7,551.00	As the need ≱rises
-	3rd Quarter			NP-63.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	16,791.00	*	16,791.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,101.00	-	10,101.00	
	Electrical Equipment and Components and Supplies									497,514.00		497,514.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00		3,000.00	As the need trises
-	2nd Quarter	ZIUDEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,981.00	- 1	14,981.00	7 10 010 11000 0
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	271,370.00	-	271,370.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	208,163.00	-	208,163.00	
	Computer Supplies									13,430,622.00		13,430,622.00	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,997,102.00	_	6,997,102.00	
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter		GoP	3,931,086.00		3,931,086.00	As the need arises
*	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter		GoP	1.291,416.00	.	1,291,416.00	
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter		GoP	1,211,018.00		1,291,418.00	





Masbate City, Masbate, Region V

			Is this an Early			Schedule for Each P	rocurement Activit	у	Source	Estima	ted Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program / Activity/Project)
	Common ICT Equipment									30,460,842.30		30,460,842.30	
-	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,336,087.00		13,336,087.00	
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,789,964.00	-	4,789,964.00	As the need ≱rises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,614,483.90	- 1	6,514,483.90	
_	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,820,307.40	- 1	5,820,307.40	
	Consumables									59,721,963.06		59,721,963.06	-
-	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,608,882.00	-	10,608,882.00	
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,909,821.00		9,909,821.00	As the need rises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,122,895.03		20,122,895.03	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	19,080,365.03		19,080,365.03	
	Medical Equipment & Supply									510,028.00		510,028.00	
		DPWH Masbate											
-	3rd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	275,814.00	- 1	275,814.00	As the need trises
-	4th Quarter			NP-63,9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	234,214.00		234,214.00	
	Office Furniture									2,585,990.00		2,585,990.00	
_	1st Quarter	DPWH Masbate		NP-53,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	527,887.00	_ [527,887.00	
_	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	435,905.00	_	435,905.00	As the need ≱rises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	755,077.00		755,077.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	867,121.00	_	867,121.00	
	Utility Bills								+	4,290,000.00		4,290,000.00	
_	2nd Quarter	DPWH Masbate	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,430,000,00		1,430,000,00	As the need trises
	3rd Quarter	2nd DEO		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,430,000.00		1,430,000.00	
_	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,430,000.00		1,430,000.00	
	Tools, Supplies, Materials &					111/201101	131 444411401	101 0,000101	-	91,393,935.08		91,393,935.08	
	Equipment									, ,			
_	1st Quarter	DPWH Masbate		NP-53,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25 ,153,850.39	_	25,153,850.39	
-	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,537,310.67		18,537,310.67	As the need rises
_	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	21,719,782.05		21,719,782.05	
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,982,991.97	_	25,982,991.97	
	Personal Protective			wompour croding	101 000001001	THE STATE OF	Tu i agordi to i	TOT SQUARTOR		201,000.00		201,000,00	
	Equipment	DPWH Masbate										,	
2	3rd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,500.00	_	100,500,00	As the need prises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,500.00		100,500.00	
	Tal Muditel			141 -00.0 - Omail Value Floculement	TO: WOOLG	401 GODINE	नवा प्रविद्या हि।	าขา นูนสาเยา	COP	100,000,001		100,000.00	



Masbate City, Masbate, Region V



			Is this an Early			Schedule for Each P	rocurement Activit	у	Source	Estima	ted Budge	t (PhP)	Remark
Code (PAP)	Procurement Program/Project	PMOf End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Blds	Notice of Award	Contract Signing	of Funds	Total	MOOE	ÇO	(brief description of Program / Activity/Project)
	Plants									100,000.00		100,000.00	
8	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53,9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	As the need rises
_	4th Quarter			NP-53,9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	
	Services									4,415,808.00		4,415,808.00	
												, ,	
-	1st Quarter	DPWH Masbate	No.	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	381,088.00	-	381,088.00	As the need arises
	2nd Quarter	2nd DEO	140	NP-63.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,689,920.00	-	1,689,920.00	AS IIIC FICCULION
9	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,355,490.00	-	1,355,490.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	989,310.00	-	989,310.00	
	Services / Repairs									9,805,500.00		9,805,500.00	
**	1st Quarter	DPWH Masbate	No	NP-63.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,874,350,00	-	1,874,350.00	As the need trise
-	2nd Quarter	2nd DEO	NO NO	NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,126,350.00	-	3,126,350.00	As the need alse
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,067,450.00	-	2,067,450.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,737,350.00		2,737,350.00	
	Other Surveying Equipment									82,701,600.00		62,701,600.00	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,030,000.00	-	21,030,000.00	
$\widehat{\mathcal{A}}_{i}$	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,237,150.00	-	19,237,150.00	As the need ≱rises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,320,450.00	-	10,320,450.00	
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,000.00	-	12,114,000.00	
	Safety Gear and Gadgets									76,120.00		76,120.00	
			1 1										
	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,030.00	-	19,030.00	A 80 11-51-11
-	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,630.00	-	25,630.00	As the need trises
-	3rd Quarter			NP-53,9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,730.00	-	15,730.00	
8	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,730.00	-	15,730.00	
	Shop Tools									54,450.00		54,450.00	
2	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,150.00	-	18,150.00	As the need trises
*	2nd Quarter	ZIMBLO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,150.00	-	18,150.00	
2	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,150.00		18,150.00	







			Is this an Early			Schedule for Each P	rocurement Activit	у	Source	Estima	ted Budge	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Made of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Progran / Activity/Project)
	Books									11,340,728.80		11,340,728.80	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,839,307.20	-	2,839,307.20	As the need trises
\approx	2nd Quarter	2nd DEO	110	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2 ,833,807.20	-	2,833,807.20	710 010 110000
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,833,807.20	-	2,833,807.20	
2	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,833,807.20	-	2,833,807.20	
	Software									129,880,442.60		129,880,442.60	
	1st Quarter	DEMANDA		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31,141,834.65	_	31,141,834.65	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,609,321.45		24,609,321.45	As the need trises
8	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	34,097,537.45		34,097,537.45	
-				Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	40.031,749.05		40.031.749.05	
-	4th Quarter Service Vehicle		_	Compense Didding	901 (2001)(61	401 Qualites	401 Qualites	401 Godiner	COP	25,778,000,00		25,778,000.00	
	GOTTION TOTAL									20,1 . 0,000.00		20,7 7 0,000.00	
_	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	456,500.00		456.500.00	As the need #ises
_	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,320,000.00	_	15,320,000.00	
_	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	7,251,500.00	_	7,251,500.00	
_	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,750,000.00	_	2,750,000.00	
	Tires			polyparia magnig	73. 43.11.	111 444 161	101 0(00)			3,001,280.00		3,001,280.00	
										, ,		' '	
_	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,200,00	_	78,200.00	
_	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,285.00	_	24,285.00	As the need trises
_	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,863,990.00	_	2,863,990.00	
_	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	34,805.00	_	34,805,00	
	Batteries						10. 200.0		-	320,500.00		320,500.00	
_	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	_	65,000.00	
_	2nd Quarter	2nd DEO	No	NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	67,000.00	_	67,000.00	As the need arises
-	3rd Quarter			NP-53,9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00	-	105,000.00	
_	4th Quarter			NP-53,9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,500.00	-	83,500.00	
	Fuel & Lubricants									9,649,050.00	-	9,649,050.00	
_	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,381,150.00	-	3,381,150.00	
_	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,397,750.00	-	2,397,750.00	As the need ≱rises
_	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1.922.400.00	-	1.922.400.00	
_	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,947,750,00	-	1,947,750.00	
	1	1								11 44.44		.,511,155.00	





Masbate City, Masbate, Region V

			Is this an Early			Schedule for Each P	rocurement Activit	у	Source	Estima	ted Budgel	(PhP)	Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Pnject)
	Laboratory Equipment and Field Apparatus			-						5,672,253.05		5,672,253.05	
-	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	392,581.20	-	392,581.20	As the need rises
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,735,954.85	-	4,735,954.85	We the theed a see
-	3rd Quarter			NP-53,9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	506,687.00	- 1	506,687.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	37,030.00	-	37,030.00	
	Insoluble Residue									274,450.00		274,450.00	
_	1st Quarter	DPWH Masbate 2nd DEO	No	NP-63.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,356.25	-	62,356.25	As the need trises
-	4th Quarter			NP-53,9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	212,093.75	-	212,093.75	
	Chemical	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	255,761.15 255,761.15		255,761.15 255,761.15	As the need≱rises
-	4th Quarter Loss on Ignition of Cement			NP-03.9 - Small Value Procurement	4// Qualter	4iri Quarter	4th Quarter	4th Quarter	GOP	418,000.00		418,000.00	-
_	and Building Lime	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	418,000.00	_	418,000.00	As the need ≱rises
	Asphaltic Materials & Asphalt			THE COLUMN THE PROPERTY OF THE		111.444.107			1	367,500.00		367,500.00	
	Mixes Specific Gravity	DPWH Masbate 2nd DEO	No	N	1st Quarter	4-101		4-10	GoP	·			As the need≱ises
-	1st Quarter Effect of Heat and Air and			NP-53.9 - Small Value Procurement	ist Quarter	1st Quarter	1st Quarter	1st Quarter	GOF	367,500.00 409,887,50	-	367,500.00 409,887,50	
	Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No							400,001.30		409,001.30	As the need trises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	409,887.50		409,887.50	
	Solubility Test, AASHTO T44	DPWH Masbate 2nd DEO	No							381,562.50		381,562.50	As the need ≱rises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	381,562.50	-	381,562.50	
	Spot Test, AASHTO T102	DPWH Masbate								1,788,921.25		1,788,921.25	
-	1st Quarter	2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,162,012.50	-	1,162,012.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	571,408.75	-	571,408.75	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	55,500.00	-	55,500.00	



Masbate City, Masbate, Region V



			Is this an Early			Schedule for Each P	rocurement Activit	у	Source	Estima	ted Budget (PhP)	Remark
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program / Activity/Project)
	Flash Point AASHTO T48,									321,062.50		321,062.50	
	ASTM D92	DPWH Masbate	No						1 1				As the need rises
	Lad Ourseless	2nd DEO	140	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	321.062.50	_	321.062.50	
	1st Quarter Distillation of Cut Back			NF-03,9 - Small value Procurement	15t Qualiter	Tat Qualiter	13t Quarter	13t Guarter	Cop	178,750.00	_	178.750.00	
	Asphalt	DPWH Masbate 2nd DEO	No									,	As the need trises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	178,750.00	-	178,750.00	
	Viscosity Test									285,862.50		285,862.50	
		DPWH Masbate	No										As the need rises
	1st Quarter	2nd DEO		NP-63.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	285.862.50	_	285,862.50	
	Kinematic Viscosity (For MC)			THE SECOND STATE OF THE SE						1,079,100.00		1,079,100.00	
	Trindinanc viscosity (1 of Inc.)	DPWH Masbate	Na							.,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	As the need ≱ises
		2nd DEO	No							4 6770 444 44		4 070 400 00	Ap ato ticcomisso
-	1st Quarter			Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,079,100.00		1,079,100.00	
	Softening Point									86,762.50		86,762.50	
		DPWH Masbate 2nd DEO	No										As the need trises
_	2nd Quarter	210 050		NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Go₽	86,762.50	_	86,762.50	
	Water Content (Emulsified									80,987.50		80,987.50	
	Asphalt)	DPWH Masbate 2nd DEO	No					2.10				20.007.50	As the need trises
	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,987.50	-	80,987.50	
	Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No							50,325.00		50,325.00	As the need trises
-	2nd Quarter	ZIN DEG		NP-53,9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,325.00	-	50,325.00	
	Bulk Specific Gravity of									174,487.50		174,487.50	
	Compacted Bituminous Mixes	DPWH Masbate 2nd DEO	No										As the need rises
_	1st Quarter			NP-63,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	174,487.50	-	174,487.50	
	Emulsified Asphalt									135,162.50		135,162.50	
	Distillation Apparatus	DPWH Masbate	No										As the need ≱ises
_	2nd Ounder	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Gop	135,162,50	_	135,162.50	
_	2nd Quarter Mechanical Analysis of			141 -0019 - Official Valor 1 Octave Friend	End danie.	Ello diaditor	End application		-	78,512.50		78,512,50	
	Extracted Aggregates	DPWH Masbate 2nd DEO	No							·			As the need trises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,512.50	-	78,512.50	
	Residue on Sieving of Bituminous Emulsions, ASTM D244	DPWH Masbate 2nd DEO	No							10,656.25		10,656.25	As the need trises
_	3rd Quarter			NP-53,9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,656.25	-	10,656.25	
	Cement Mixing, ASTM D244			25.5						7,315.00		7,315.00	
	Sometic mixing, AST III D244	DPWH Masbate 2nd DEO	No							,			As the need ≱rises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,315.00	-	7,315.00	





Masbate City, Masbate, Region V

			Is this an Early			Schedule for Each P	rocurement Activit	ty	Source	Estima	ted Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Progrant / Activity/Pnject)
	Storage Stability of Asphalt	DPWH Masbate					,			3,120.75		3,120.75	
		2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	3,120.75		3,120.75	As the need trises
	1st Quarter			NF-03,9 - Small value Flocurement	15t Quarter	15t Qualites	15t Quarter	Tat Quarter	COF	19,690.00		19,690.00	
	Penetration	DPWH Masbate 2nd DEO	No							19,030.00		10,000.00	As the need rises
-	4th Quarter	21.002.0		NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00		19,690.00	
	Concrete Joint Sealer Pour Point Temperature	DPWH Masbate	No							1,551,619.30		1,551,619.30	As the need rises
_	1st Quarter	2nd DEO		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,551,619.30		1,551,619.30	
	Flow Test									20,625.00		20,625.00	
		DPWH Masbate 2nd DEO	No										As the need trises
-	1st Quarter			NP-53,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,625.00	-	20,625.00	
	Performed Expansion (Joint Filler) (4 Test)	DPWH Masbate 2nd DEO	No							1,000,000.00		1,000,000.00	As the need rises
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00	-	1,000,000.00	
	Water Absorption	DPWH Masbate 2nd DEO	No							694,399.50		694,399.50	As the need rises
	4th Quarter	2nd DEO		NP-53,9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	694,399.50	-	694,399.50	
	Thickness									13,750.00		13,750.00	
		DPWH Masbate 2nd DEO	No										As the need arises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00	-	13,750.00	
	Extraction Test	DPWH Masbate 2nd DEO	No							324,775.00		324,775.00	As the need rises
-	3rd Quarter	Zija DEO		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	324,775.00	-]	324,775.00	



Masbate City, Masbate, Region V



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)

_			Is this an Early			Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Openin g of Blds	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Progran / Activity/Pnject)
	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate								63,112.50		63,112.50	v
		2nd DEO	No										As the need trises
	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	63,112.50	-	63,112,50	
	Stability Test	DPWH Masbate 2nd DEO	No							726,550.00		726,550.00	As the need rises
-]	1st Quarter	210 000		NP-53,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Go P	726,550.00	-	726,550.00	
							Total Estima	ted Budget (₱)	5	41,329,947.68			

Prepared by:

DONALD LARGUELLES C - Procurement Head

Recommending Approval:

HIVE F GIME hie Quality Assurance Section

BAC Chairman

Approved by:

SIMON N. ARIAS District Engineer