



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**SURIGAO DEL NORTE 2ND
DISTRICT ENGINEERING OFFICE**
REGIONAL OFFICE XIII
Gov. Jose Serrano Road, Surigao City

**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023
GOODS AND SERVICES**

Code (PAP)	Procurement/Program Project/ (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
1	OFFICE AND I.T SUPPLIES	N/A	5,963,338.00 4,765,124.00 4,515,588.00 8,341,488.00	N/A	Dec.29-Jan.4, 2023	Jan.6,2023	Jan.18, 2023	Jan.19-20, 2023	Jan. 23-25, 2023	Jan. 26-27, 2023
					Mar.30-April 5,2023	07-Apr-23	19-Apr-23	Apr.20-21, 2023	Apr. 24-25, 2023	Apr. 26-27, 2023
					Jul.27-Aug 2,2023	Aug. 4, 2023	Aug.16, 2023	Aug.17-18, 2023	Aug. 21-22, 2023	Aug.23-24, 2023
					Sept.25-Oct.4,2023	Oct. 2, 2023	Oct. 16, 2023	Oct. 16-19, 2023	Oct. 23-24, 2023	Oct. 25-26, 2023
2	CONSTRUCTION MATERIALS	Public Bidding	8,319,435.00 8,319,435.00 8,319,435.00 8,319,435.00	N/A	Dec.29-Jan.4, 2023	Jan.6,2023	Jan.18, 2023	Jan.19-20, 2023	Jan. 23-25, 2023	Jan. 26-27, 2023
					Mar.30-April 5,2023	07-Apr-23	19-Apr-23	Apr.20-21, 2023	Apr. 24-25, 2023	Apr. 26-27, 2023
					Jul.27-Aug 2,2023	Aug. 4, 2023	Aug.16, 2023	Aug.17-18, 2023	Aug. 21-22, 2023	Aug.23-24, 2023
					Sept.25-Oct.4,2023	Oct. 2, 2023	Oct. 16, 2023	Oct. 16-19, 2023	Oct. 23-24, 2023	Oct. 25-26, 2023
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS	Small Value	1,695,875.00 1,695,875.00 1,695,875.00 9,695,875.00	N/A	Dec.29-Jan.4, 2023	N/A	Jan. 5, 2023	Jan. 9-10, 2023	Jan. 11-12, 2023	Jan.16-17, 2023
					Mar.30-April 5,2023		Apr. 7, 2023	Apr. 10-11, 2023	Apr. 12-13, 2023	Apr. 17-18, 2023
					Jul.27-Aug 2,2023		Aug. 3, 2023	Aug. 7-8, 2023	Aug. 9-10, 2023	Aug. 14-15, 2023
					Sept.25-Oct.4,2023		Oct. 16, 2023	Oct. 17-20, 2023	Oct. 23-24, 2023	Oct. 25-26, 2023
4	MECHANICAL EQUIPMENT & SPARE PARTS	Public Bidding	20,300,000.00	Feb.6,2023	Feb.15,2023-Feb.24,2023	Feb.22,2023	Mar.8,2023	Mar.9-10,2023	Mar.13-14,2023	Mar.16-17,2023
					Sept.25-Oct.4,2023	Oct. 2, 2023	Oct. 16, 2023	Oct. 17-23, 2023	Oct. 24-25, 2023	Oct. 26-27, 2023
5	OFFICE FURNITURES	Shopping	511,000.00 511,000.00 511,000.00 511,000.00	N/A	Jan. 4-10, 2023	N/A	Jan. 11, 2023	Jan. 12, 2023	Jan. 13, 2023	Jan. 16, 2023
					Apr. 3-7, 2023		Apr. 10, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 13, 2023
					Jul. 3-7, 2023		Jul. 10, 2023	Jul. 12, 2023	Jul. 13, 2023	Jul. 14, 2023
					Oct. 2-6, 2023		Oct. 9, 2023	Oct. 10, 2023	Oct. 11, 2023	Oct. 12, 2023
6	CATERING & OTHER SERVICES	Shopping	30,000.00 30,000.00 30,000.00 30,000.00	N/A	Jan. 4-10, 2023	N/A	Jan. 11, 2023	Jan. 12, 2023	Jan. 13, 2023	Jan. 16, 2023
					Apr. 3-7, 2023		Apr. 10, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 13, 2023
					Jul. 3-7, 2023		Jul. 10, 2023	Jul. 12, 2023	Jul. 13, 2023	Jul. 14, 2023
					Oct. 2-6, 2023		Oct. 9, 2023	Oct. 10, 2023	Oct. 11, 2023	Oct. 12, 2023

7	FUEL (Diesel & Gasoline)								
	1st Quarter	Small Value	5,363,980.00	N/A	Dec-29-Jan-4, 2023	N/A	Jan. 5, 2023	Jan. 9-10, 2023	Jan. 12-13, 2023
	2nd Quarter		4,817,500.00		Mar-30-April 5, 2023		Apr. 6, 2023	Apr. 10-11, 2023	Apr. 12-14, 2023
	3rd Quarter		4,817,500.00		Jul. 27-Aug 2, 2023		Aug. 3, 2023	Aug. 7-8, 2023	Aug. 14-16, 2023
8	ELECTRICAL & AIRCONDITIONED UNIT EQUIPMENT/ACCESSORIES/CLEANING/REPAIR & MAINTENANCE				Sept.25-Oct.4,2023		Oct. 16, 2023	Oct. 17-20, 2023	Oct. 23-25, 2023
	1st Quarter	Shopping	1,328,500.00	N/A	Jan. 4-10, 2023	N/A	Jan. 11, 2023	Jan. 12, 2023	Jan. 13, 2023
	2nd Quarter		1,112,500.00		Apr. 3-7, 2023		Apr. 10, 2023	Apr. 11, 2023	Apr. 12, 2023
	3rd Quarter		1,112,500.00		Jul. 3-7, 2023		Jul. 10, 2023	Jul. 12, 2023	Jul. 13, 2023
9	OFFICE EQUIPMENT/COMPUTER/PRINTER/COPIER/ ACCESSORIES REPAIR & MAINTENANCE				Oct. 2-6, 2023		Oct. 9, 2023	Oct. 10, 2023	Oct. 11, 2023
	1st Quarter	Public Bidding	18,941,522.50	Dec. 26, 2023	Dec-29-Jan-4, 2023	N/A	Jan. 5, 2023	Jan. 9-10, 2023	Jan. 12-13, 2023
	2nd Quarter		18,941,522.50	Mar. 24, 2023	Mar-30-April 5, 2023		Apr. 6, 2023	Apr. 10-11, 2023	Apr. 12-14, 2023
	3rd Quarter		14,941,522.50	Jul. 21, 2023	Jul. 27-Aug 2, 2023		Aug. 3, 2023	Aug. 7-8, 2023	Aug. 14-16, 2023
			18,941,522.50	Sept. 18, 2023	Sept.25-Oct.4,2023		Oct. 16, 2023	Oct. 17-20, 2023	Oct. 23-25, 2023
	Sub-Total (code 1)		23,585,538.00						
	Sub-Total (code 2)		33,277,740.00						
	Sub-Total (code 3)		14,783,500.00						
	Sub-Total (code 4)		43,300,000.00						
	Sub-Total (code 5)		2,044,000.00						
	Sub-Total (code 6)		120,000.00						
	Sub-Total (code 7)		19,816,480.00						
	Sub-Total (code 8)		4,666,000.00						
	Sub-Total (code 9)		71,766,090.00						
GRAND TOTAL:			213,359,348.00						

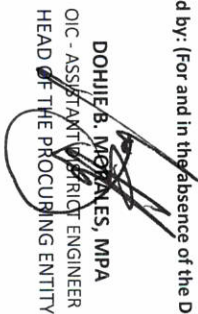
Prepared by:


MA. JACUBINA A. BEBERO
 Engineer II
 Head, Procurement Unit

Recommending Approval:


RONNELA. PIAP
 Engineer - III
 BAC - Chairman

Approved by: (For and in the absence of the District Engineer)


DOHUEB. MORALES, MPA
 OIC - ASSISTANT DISTRICT ENGINEER
 HEAD OF THE PROCURING ENTITY

This APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CRMS, pursuant to GAA for FY 2023.
 This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2023
 This APP is partial consolidation of submitted PMPs from various office/end-users as of December 31, 2022
 This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.
 Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation
 Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A. 9184
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