REGIONAL OFFICE NO. III Sindalan, City of San Fernando, Pampanga FY - 2022 UPDATED ANNUAL PROCUREMENT PLAN

| | | | Γ | T | | Schodule of Feeh Discoursement Activity | | | | | | APP2U22 | | |
|---|------------------------------------|--|----------|--|----------------------------|---|--------------------------------------|-------------|---------------------|-------------------|------------------|---------|---------------|--|
| 1 | 0-4- | Procurement Project (Contract Name) | DMO/E | Is this an Early Proc. Activity Yes/No | Mode of Procureme nt | Schedule of Each Procurement Activity | | | | Course | Estimated Budget | | | Remarks |
| | Code PAP | | User | | | Ads/Post of ITB | Submission and Opening of Bids | NOA | Contract Signing | Source of Fund | Total | MOOE | · co | Brief Description of Program/Project |
| 1 | 200000100844000 200000100845000 | 22CSC001 Consulting Services for the Feasibility Study of Pilar Bypass Road (Bataan) and San Marcelino- Floridablanca Bypass Road (Zambales-Pampanga), Provinces of Pampanga, Zambales & Bataan | | No | Public Bidding | Apr 20 2022 | Jun 2 2022 | Jun 28 2022 | July 8 2022 | FY 2022 | 10,799,520.00 | | 10,799,520.00 | Conduct of Feasibility Study |
| 2 | 200000100842000 200000100843000 | 22CSC002 Consulting Services for the Feasibility Study of Camilling Circumferential Road (Tarlac) and Nueva Ecija-Aurora Road-Emilio Vergara Flyover (Nueva Ecija), Provinces of Nueva Ecija & Tarlac | Region 3 | No | Public Bidding | Apr 20 2022 | Jun 2 2022 | Jun 28 2022 | July 8 2022 | FY 2022 | 11,198,955.00 | | 11,198,955.00 | Conduct of Feasibility Study |
| 3 | 200000100902000 | 22CSC003 Consulting Services for the Drainage Master Plan and Feasibility Study for Tarlac City, Province of Tarlac | Region 3 | No | Public Bidding | May 17 2022 | Jun 27 2022 | Jul 25 2022 | Aug 4 2022 | FY 2022 | 11,998,305.00 | | 11,998,305.00 | Drainage Master Plan & Feasibility |
| 4 | | 22CSC004 Procurement of Consulting Services for the Geological and Geotechnical Surveys/ Investigations for the Proposed Various Projects of Sub-Soil Exploration for Bridges, Flood Control and other Structures of Region III | Region 3 | No | Public Bidding | Aug 4 2022 | Sep 12 2022 | Oct 3 2022 | Oct 14 2022 | FY 2022 | 2,994,011.64 | | 2,994,011.64 | Geological and Geotechnical Surveys/Investigatio ns |

APP2022

REGIONAL OFFICE NO. III Sindalan, City of San Fernando, Pampanga FY - 2022

UPDATED ANNUAL PROCUREMENT PLAN

APP2022

| | Code PAP | Procurement Project (Contract Name) | PMO/End User | Is this an Early Proc. Activity Yes/No | Mode of Procureme nt | Schedule of Each Procurement Activity | | | | | Estimated Budget | | | Remarks |
|---|-----------------|---|-----------------|---|----------------------------|---------------------------------------|--------------------------------------|------------|---------------------|-------------------|------------------|------|---------------|---|
| | | | | | | Ads/Post of ITB | Submission and Opening of Bids | NOA | Contract Signing | Source of Fund | Total | MOOE | · co | Brief Description of Program/Project |
| 5 | 200000100905000 | 22CSC005 Procurement of Consulting Services for the Master Plan and Feasibility Study of Malolos, Bulacan along Malolos River/Kalero River and Tributaries for Flood Control and River Improvement, Bulacan | Region 3 | No | Public Bidding | Feb 28 2023 | Apr 12 2023 | May 9 2023 | May 19 2023 | FY 2022 | 15,728,347.50 | | 15,728,347.50 | Master Plan and Feasibility Study |

Prepared By:

Recommended By:

Approved:

Regional Director

BAC Chairman