



Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	
				*Procurement of goods and services is conducted on a quarterly basis*							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI									
0101101	COMMON ELECTRICAL SUPPLIES										
	1st Quarter	DPWH Diviso del Norte	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	448,44		448,44	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	97,35		97,35	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	1,036,80		1,036,80	
	4th Quarter	Engineering Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	1,595,82		1,595,82	
								3,178,21		3,178,21	
0101101	COMMON OFFICE SUPPLIES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	62,991,08		62,991,08	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	29,117,32		29,117,32	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	94,543,58		94,543,58	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	102,528,93		102,528,93	
								289,178,91		289,178,91	
0101101	COMMON OFFICE DEVICES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	1,688,78		1,688,78	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	461,15		461,15	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	8,820,71		8,820,71	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	9,296,78		9,296,78	
								20,266,40		20,266,40	
0101101	COMMON JANITORIAL SUPPLIES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	36,099,64		36,099,64	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	12,622,86		12,622,86	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	30,037,34		30,037,34	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	28,182,34		28,182,34	
								104,922,18		104,922,18	
0101101	COMMON OFFICE EQUIPMENT										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	11,245,52		11,245,52	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	985,92		985,92	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	10,835,40		10,835,40	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	24,943,80		24,943,80	
								48,010,44		48,010,44	
								485,553,14		485,553,14	



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Consolidated - Goods & Related Services -FY 2023

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total (in Pesos)	MOOE	Capital Outlay (EAO)	
				*Procurement of goods and services is conducted on a quarterly basis*									
01101101	COMMON COMPUTER SUPPLIES												
	1st Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	66,962.48		66,962.48	
	2nd Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	7,527.20		7,527.20	
	3rd Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	17,044.13		17,044.13	
	4th Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	185,134.33		185,134.33	
										286,568.14		286,568.14	
01101101	HANDBOOK ON PROCUREMENT												
	1st Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	-		-	
	2nd Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	-		-	
	3rd Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	-		-	
	4th Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	-		-	
01101101	CONSUMABLES												
	1st Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	-		-	
	2nd Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	19,328.40		19,328.40	
	3rd Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	106,475.20		106,475.20	
	4th Quarter		Agency to Agency - Tnu PS-DBM	n/a	n/a	n/a	n/a		GOP	158,054.00		158,054.00	
										283,857.60		283,857.60	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lighting, fixtures, supplies & materials)	REGION XI DPWH Davao del Norte District Engineering Office											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	205,000.00		205,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	5,000.00		5,000.00	
										210,000.00		210,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	4,310.00		4,310.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	4,050.00		4,050.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	59,000.00		59,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	338,000.00		338,000.00	
										405,360.00		405,360.00	
										1,185,885.74		1,185,885.74	
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Consolidated - Goods & Related Services - P.Y 2023														
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PM/Orgd User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)			
				*Procurement of goods and services is conducted on a quarterly basis*										
01101101	INVENTORY / COMPUTER SUPPLIES													
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	215,000.00		215,000.00			
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00			
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	225,000.00	-	225,000.00			
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES													
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,458,000.00		1,458,000.00			
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	80,000.00		80,000.00			
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,000,000.00		1,000,000.00			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	45,000.00		45,000.00			



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Consolidated - Goods & Related Services -FY 2023

Consolidated - GOODS & Related Services - FY 2023													
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (in Pesos)		MOOE	Capital Outlay (EAO)		
				*Procurement of goods and services is conducted on a quarterly basis*									
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00		
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
									30,000.00	-	30,000.00		
01101101	FURNITURE & FIXTURES		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	670,000.00		670,000.00		
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,000,000.00		1,000,000.00		
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00		
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
									1,820,000.00	-	1,820,000.00		
01101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-		
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	236,025.00		236,025.00		
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
									236,025.00	-	236,025.00		
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,080.00		20,080.00		
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00		
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	15.00		15.00		
									30,075.00	-	30,075.00		
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	340,000.00		340,000.00		
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,081.00		110,081.00		
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00		
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	80,020.00		80,020.00		
									660,101.00	-	660,101.00		
									2,876,201.00	-	2,876,201.00		
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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Estimated Budget (Php)			REMARKS  (Brief Description of Program/ Project)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE  (In Pesos)		Capital Outlay  (EAO)
				*Procurement of goods and services is conducted on a quantity basis"								

01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding	n/a	n/a	n/a	n/a		GOP	306,200.00		306,200.00	
		1st Quarter											
		2nd Quarter	Public Bidding	n/a	n/a	n/a	n/a		GOP	162,100.00		162,100.00	
		3rd Quarter	Public Bidding	n/a	n/a	n/a	n/a		GOP	164,000.00		164,000.00	
		4th Quarter	Public Bidding	n/a	n/a	n/a	n/a		GOP	167,000.00		167,000.00	
										819,300.00	-	819,300.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
		1st Quarter		1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	-		-	
		2nd Quarter		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	1,000,000.00		1,000,000.00	
		3rd Quarter		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	-		-	
		4th Quarter		4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	-		-	
										1,000,000.00	-	1,000,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	80,000.00		80,000.00	
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	-		-	
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	-		-	
		4th Quarter		4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	-		-	
										80,000.00	-	80,000.00	
01101101	MANPOWER (Job Orders - Services)												
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	500,000.00		500,000.00	
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	521,000.00		521,000.00	
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	1,100,000.00		1,100,000.00	
		4th Quarter	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	800,000.00		800,000.00	
										3,021,000.00	-	3,021,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	115,250.00		115,250.00	
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	125,250.00		125,250.00	
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	2,572,000.00		2,572,000.00	
		4th Quarter	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	1,072,000.00		1,072,000.00	
										3,884,500.00	-	3,884,500.00	
										8,804,800.00		8,804,800.00	
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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (in Pesos)		MOOE	Capital Outlay (EAO)			
				*Procurement of goods and services is conducted on a quarterly basis*										
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS													
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	-				-		
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	-				-		
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	-				-		
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	-				-		
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS													
		1st Quarter		1st Qtr	1st Qtr	1st Qtr	1st Qtr	-				-		
		2nd Quarter		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	-				-		
		3rd Quarter		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	-				-		
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	-				-		
01101101	DISASTER CONTINGENCIES													
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	-				-		
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	-				-		
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	-				-		
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	-				-		
01101101	PROCUREMENT OF SERVICE VEHICLE													
		1st Quarter		1st Qtr	1st Qtr	1st Qtr	1st Qtr	-				-		
		2nd Quarter		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	-				-		
		3rd Quarter		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	-				-		
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	-				-		
01101101	NETWORK / STRUCTURED CABLING													
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	-				-		
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	-				-		
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	-				-		
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	-				-		
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APPROVED BY:

LIBERATOR S. TAY, JR.  
District Engineer