

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

Updated Annual Procurement Plan (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

Tagum City

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End	Mode of Procurement	TENTA:	sement Submission Notice of Cor	Notice of	hract	Source of Funds	Total	MOOE C:	apital Outlay	(Brief Description of
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End	Mode of Procurement	Advertisement		Notice of		Funds	Cig	MOOE		Description of
		C00		Doet of ID		Dwsrd	Signing	-	(in Deeper)	-	TAO)	Program/
					Dids							Projecti
				*Procureme	*Procurement of goods and s	services is conducted on a	ucted on a					
						/basis*						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	COMMON ELECTRICAL SUPPLIES										440 44	
	1st Quarter	DPWH Davao	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GCP	440.44		140.44	
	2nd Quarter	Gel Norte	Agency to Agency - Thru PS-DBM	n/a	ηνa	n/a	n/a	GOP	97.35		87.30	
	3rd Quarter	Engineering	-	n/a	n/a	n√a	n/a	GOP	1,036.80		1,030.00	
	4th Quarter	Office	_	n/a	n/a	η/8	n/a	GOP	1,595.62		1,080,62	
	List address text								3,176.21	9	3,176.21	
01101101	01101101 COMMON OFFICE SUPPLIES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	02,881.00		2014722	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GC	20,117.52		04 54 55 50	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	BA .	B/I	G G	102 526 93		102.526.93	
	4th Quarter		Agency to Agency - Intu MS-DBM	BAU	IV8	9	100	001	280 178 01		289 178 91	
01101101	01101101 COMMON OFFICE DEVICES								1000		1 000 70	
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/8	S G	1,000.70		484 45	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	461.15		9 50, 74	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	8,820.73		0,020.7	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	9,296.76		07.087'8	
									20,265.40		20,265.40	
2												
0.101.01	10t Disable		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	36,099.64		36,099.64	
	2nd District		Agency to Agency - Thru PS-DBM	n/a	B/U	n/a	n/a	GOP	12,622.86		12,622.86	
	and Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	30,037.34		30,037.34	
	Ath Oliverton		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	26,162.34		26,162.34	
	TIT VARIATIVAL		4						104,922.18		104,922.18	
01101101	NADA101 COMMON DEEDE EOLIDMENT											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GCP	11,245.52		11,245,52	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	gop	985.92		985.92	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	10,835.40		10,835.40	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	24,943.60		24,943.60	
									40,UTU,44		40,010,44	
			Out total Dags Av						465.553.14		486,553.14	
			out ager intol-due	-								



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI Tagum City

Updated Annual Procurement Plan (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

1,185,885,74		1,185,885.74					*	Sub-total Page 2 >>			
405,360.00	2	405,360.00						CAPITO DIGATILE		Att Qualter	
338,000,00		338,000.00	GOP	4th Qt	4th Qt	4th Qt	4번 오타	D. Mile Biochina		of a control	
59,000.00		59,000.00	GOP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Public Bidding		3rd Ougran	
4,050.00		4,050.00	GOP	2nd Qtr	2nd Qtr	2nd Qt	2nd Qtr	Public Bidding		2nd Quarter	
4,310.00		4,310.00	GOP	1st Qtr	1st Qtr	1st Qtr	1st Qt	Public Bidding			
13000										INVENTORY / COMMON JANITORIAL SUPPLIES	01101101
210,000.00		210,000.00						1	O. I. O.	TU WHISH I UT	
5,000.00		5,000.00	GOP	4는 오늘	4th Qtr	4th Qt	4th Qt	Public Bidding	Sulface of the second	4th Ossarler	
200,000,602		205,000.00	GOP	3rd Qtr	3rd Qtr	3rd Qb	3rd Qtr	Public Bidding	The Classical	3rd Quarter	
			GOP	2nd Qtr	2nd Qt	2nd Qtr	2nd Qtr	Public Bidding	de Norte	2nd Quarter	
7.			ရှိ ရှိ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Public Bidding	DPWH Davao	1st Quarter	
									REGION XI	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	01101101
								OTHER SOURCES	CHASED FROM	9. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Fund 101
283,857.60	0.	283,857.60								TET Alvanian	
158,054.00		158,054.00	GOP	n/a	n/a	n/a	ηVa	Agency to Agency - Thru PS-DBM		Ath Ottorior	
106,4/5:20		106,475.20	GOP	n/a	n/a	n/a	n/a	Agency to Agency - Thru PS-DBM		3rd Olisetter	
19,326.40		19,328,40	GOP	n/a	n/a	n/a	n/a	Agency to Agency - Thru PS-DBM		2nd Quarter	
			GOP	n/a	ηγa	N/a	n/a	Agency to Agency - Thru PS-DBM		1st Quarter	
										ONSUMABLES	01101101
										TUT Market NOT	
			GOP	n/a	n/a	n/a	n/a	Agency to Agency - Thru PS-DBM		Ath Cuarter	
		Tin.	GOP	n/a	n/a	n/a	8/11	Agency to Agency - Thru PS-DBM		and Querter	
			GOP	n/a	n/a	n/a	n/a	Agency to Agency - Thru PS-DBM		2nd Quarter	
			GOP	n/a	n/a	n/a	n/a	Agency to Agency - Thru PS-DBM		1st Quarter	
										01101101 HANDBOOK ON PROCUREMENT	011011
286,668.14		286,668.14			100	100	188	Table of the party - The Popular		4th Quarter	
195,134.33		195,134.33	ရဝှာ	n/a	n/a	n/a	n/a	Agency to Agency The DC DBM		3rd Quarter	
17,044.13		17,044.13	ဝင္ပ	n/a	D/a	n/a	D/2	Agency to Agency - The DS DRM		2nd Quarter	
7,527.20		7,527.20	GOP	n/a	n/a	nía	3/0	Agency to Agency The Do Dake		191 Charlet	
66,962.48		66,962.48	GOP	n/a	n/a	n/a	ηVa	Agency to Agency - Thru PS-DBM			
										OMMON COMPUTER SUPPLIES	01101101
					basis	quarterly basis					
				ucted on a	*Procurement of goods and services is conducted on a	t of goods and	*Procuremen				
(EAO) Program/	MOOE	(in Pesos)	Funds	Signing	Award	Opening of Bids	Post of IB	Mode of Procurement	User	PROCUREMENT PROGRAM / PROJECT	(PAP)
Capital Outlay (Brief	Caj	Total	Source of		200	Submission/			PMO/End		000
REMARKS	Estimated Budget (PhP)	Estimate		DULE	TENTATIVE PROCUREMENT SCHEDULE	TIVE PROCUR	TENTA				



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI Tegum City

Updated Annual Procurement Pian (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

01101101 01101101 01101101 PHOTOGRAPHIC EQUIPMENT 01101101 INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices) 01101101 SECURITY SURVEILLANCE & DETECTION EQUIPMENT (PAP) INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies) AUDIO & VISUAL EQUIPMENT 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 3rd Quarter 2nd Quarter 4th Quarter 3rd Quarter 2nd Quarter 1st Quarter 1st Quarter 3rd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter PROCUREMENT PROGRAM / PROJECT PMO/End User Public Bidding Public Bidding Public Bidding Public Bidding Public Bldding Public Bidding Public Bidding Public Bidding Public Bldding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Mode of Procurement Sub-total Page 3 >> Advertisement/ Post of IB 2nd Qtr 3rd Qtr 3rd Qtr "Procurement of goods and services is conducted on a 2nd Qtr 3rd Qtr 4th Qtr 2nd Qtr 3rd Qtr 4th Qtr 3rd Qt 4th Qt 2nd Qtr 2nd Qtr 4th Qt 1st Qtr 1st Qtr 1st Qt 1st Qt 1st Qt TENTATIVE PROCUREMENT SCHEDULE Opening of Bids 2nd Qtr 2nd Qtr 3rd Qtr 3rd Qtr 4th Qtr 3년 Q 4h Qt 2nd Qtr 3rd Qtr 2nd Qtr 3rd Qtr 4th Qtr 2nd Qtr 4는 오는 1st Qt 1st Qt 1st Qtr 1호 유 1st Qt quarterly basis" Notice of Award 1st Qtr 2nd Qtr 2nd Qtr 2nd Qtr 3rd Qtr 2nd Qtr 3rd Qtr 2nd Qtr 3rd Qtr 3rd Qt 4th Qt 41 유 4타 있다 1st Qtr 1st Qt 4th Qt 1st Qtr 1st Qt Contract Signing 1st Qtr 2nd Qtr 2nd Qtr 3rd Qtr 4th Qtr 2nd Qtr 3rd Qtr 4th Qtr 2nd Qtr 3rd Qtr 3rd Qtr 2nd Qtr 4th Qtr 4h Qt 1st Qt 1st Qtr 4학 유 1st Qt 1st Qtr Source of Funds 8 8 8 8 8 8 8 9 9 9 9 Q Q Q Q 8 8 8 8 8 8 8 8 (In Pesos) Total 3,095,533.00 1,552,521.00 547,500.00 600,003.00 1,233,012.00 149,227.00 464,625.00 195,160.00 424,000.00 355,018.00 310,000.00 310,000.00 50,000.00 Estimated Budget (PhP) MOOE Capital Outlay (EAO) 424,000.00 1,233,012.00 647,500.00 600,003.00 3,095,533.00 1,552,521.00 464,625,00 195,160,00 310,000.00 310,000.00 50,000.00 355,018.00 149,227.00 REMARKS (Brief Description of Program/ Project)



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI Tagum City

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PROJUREIBBNIT PROGRAM PROJECT Alloge March Projections Project	2,818,500.00		2,818,500.00						Suh-mai Page 4>>			П
Colderate Not procedure in the Colderate Note Procedure in the Coldera			(*)			10,000	707 000	401.00			4th Quarter	
PANCES P				GOP	440 04	4th Of	4504	450			3rd Quarter	
PACHESIAN PROJECT Unit Pach Pach Unit Pach Pach Pach Unit Pach				GOP	3rd Qf	3rd Qtr	3rd Off	3rd Off			2nd Quarter	
PACHEMENT PROCREAM PROCRECT Pachement Pachemen				ရဝှ	2nd Qtr	2nd Qt	2nd Qtr	2nd Qtr			1st Quarter	
PAODERAM PROJECT PAODERAM PROJECT PAODERAM PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT PAODERAM PROJECT				GOP	1st Qtr	1st Qt	1st Qtr	1st Qt				LALLALLA
PAIOERT PROCRAM PROJECT PROJECT PROJECT PROGRAM PROJECT PROJEC												
PROJECT PROGRAM PROJECT Page Project											(to subminion)	
PAICE PAIC			•8		100	401 120	401 Q0	4th Qtr	Public Bidding		4th Quarter	
PANOENT PROCESSORIES PANOENT				Q Q	4 4	10 de	300	310 01	Public Bidding		3rd Quarter	
PAOCEST PAOC				ဓမ္မ	3rd Of	374 OF	20 P45	2100	Public Bidding:		2nd Quarter	
PAIOEIT PAIO			(4)	QQ	2nd Of	and Oh	40 Pag	or de	Public Bidding		1st Quarter	
PANOENT PANOENT Dear Panoent Dear			10	eg	1st Ot	tstor	18101	200				01101101
CUREMENT PROGRAM / PROJECT PMOlEnd User Wode of Proquement Opening of Bild Wode Signing Wode Signing Wode Signing Wode Wilder Wilder Wode Wilder Wilder Wode Wilder Wild	90		500.00						Public Bidding		4th Quarter	
CUREMENT PROCERAM / PROJECT User PAOLECT				GOP	4 유	4차 유	4바 유	4# Q#			3rd Quarter	
CURREMENT PROGRAM / PROJECT PMO/End Programment Desiring of Programment Desiring of Programment Desiring of Programment Desiring of Bidding Debit Bidding De				GOP	3rd Qtr	3rd Qtr	3rd Qb	3rd Qtr	Poblic Blading		2nd Quarter	
PROJECT PROGRAM PROJECT PROGRAM PROJECT PROGRAM PROJECT PROGRAM PROJECT Programment Programm	2		500.00	පු	2nd Qtr	2nd Qtr	2nd Qtr	2nd Otr	T CONTROL OF THE CONT		1st Quarter	
COUREMENT PROGRAM / PROJECT PAMO/End Node of Procurement Advertisement Source of Total Capital			*	gop	1st Qtr	1st Qtr	1st Qtr	1st Qtr	D. His Disting		01101101 SUPPLIES & MATERIALS	01101
PANOJENAM / PROJECT PANOJENAM PROJECT User			1									
COURSEMENT PROJECT User PMO/End Mode of Procurement User PMO/End Mode of Procurement User Post of Po	2,593,00		2.593.000.00		All all	100	401.70	451 (40	Public Bidding		4th Quarter	
COUREMEINT PROGRAM / PROJECT User PMOCETAIN Mode of Procurement User Procurement Advertisement Submission Advertisement Submission Notice of Post of IB Photo Photo Public Bidding Public Bidding Photo	45,00		45,000.00	gop	4th Ot	Ath Oh	A# O#	AF CE	Public Bidding		3rd Quarter	
PMO/End Mode of Procurement Luser PMO/End Mode of Procurement Luser PMO/End Mode of Procurement Advertisement Advertisement Advertisement Advertisement Opening of Advertisement Openi	1,000,00		1,000,000.00	စ္မ	3rd Otr	3rd Of	and Oh	27.04	Public Bidding		2nd Quarter	
COUREMENT PROGRAM / PROJECT User	80,00		80,000.00	gop	2nd Qtr	2nd Qtr	2nd Ot	2nd Ofr	Public Bidding		1st Quarter	
PMO/End User PMO/End User PMO/End User Advertisement User Post of IB User Post of IB User Post of IB Pos	1,468,00		1,468,000.00	gOP	1st Qt	1st Qb	1st Of	1st Otr			01101101 COMPUTER / I.T. EQUIPMENT & ACCESSORIES	01101
PMO/End Wode of Procurement Advertisement Submission Notice of User Funds Mode of Procurement Submission Notice of Signing of Award Signing Signing Funds Signing Funds Signing												
PMO/End User Procurement User Procurement User Procurement User User User User User User User User	225,00		225,000.00		100	The late	nin inte	401 000	Public Bidding		4th Quarter	
PMO/End User Procurement User Procurement User Procurement User Procurement User Post of IB Post of			0)	ဓမ္မာ	4th Of	A# O#	A 60	200	Public Bidding		3rd Quarter	
AAM / PROJECT PMO/End Mode of Procurement User Post of IB Post of IB Public Bidding Public Bidding Procurement Procurement Advertisement Post of IB Post				e e	3rd Of	Sed Of	40 Par	2000	Public Bidding		2nd Quarter	
AAM / PROJECT PMO/End Mode of Procurement Post of IB Procurement of goods and services is conducted on a quarterly basis* Total Capita (in Pesos) WOOE (in Pesos) As On 1st Oir 1st	10,000		10,000.00	GOP	2nd Ofr	Post Of	304 04	or de	Public Bidding		1st Quarter	
PMO/End Mode of Procurement Advertisement Post of IB Submission Notice of Bids Award Signing Signing Hands (in Pesos) MODE *Procurement of goods and services is conducted on a quarterly basis*	215,000		215,000.00	ရှင်	1st Of	1st Of	1et Ofr	5	8		101 INVENTORY / COMPUTER SUPPLIES	01101101
PMO/End Mode of Procurement Advertisement Opening of Award Signing Hotce of Hoses) Procurement of goods and services is conducted on a Signing Hotce of Hotel Funds (in Pesos)						pasis	quarterly					
PMO/End Mode of Procurement Advertisement Opening of Award Signing House (in Pesos) Note of Procurement Advertisement Opening of Award Signing Hunds (in Pesos)					lucted on a	services is conc	t of goods and s	"Procuremen				
Total	(EAO)	MOOE	(in Pesos)	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Post of IB		PMO/End User		Code (PAP)
	Capital Outlay		- 1		COLL	EMENT OUTE	IVE PROCOR	IENIA				



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

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Tagum City



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

Updated Annual Procurement Plan (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

Tagum City

				ATIVE PROCUE	TENTATIVE PROCUREMENT SCHEDULE)ULE			Estima	Estimated Budget (PhP)
	PMO/End	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	- 1	Total	- 1
(PAP)	User	MOCIO CI PITOCLI BITIBITI	Post of IB		Award	Signing	Funds		(In Pesos)	(In Pesos) MODE
			*Procureme	nt of goods and	*Procurement of goods and services is conducted on a	icted on a		-		
				quarterly basis"	basis			\vdash		
								\dashv		
FRINTER CONSUMABLES FINITE & FAX WASHING CONSUMABLES			n/a	20	n/a	n/a	GOP	-	306,200.00	306,200.00
2nd Ottorion	2	Public Bidding	n/a	n∕a	n/a	n/a	GOP	-	162,100.00	162,100.00
3rd Quarter	Pu	Public Bldding	n/a	n/a	n/a	n/a	GOP	+	164,000.00	164,000.00
4th Quarter	2	Public Bidding	n/a	n/a	n/a	n/a	GOP	-	187,000.00	187,000.00
THE PROPERTY OF								_	819,300.00	819,300.00
11101101 SURVEYING EQUIPMENT & ACCESSORIES								+		
1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	+-		
2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	+	1,000,000.00	1,000,000.00
3rd Original			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		
Ath Ottoday			4th Qt	4 유	4th Qtr	4th Qtr	GOP	-		
HI MUNICIPALITY								+	1,000,000.00	1,000,000.00
MADICAL EQUIDMENT SIDDIES A MATERIALS								-		
1st Quarter	Pu	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	+-	80,000.00	80,000.00
2nd Quarter	Pu	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
3rd Quarter	Pu	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
4th Oraniror			4바 유	4th Qtr	4차 오남	4th Qt	GOP	+-		
TO A STATE OF THE								_	80,000.00	80,000.00
4101101 MANIDOMED / John Orders - Condinge)								-		
1 of Charles	nd	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qt	GOP	-	500,000.00	500,000.00
2nd Quarter	nd	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	521,000.00	521,000.00
2rd Ouarter	Pu	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	1,100,000.00	1,100,000.00
ord quarter	0	Public Bidding	4 Qr	44 유	4h Qt	4th Qt	GOP	-	900,000.00	900,000.00
401 Quarrer	5	RIIMPIC CHIMPICS OFFI							3,021,000.00	3,021,000.00
ADA CIETA ADDITANTO LIBRIDANTO O ANTI CODDOCATO								_		
1st Dispres	Pu	Public Bidding	1st Qtr	1st Qtr	1st Qt	1st Qtr	GOP		115,250.00	115,250.00
1st Quarter	0	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		125,250.00	125,250.00
274 Quarter	0.00	Diship Didding	3rd Qt	3rd Qtr	3rd Qtr	3rd Qtr	GOP		2,572,000.00	2,572,000.00
AF O'CALL	0 6	Public Bidding	华段	41 유	4 유	4는 오는	GOP		1,072,000.00	1,072,000.00
40 Quarter	77	BIN DIWAITE							3,884,500.00	3,884,500.00
		Sub-total Page 6 >>	Ì					-	8,804,800.00	8,804,800.00



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI Tagum City

Updated Annual Procurement Plan (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

		Consolidated - Goods of Nerated Services - F. Page	TENTA:	TIVE PROCUR	E I	IT SCHE	TENTATIVE PROCUREMENT SCHEDULE	IT SCHEDULE	
Code PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	
			*Procuremen	t of goods and	services is conducted on a	lucted on a			
			Floodighton	ricculation in advantage and services	basis	and out of			
_									
LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Ridding	1st Qtr	1st Qbr	1st Qtr	1st Qtr	GOP		
1st Quarter		Dublic Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		v.
2nd Quarter		Sphio Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		ŀ
3rd Quarter			4th Otr	4 Qr	45 Q	4타 유	GOP		
4th Quarter		C Diccomy							
CANDADA TERRETARIA DE CONTONO									
VISUTION NEWSPAPERS BOOKS, MAPS & OTHER PUBLICATIONS			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		1
1st Quarier			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		1
2nd Quarter			and Otr	3rd Qtr	3rd Qt	3rd Qtr	GOP		
3rd Quarter			4th Otr	440	4는 오라	4는 오는	GOP		7
4th Quarter			4	į					
01101101 DISASTER CONTINGENCIES				200	2	194 07	ရှင်		9
1st Quarter		Public Bidding	40 P.C.	40 PMC	and Of	2nd Of	စ္		0
2nd Quarter		Public Bidding	200	40 Pec	40 Per	40 Pag	9		•
3rd Quarter		Public Bidding	all Of	4 Se Se	4407	4th Ot	ဓမ္မ		0
4th Quarter		Public Blading	100 100	ole int		1			
01101101 PROCUREMENT OF SERVICE VEHICLE			2	10 10	det Off	10 10	ဝဝှာ		
1st Quarter			lat Ma	and or other	20 Put	and Ot	9		25
2nd Quarter			10 PU	40 Pag	40 Pag	and Off	G G		2
3rd Quarter			4507	450	4th Ot	410	gop		int.
4th Quarter			401.740	40) 40	Alle Little	101 410			
01101101 NETWORK / STRUCTURED CABLING							3		
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DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE DEPARTMENT OF PUBLIC WORKS & HIGHWAYS Republic of the Philippines REGION XI

Tagum City

Updated Annual Procurement Plan (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

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PREPARED / SUBMITTED BY:

RECOMMENDED BY

APPROVED BY:

GRACE TY S. HACHO
Engineer II
OIC- Head, Procurement Unit

BAC Chairperson