

DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan (APP) for FY 2023 (Good and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurem- ent (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS	
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PURCHASE OF OFFICE SUPPLIES/ACCESSORIES														
	1st quarter								GOP	950,000.00		P 950,000.00		
	2nd quarter													
320101108779000. EAO	PR NO. 2023-05-010- Supply, Delivery and Installation of Fuel Tank for use of DPWH-MPSDEO	DPWH- MPSDEO	NO	Shopping	6/9/2023	06/15/2023	06/29/2023	n/a		P 950,000.00			Purchase of office accessories	
	3rd quarter													
	4th quarter													
PURCHASE OF EQUIPMENT														
	1st quarter	Construction Section							GOP	872,500.00	-	P 872,500.00		
	2nd quarter													
200000100017000	PR NO. 2023-05-008- Purchase of Equipment for Use of Maintenance Section	DPWH- MPSDEO	No	Shopping	6/9/2023	06/15/2023	06/29/2023	n/a		P 872,500.00			Purchase of Equipment	
	3rd quarter													
	4th quarter													
PURCHASE OF DIESEL FUEL														
	1st quarter								GOP	1,275,000.00	-	P 1,275,000.00		
	2nd quarter													
320101108780000. EAO	PR NO. 2023-05-010A- Purchase of Diesel for use of DPWH-MPSDEO Heavy Equipment and Services Vehicles	DPWH- MPSDEO	No	Direct Retail Purchase	n/a	n/a	n/a	n/a		P 1,275,000.00			Purchase of diesel fuel	
320101108779000. EAO	PR NO. 2023-05-011- Services Vehicles and Purchase of Diesel for use of Service Vehicles Quality Assurance Section													
	3rd quarter													
	4th quarter									2,096,000.00		P 2,096,000.00		
PURCHASE OF CONSTRUCTION MATERIALS														
	1st quarter								GOP					
	2nd quarter													
200000100017000	PR NO. 2023-05-006- Purchase of Materials for the Use of Maintenance Section	DPWH- MPSDEO	NO	Shopping	5/11/2023	05/17/2023	05/31/2023	n/a		P 846,000.00			Purchase of painting materials	
200000100017000	PR NO. 2023-05-007- Purchase of Asphalt for Use of Maintenance Activities	DPWH- MPSDEO	NO	Shopping	5/11/2023	05/17/2023	05/31/2023	n/a		P 300,000.00			Purchase of construction materials	
200000100017000	PR NO. 2023-05-009- Purchase of Construction Materials for Use of Maintenance Section	DPWH- MPSDEO	NO	Shopping	6/9/2023	06/15/2023	06/29/2023	n/a		P 950,000.00			Purchase of construction materials	

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					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd quarter												
	4th quarter												
SECURITY SERVICES													
	1st quarter									1,399,800.00		P 1,399,800.00	
	2nd quarter											P -	
300203102261000. EAO	23GPM001- Security Services for Day and Night Shift of DPWH-Mountain Province Second District Engineering Office	DPWH-MPSDEO	NO	Public Bidding	4/27/2023	05/17/2023	05/31/2023	06/06/2023	GOP	P 1,399,800.00		P 1,399,800.00	Purchase of Security Services
	3rd quarter												
	4th quarter												

PREPARED BY:

PAULO P. DIANO
OIC-Head, Procurement Unit
Date: 7-26-2023

RECOMMENDING APPROVAL:

JOHNEL K. EMENGGA
BAC Chairman
Date: 7-26-2023

APPROVED BY:

RUSTOM A. MARTINEZ
District Engineer
Date: 7-26-2023