

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS) as of June 30, 2023

Code (PAP)	Procurement Program (Project)	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule of Each Procurement Activity				Contract Signing	Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
				Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award				Total	MOOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1. Asset Preservation Program												
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads												
310103101192000.PC	23PN0001- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Jct Talubin - Barlig - Natonin - Paracelis - Calacad Rd - KO472 + 350 - KO472 + 1830	YES	Competitive Bidding	4/5/2023	4/27/2023	6/26/2023	n/a		GoP	P 26,253,220.00		26,253,220.00	Upgrading of Damaged Paved Roads
310106100894000.PC	23PN0002- Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads, Mt. Province - Iugao Rd (Killing-Paracelis Sect) - KO476+380 - KO477+000	YES	Competitive Bidding	12/9/2022	12/28/2022	5/2/2023	5/11/2023		GoP	P 23,563,120.00		23,563,120.00	Upgrading of Damaged Paved Roads
310106100895000.PC	23PN0003- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads- Tertiary Roads-Mt. Province-Iugao Rd (Killing-Paracelis Sect) - KO466+777 - KO467+360	YES	Competitive Bidding	4/26/2023	5/17/2023	6/6/2023	6/15/2023		GoP	P 19,052,180.00		19,052,180.00	Upgrading of Damaged Paved Roads
310106100897000.PC	23PN0004- Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads, Mt. Province - Isabela Rd - (S0033332Z), Chainage 792 - Chainage 1244, Chainage 1351 - Chainage 1452, Chainage 6996 - Chainage 7658	YES	Competitive Bidding	12/9/2023	12/28/2023	5/2/2024	5/11/2024		GoP	P 38,432,660.00		38,432,660.00	Upgrading of Damaged Paved Roads
310106100898000.PC	23PN0005- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Asset Preservation Program -Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads Banao Access Rd KO466+743 - KO467+338 Paracelis, Mountain Province	YES	Competitive Bidding	12/1/2023	12/20/2023	1/25/2024	1/31/2024		GoP	P 19,445,160.00		19,445,160.00	Upgrading of Damaged Paved Roads
	b. Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads												
310109101288000.PC	23PN0006- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of roads with slips, Slope collapse and Landslide - Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis-Calacad Rd KO455+600-KO455+615, KO455+743-KO455+759.8, KO457+465-KO457+510, KO458+1288-KO458+1314.8, KO458+223-KO458+238, KO458+298-KO458+324.8, KO458+350-KO458+395.6, KO459+720-KO459+800, KO460+620-KO460+665, KO461+700-KO461+733.3, KO463+028-KO463+087.7, KO463+445-KO463+465.1, KO463+995-KO463+1015	YES	Competitive Bidding	2/28/2023	3/22/2023	5/2/2023	5/11/2023		GoP	P 34,278,440.00		34,278,440.00	Rehabilitation of Road slips
310109101289000.PC	23PN0007- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with slips, Slope collapse and Landslide - Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis-Calacad Rd KO427+180-KO427+200, KO436+978-KO437+007, KO437+794-KO437+824, KO438+220-KO438+258, KO451+225-KO451+251, KO451+310-KO451+330, KO451+575-KO451+590, KO451+620-KO451+645, KO452+940-KO452+975, KO452+714-KO452+734, KO455+532-KO455+555	YES	Competitive Bidding	12/1/2022	1/31/2023	5/2/2023	5/11/2023		GoP	P 21,513,940.00		21,513,940.00	Reconstruction of Road slips
310109101290000.PC	23PN0008- Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Jct Talubin - Barlig - Natonin - Paracelis - Calacad Rd - KO391 + 900 - KO391 + 915, KO403 + 795 - KO403 + 825, KO404 + 073 - KO404 + 088, KO404 + 291 - KO404 + 326, KO405 + 641 - KO405 + 657, KO405 + 700 - KO405 + 716, KO405 + 870 - KO405 + 892	YES	Competitive Bidding	12/1/2022	12/20/2022	5/2/2023	5/11/2023		GoP	P 16,874,620.00		16,874,620.00	Reconstruction of Road slips
310109101291000.PC	23PN0009- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Jct Talubin - Barlig - Natonin - Paracelis - Calacad Rd - KO406 + 005 - KO406 + 020, KO412+317 - KO412 +353, KO413 +460 - KO413 + 480, KO413 + 647 - KO413 +673, KO413 + 903 - KO413 + 933	YES	Competitive Bidding	12/1/2022	12/20/2022	1/25/2023	1/31/2023		GoP	P 12,926,200.00		12,926,200.00	Reconstruction of Road slips
310106100896000.PC	23PN0036- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged paved roads - Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis-Calacad Rd - KO 463 + (-122) - KO463 + 101, KO464+379 - KO464+800	YES	Competitive Bidding	3/1/2023	3/22/2023	5/2/2023	5/11/2023		GoP	P 96,500,000.00		96,500,000.00	Reconstruction of Road slips

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS) as of June 30, 2023

Code (PAP)	Procurement Program (Project)	Is this an early Procurement (YES/NO)	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
			Mode of Procurement	Advs/Posting of IB/REOI	Subj/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Network Development Program											
	a. Construction of Missing Links/ New Roads											
310205100890000.PC	23PM0010- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Tanudan - Barlig - Ifugao Road (Tanudan - Barlig Section) Mountain Province	YES	Competitive Bidding	2/28/2023	3/22/2023	5/2/2023	5/11/2023	GoP	P 29,500,000.00		29,500,000.00	Construction of Missing Links
310205100895000.PC	23PM0011- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/New Roads - Tanudan-Barlig-Ifugao Road (Barlig-Banaue Section), Mountain Province	YES	Competitive Bidding	12/9/2022	12/28/2022	1/25/2023	1/31/2023	GoP	P 29,400,000.00		29,400,000.00	Construction of Missing Links
	b. Paving of Unpaved Roads - Tertiary Roads											
31020910041200.PC	22PM0012- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Mt. Province - Ifugao Rd (Kiling-Paracelis Sect.) K0456-(-085)		Competitive Bidding	12/9/2022	12/28/2022	1/25/2023	1/31/2023	GoP	P 10,808,420.00		10,808,420.00	Paving of Unpaved Roads
310209100413000.PC	23PM0013- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Tertiary Roads Mt. Province - Ifugao Rd (Kiling-Paracelis Section) K0474-837 - K0475-256 Paracelis, Mountain Province	YES	Competitive Bidding	12/1/2022	12/20/2022	1/25/2023	1/31/2023	GoP	P 6,973,680.00		6,973,680.00	Paving of Unpaved Roads
310209100414000.PC	23PM0014- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Mt. Province - Ifugao Rd (Kiling-Paracelis Sect.) K0469+000 - K0469+760	YES	Competitive Bidding	2/28/2023	3/22/2023	5/24/2023	6/1/2023	GoP	P 18,009,460.00		18,009,460.00	Paving of Unpaved Roads
31021210024000.PC	23PM0015- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Paving of Unpaved Roads - Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis-Calaac Road K0408+741-K0408+939, K0410+816-K0410+942	YES	Competitive Bidding	2/1/2023	2/21/2023	6/26/2023	n/a	GoP	P 24,451,000.00		24,451,000.00	Paving of Unpaved Roads
310212100245000.PC	23PM0016- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program- Paving of Unpaved Roads - Tertiary Roads Mt. Province - Isabela Rd (S00535LZ) Chainage 21780-Chainage 21883 Paracelis, Mountain Province	YES	Competitive Bidding	12/1/2022	12/20/2022	1/25/2023	1/31/2023	GoP	P 4,037,600.00		4,037,600.00	Paving of Unpaved Roads
310212100246000.PC	23PM0017- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Paving of Unpaved Roads - Tertiary Roads- Jct. Talubin- Barlig-Natonin-Paracelis- Calaacad Rd. (S04030LZ) Chainage 1500 - Chainage 1680	YES	Competitive Bidding	4/5/2023	4/27/2023	5/24/2023	6/1/2023	GoP	P 7,681,240.00		7,681,240.00	Paving of Unpaved Roads
	3. Bridge Program											
	B. ORGANIZATIONAL OUTCOME 2											
	<i>Protect Lives and Properties Against Major Floods</i>											
	1. Flood Management Program											
	a. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems											
320101108778000.PC	23PM0018- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Duli Flood Control, Sta. 123 + 580 - Sta. 123 + 680 (R.S.), Sta. 123 + 800 - Sta. 124 + 350 (R.S.), Bunot, Paracelis, Mountain Province	YES	Competitive Bidding	12/1/2022	12/20/2022	5/24/2023	6/1/2023	GoP	P 62,725,000.00		62,725,000.00	Construction of Flood Mitigation Structure
320101108779000.PC	23PM0019- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Buringal Proper Flood Control, Sta. 065 + 287 - Sta. 065 +867 (L.S.), Buringal, Paracelis, Mountain Province	YES	Competitive Bidding	12/1/2022	12/20/2022	1/25/2023	1/31/2023	GoP	P 67,550,000.00		67,550,000.00	Construction of Flood Mitigation Structure
320101108780000.PC	23PM0020- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Carupan Flood Control, Sta. 74 + 155 - Sta. 74 + 166 (L.S.), Anonay, Paracelis, Mountain Province	YES	Competitive Bidding	12/1/2022	12/20/2022	5/24/2023	6/1/2023	GoP	P 62,725,000.00		62,725,000.00	Construction of Flood Mitigation Structure

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS) as of June 30, 2023

Code (PAP)	Procurement Program (Project)	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule of Each Procurement Activity				Contract Signing	Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
				Advs/Posting of IB/REOI	Subj/ Opening of Bids	Notice of Award				Total	MOOE	CO	
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM									P	-	-	
	1. Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System									P	-	-	
	Water Supply												
300205100004000.PC	23PM0044- CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector System	Public	Competitive Bidding	5/25/2023	6/15/2023	6/29/2023	n/a		GoP	P	2,316,000.00	2,316,000.00	Construction of RainWater Collector
	2. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)										-	-	
300203102261000.PC	23PM0021- CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Cassag-Bacarr-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Sinokey Hill, Maklo Sphinx, Maburubot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mountain Province	Public	Competitive Bidding	12/1/2022	12/20/2022	1/25/2023	1/31/2023		GoP	P	54,619,000.00	54,619,000.00	Paving of Unpaved Roads
	3. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)										-	-	
300204101323000.PC	23PM0022- CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Paracelis-Cassag-Maklo-Camparadi - Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	Competitive Bidding	12/9/2022	12/28/2022	1/25/2023	1/31/2023		GoP	P	4,900,000.00	4,900,000.00	Paving of Unpaved Roads
300204101324000.PC	23PM0023- CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Fina-g - Banawal Proper Road connecting Banawal Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bamboo, Corn and Food Processing Industries, Natonin, Mountain Province	Public	Competitive Bidding	2/1/2023	2/21/2023	3/10/2023	3/20/2023		GoP	P	4,900,000.00	4,900,000.00	Paving of Unpaved Roads
300204101325000.PC	23PM0024-Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Poblacon Natonin - Nadiucayan - Sallok Road Connecting Nadiucayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	Competitive Bidding	1/12/2023	1/31/2023	2/17/2023	2/27/2023		GoP	P	4,900,000.00	4,900,000.00	Paving of Unpaved Roads
300204101326000.PC	23PM0025- CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Jct. Naisuso-Bacarr-BANTANS-MPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	Competitive Bidding	2/28/2023	3/22/2023	5/2/2023	5/11/2023		GoP	P	24,500,000.00	24,500,000.00	Paving of Unpaved Roads
300204101327000.PC	23PM0026- Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Poblacon Natonin - Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	Public	Competitive Bidding	2/28/2023	3/22/2023	5/2/2023	5/11/2023		GoP	P	4,900,000.00	4,900,000.00	Paving of Unpaved Roads
300204101328000.PC	23PM0027- CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Poblacon, Paracelis-Bantay-Buringal Road in Support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	Competitive Bidding	2/1/2023	2/21/2023	3/10/2023	3/20/2023		GoP	P	4,900,000.00	4,900,000.00	Paving of Unpaved Roads

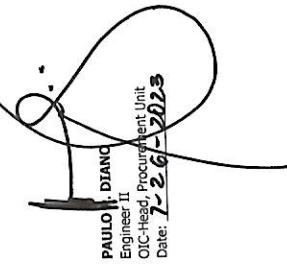
UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS) as of June 30, 2023

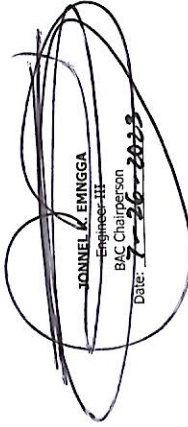
Code (PAP)	Procurement Program (Project)	PNO/ End-User	Is this an early Procure ment (YES/ NO)	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
				Mode of Procurement	Ads/Posting of TB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities												
300215102495000.PC	23PM0039- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Improvement of Paracelis-Tabuk-Malg Road, Paracelis, Mountain Province	Public	YES	Competitive Bidding	4/26/2023	5/17/2023	6/26/2023	n/a	GoP	P 96,500,000.00		96,500,000.00	Paving of Access roads leading to Major Facilities
300215102460000.PC	23PM0040- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Improvement of Agunaldo-Natonin Road, Natonin, Mountain Province	Public	YES	Competitive Bidding	4/26/2023	5/17/2023	6/26/2023	n/a	GoP	P 96,500,000.00		96,500,000.00	Construction of Access roads leading to Major Facilities
	D. BASIC INFRASTRUCTURE PROGRAM												
	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities												
	Local Roads and Bridges-Local Roads												
300222100145000.PC	23PM0028- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Road, Aronat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/12/2023	1/31/2023	2/17/2023	2/27/2023	GoP	P 4,950,000.00		4,950,000.00	Road Concreting
300222100146000.PC	23PM0029- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Road connecting to Indigenous People (IP) Communities, Improvement of Road, Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	2/1/2023	2/21/2023	3/10/2023	3/20/2023	GoP	P 4,950,000.00		4,950,000.00	Road Concreting
300222100147000.PC	23PM0030- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities, Improvement of Road, Kaleo, Barlig, Mountain Province	Public	YES	Competitive Bidding	1/12/2023	1/31/2023	2/17/2023	2/27/2023	GoP	P 4,950,000.00		4,950,000.00	Road Concreting
300222100148000.PC	23PM0031- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities, Improvement of Road, Buligue, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/12/2023	1/31/2023	2/17/2023	2/27/2023	GoP	P 4,950,000.00		4,950,000.00	Road Concreting
300222100149000.PC	23PM0032- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP)- Access Roads and/or Bridges From National Roads connecting to Indigenous People (IP) Communities, Improvement of Road, Salok, Natonin, Mountain Province	Public	YES	Competitive Bidding	2/28/2023	3/22/2023	5/2/2023	5/11/2023	GoP	P 4,950,000.00		4,950,000.00	Road Concreting
300221102691000.PC	23PM0041- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Sitio Cassag - Barangay Bacarr, Sitio Cawayan - Barangay Buringal Proper Samar Road leading to Smokey Hill in the Municipality of Paracelis, Mountain Province	Public	YES	Competitive Bidding	4/5/2023	4/27/2023	5/17/2023	5/25/2023	GoP	P 9,900,000.00		9,900,000.00	Road Concreting
300221102690000.PC	23PM0043- CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Kadalcan - Kaleo - Ogo-ogo, Barlig, Mountain Province (Phase III)	Public	YES	Competitive Bidding	4/26/2023	5/17/2023	6/6/2023	6/15/2023	GoP	P 4,950,000.00		4,950,000.00	Road Concreting
	E. LOCAL PROGRAM												
	1. National Building Program Buildings and Other Structures												
	A. Multipurpose/Facilities												
300226105455000.PC	23PM0033- Convergence and Special Support Program: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to Support Social Services, Construction (Completion) of Multi-Purpose Building, Pallood, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/12/2023	1/31/2023	2/17/2023	2/27/2023	GoP	P 3,960,000.00		3,960,000.00	Completion of Multi-purpose building
300226105456000.PC	23PM0034- Convergence and Special Support Program: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to Support Social Services, Construction (Completion) of Multi-Purpose Building, Butac, Natonin, Mountain Province	Public	YES	Competitive Bidding	1/12/2023	1/31/2023	2/17/2023	2/27/2023	GoP	P 4,455,000.00		4,455,000.00	Completion of Multi-purpose building

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS) as of June 30, 2023

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS) as of June 30, 2023														
Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget			Remarks (Brief Description of Projects)		
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
30010520098000.PC	23PM0035- Local Program - National Building Program, Buildings and Other Structures - Multipurpose/Facilities, Construction of DPWH Mountain Province 2nd DEO Support Facilities (Completion), Sallok, Natonin, Mountain Province	Public	YES	Competitive Bidding	2/28/2023	3/22/2023	5/2/2023	5/11/2023	GoP	P	29,399,999.00		29,399,999.00	Completion of Office Building
300226105457000.PC	23PM0042- Convergence and Special Support Program: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building (Senior Citizens Center), Paracelis, Mountain Province	Public	YES	Competitive Bidding	5/25/2023	6/16/2023	6/29/2023	n/a	GoP	P	4,950,000.00		4,950,000.00	Completion of Senior Citizen Building
2000001.00020000	F. MAINTENANCE PROJECTS 23PM0045- Maintenance, Repair and Rehabilitation of Infrastructure Facilities-Flood Control and Drainage Systems, Structure, and Related Facilities: Repair/Maintenance of Sifru River Retevment 10, Palitud, Paracelis, Mountain Province	Public	NO	Competitive Bidding	4/26/2023	5/17/2023	6/6/2023	6/15/2023	GoP	P	4,214,000.00		4,214,000.00	Repair/Maintenance of Flood Control
2000001.00019000	23PM0046- Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities- Public Buildings: 1.Repair/Maintenance of DENR Building-CENRO-Main Building, Poblacion, Paracelis, Mountain Province 2.Repair/Maintenance of DPWH Building Mountain Prov. 2nd District Engineering Office Area Shop Building Sallok, Natonin, Mountain Province	Public	NO	Competitive Bidding	5/25/2023	6/15/2023	6/29/2023	n/a	GoP	P	1,350,000.00		1,350,000.00	Repair/Maintenance of Building
										1,019,564,933.00				

Submitted by:


PAULO DIANO
Engineer II
OIC-Head, Procurement Unit
Date: 7-26-2023


JONNEL K. EMANGGA
Engineer-III
BAC Chairperson
Date: 7-26-2023

Approved by:


RUSTOM A. MARTINEZ
District Engineer
Date: 7-26-2023