



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE XII**  
Koronadal City, South Cotabato

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 & 2021** (January-June 2022)

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
'310201100943000 22MO0001	Road Widening - Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1667 + 200 - K1669 + 000, K1684 + 800 - K1686 + 800, Aleosan, North Cotabato	Construction Division	Yes	Competitive Bidding	11/25/2021 11/31/2021	12/15/2021	02/17/2022	03/07/2022	GAA FY 2022	111,940,000.00	-	111,940,000.00	Road Widening
'310109100912000 22MO0005	CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE - KIDAPAWAN-ILOMAVIS TOURIST ROAD - K1635+715+K1635+785, KIDAPAWAN CITY	Construction Division	Yes	Competitive Bidding	12/08/2021 12/14/2022	12/28/2022	05/24/2022	06/15/2022	GAA FY 2022	101,325,000.00	-	101,325,000.00	CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE
'310201100942000 22MO0006	ROAD WIDENING - DAVAO-COTABATO ROAD (JCT DIGOS-COTABATO SECT), K1618+083 - K1618+244, K1621+779 - K1623+485, KIDAPAWAN CITY	Construction Division	Yes	Competitive Bidding	12/08/2021 12/14/2022	12/28/2022	05/24/2022	06/23/2022	GAA FY 2022	101,325,000.00	-	101,325,000.00	Road Widening
'310205100872000 22MO0007	CONSTRUCTION OF CONCRETE ROAD DOROLUMAN-ARAKAN-PRES. ROXAS-KADINGILAN ROAD, NORTH COTABATO, STA. 9+240-STA. 12+740 (CONCRETE), STA. 12+740-STA. 13+780 (GRAVEL), PRES. ROXAS, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	02/16/2022 02/22/2022	03/07/2022	03/24/2022	05/16/2022	GAA FY 2022	107,674,700.00	-	107,674,700.00	CONSTRUCTION OF CONCRETE ROAD
'310305101548000 22MO0008	WIDENING OF BRIDGE - KABACAN BR. I (B00265MN) ALONG PACO-ROXAS-ARAKAN VALLEY-JCT. DAVAO-BUKIDNON ROAD, PRESIDENT ROXAS, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	01/07/2022 01/13/2022	01/27/2022	02/17/2022	03/15/2022	GAA FY 2022	116,041,250.00	-	116,041,250.00	WIDENING OF BRIDGE

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'300217100095000 22MO0009	CONSTRUCTION OF ROAD, BENOLIGAN-ONICA-DALAPITAN ROAD, STA.0+000-STA. 2+440, KIDAPAWAN CITY AND MATALAM, NORTH COTABATO	Construction Division	No	Competitive Bidding	1/28/2022 03/02/2022	2/17/2022	03/08/2022	03/21/2022	GAA FY 2022	48,250,000.00	-	48,250,000.00	Construction of Concrete Road
'310202101053000 22MO0011	ROAD WIDENING-BUKIDNON-COTABATO ROAD, K1615+357-K1617+996, CARMEN, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	11/25/2021 11/31/2021	12/15/2021	05/31/2022	06/24/2022	GAA FY 2022	101,325,000.00		101,325,000.00	Road Widening
'310202101052000 22MO0012	ROAD WIDENING - BANISILAN-GUILING-ALAMADA-LIBUNGAN ROAD, K1638+000 - K1640+945, BANISILAN, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	12/08/2021 12/14/2021	12/28/2021	05/30/2022	06/16/2022	GAA FY 2022	101,325,000.00	-	101,325,000.00	Road Widening
31020410171000 22MO0013	CONSTRUCTION OF BYPASS AND DIVERSION ROADS - MALAPAG - TINIMBACAN - BANISILAN BYPASS ROAD, STA.16+640 - STA.18+200, STA.18+780-STA.19+166, BANISILAN, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	10/27/2021 11/02/2021	11/17/2021	02/18/2022	03/15/2022	GAA FY 2022	67,550,000.00	-	67,550,000.00	Construction of Concrete Road
'300217100098000 22MO0017	CONSTRUCTION OF ROAD, SAN VICENTE-NEW CARIDAD-LA ESPERANZA-BULAKANON ROAD, STA. 0+000 - STA. 2+434, MAKILALA AND TULUNAN, NORTH COTABATO	Construction Division	No	Competitive Bidding	1/28/2022 03/02/2022	2/17/2022	03/10/2022	03/21/2022	GAA FY 2022	48,250,000.00	-	48,250,000.00	Construction of Concrete Road
'310201100938000 22MO0018	Road Widening - Cotabato-Marbel-Ala Road along Datu Odin Sinsuat (Kurintem to MSU) – (I) Chainage K1823+795-K1824+295, Datu Odin Sinsuat, Maguindanao	Construction Division	No	Competitive Bidding	05/27/2022 06/02/2022	06/16/2022	06/27/2022	07/28/2022	GAA FY 2022	14,480,790.00	-	14,480,790.00	Road Widening
320102104737000 22MO0020	CONSTRUCTION OF RIVERBANK PROTECTION (REVTMENT) ALONG TAMONTAKA-CAPITON-TANUEL RIVER , (TAMONTAKA SECTION-PHASE I), STA 0 + 000 - STA 0 + 421, DATU ODIN SINSUAT, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	82,024,859.00	-	82,024,859.00	Construction of Revetment
320102104738000 22MO0021	CONSTRUCTION OF RIVERBANK PROTECTION (REVTMENT) ALONG TAMONTAKA-CAPITON-TANUEL RIVER , (TAMONTAKA SECTION-PHASE II), STA 0 + 421 - STA 0 + 851, DATU ODIN SINSUAT, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	82,024,542.28	-	82,024,542.28	Construction of Revetment

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320102104739000 22MO0022	CONSTRUCTION OF RIVERBANK PROTECTION (REVTMENT) ALONG TAMONTAKA-CAPITON-TANUEL RIVER , (TAMONTAKA SECTION-PHASE II), STA 0 + 851 - STA 1 + 401, DATU ODIN SINSUAT, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	82,024,630.37	-	82,024,630.37	Construction of Revetment
320102104740000 22MO0023	CONSTRUCTION OF RIVERBANK PROTECTION (REVTMENT) ALONG TAMONTAKA-CAPITON-TANUEL RIVER , (TAMONTAKA SECTION-PHASE IV), STA 1 + 401 - STA 1 + 949, DATU ODIN SINSUAT, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	81,250,779.40	-	81,250,779.40	Construction of Revetment
320102104741000 22MO0024	Construction of River Bank Protection (Revetment) at Esteros River-Upstream, Phase II, Sta 0+000-Sta 0+200, Cotabato City	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	28,949,922.80	-	28,949,922.80	Construction of Revetment
320102104742000 22MO0025	CONSTRUCTION OF RIVERBANK PROTECTION (REVTMENT) AT ESTEROS RIVER-UPSTREAM, PHASE III, STA 0 + 200 - STA 0 + 796, COTABATO CITY	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	82,024,973.40	-	82,024,973.40	Construction of Revetment
300204101122000 22MO0027	ROAD FROM DATU BALABARAN BONSAIN FOOTBRIDGE, TAMONTAKA MOTHER NEAR THE SPECIAL ECONOMIC ZONE PASSING TO THE PROPOSED SEPTAGE TREATMENT PLANT FACILITY TO LEFT SIDE OF CITY HALL (PEOPLE'S PALACE) AND CHILDREN'S PARK, BARANGAY ROSARY HEIGHTS 10 LEADING TO JUNCTION OF COTABATO-ALA VALLEY-MARBEL ROAD (SINSUAT AVENUE), STA 0+490-STA 0+603, TAMONTAKA MOTHER, COTABATO CITY	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	3/23/2022	07/05/2022	GAA FY 2022	5,592,554.84	-	5,592,554.84	Construction of Concrete Road
300226100076000 22MO0038	Construction of Multi-Purpose Building, Barangay Ladia, Sultan Kudarat, Maguindanao	Construction Division	No	Competitive Bidding	05/13/2022 05/19/2022	06/02/2022	07/15/2022	08/01/2022	GAA FY 2022	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building
310104100371000 22MO0045	RECONSTRUCTION TO CONCRETE PAVEMENT - KIDAPAWAN - ALLAH JUNCTION ROAD, K1645+(-183) - K1646+329.10, DATU PAGLAS, MAGUINDANAO	Construction Division	No	Competitive Bidding	01/22/2022 01/28/2022	02/11/2022	05/31/2022	06/24/2022	GAA FY 2022	28,950,000.00		28,950,000.00	Reconstruction to Concrete Pavement
320101107768000 22MO0046	CONSTRUCTION OF FLOOD CONTROL STRUCTURE, STA 0 + 000 - STA 0 + 320, CALIAN, MANGUDADATU, MAGUINDANAO	Construction Division	Yes	Competitive Bidding	12/08/2021 12/14/2021	12/28/2021	02/18/2022	03/07/2022	GAA FY 2022	81,059,486.75		81,059,486.75	Construction of Flood Mitigation Structure

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'320101107769000 22MO0047	CONSTRUCTION OF FLOOD CONTROL, MASLABENG PHASE I, STA 0+000-STA 0+266, BULUAN, MAGUINDANAO	Construction Division	Yes	Competitive Bidding	12/07/2021 12/13/2021	12/27/2021	03/21/2022	05/12/2022	GAA FY 2022	81,059,129.86		81,059,129.86	Construction of Flood Mitigation Structure
'32010110770000 22MO0048	CONSTRUCTION OF FLOOD CONTROL, MASLABENG PHASE II, STA 0+266-STA 0+531, BULUAN, MAGUINDANAO	Construction Division	Yes	Competitive Bidding	12/07/2021 12/13/2021	12/27/2021	03/21/2022	04/11/2022	GAA FY 2022	81,059,129.86		81,059,129.86	Construction of Flood Mitigation Structure
'320102104735000 22MO0049	CONSTRUCTION OF REVETMENT ALONG RIO GRANDE DE MINDANAO (DOWNSTREAM), BRGY. BUAYAN TO BRGY. KINUDAL (PHASE I), STA 0 + 000 - STA 0 + 480, DATU PIANG, MAGUINDANAO	Construction Division	Yes	Competitive Bidding	12/03/2021 12/09/2021	12/23/2021	03/21/2022	04/11/2022	GAA FY 2022	82,024,233.29		82,024,233.29	Construction of Revetment
'320102104735000 22MO0050	CONSTRUCTION OF REVETMENT ALONG RIO GRANDE DE MINDANAO (DOWNSTREAM), BRGY. BUAYAN TO BRGY. KINUDAL (PHASE II), STA 0 + 000 - STA 0 + 475, DATU PIANG, MAGUINDANAO	Construction Division	Yes	Competitive Bidding	12/03/2021 12/09/2021	12/23/2021	03/21/2022	04/11/2022	GAA FY 2022	81,059,585.80		81,059,585.80	Construction of Revetment - 564.48 lm
'320102104736000 22MO0051	CONSTRUCTION OF REVETMENT ALONG RIO GRANDE DE MINDANAO (UPSTREAM), STA 0 + 000 - STA 0 + 473, BRGY. REINA REGENTE, DATU PIANG, MAGUINDANAO	Construction Division	Yes	Competitive Bidding	12/03/2021 12/09/2021	12/23/2021	03/21/2022	04/11/2022	GAA FY 2022	81,059,111.69		81,059,111.69	Construction of Revetment
'300225100056000 22MO0052	CONSTRUCTION OF RIVER BANK PROTECTION (RIPRAP) AT BARANGAY MASLABENG, STA 0+531-STA 0+844, BULUAN, MAGUINDANAO	Construction Division	No	Competitive Bidding	2/23/2022 01/03/2022	03/11/2022	3/23/2022	04/11/2022	GAA FY 2022	49,499,405.92		49,499,405.92	Construction of Flood Mitigation Structure
'300225100058000 22MO0053	CONSTRUCTION OF SLOPE PROTECTION MASLABENG CONNECTING TALITAY ROAD, STA 0 + 120 - STA 0 + 584, BULUAN MAGUINDANAO	Construction Division	No	Competitive Bidding	2/23/2022 01/03/2022	03/23/2022	08/08/2022	08/15/2022	GAA FY 2022	39,599,671.55		39,599,671.55	Construction of Slope Protection Structure
'310109100911000 22MO0054	CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE-DEMOLOC-LITTLE BAGUIO-ALABEL RD, K1665+040.000-K1665+120.000, K1665+234.000-K1665+267.000, K1665+460.000-K1665+505.000, K1665+673.000-K1665+710.000, K1666+370.000-K1666+440.000, K1666+490.000-1666+540.000,K1666+580.000-K1666+633.000, K1668+069.000-K1668+112.000, K1668+135.000-K1668+151.000, K1668+244.000-K1668+296.000, K1668+350.000-K1668+388.000, K1668+635.000-K1668+660.000, ALABEL, SARANGANI	Construction Division	No	Competitive Bidding	12/07/2021 12/13/2021	12/27/2021	05/30/2022	06/27/2022	GAA FY 2022	104,026,953.29		104,026,953.29	Construction of Road Slope Protection Structure
'310305101549000 22MO0055	Widening of Bridge - Lun Masla Br. (B01047MN) along Sarangani-Davao Del Sur Coastal Road, Malapatan, Sarangani	Construction Division	No	Competitive Bidding	12/07/2021 12/13/2021	12/27/2021	03/23/2022	04/19/2022	GAA FY 2022	193,579,000.00		193,579,000.00	Widening of Bridge
'310305101546000 22MO0056	Widening of Bridge - Glan Br. (B01054MN) along Sarangani-Davao Del Sur Coastal Rd, Glan, Sarangani	Construction Division	No	Competitive Bidding	12/07/2021 12/13/2021	12/27/2021	03/23/2022	04/12/2022	GAA FY 2022	118,695,000.00		118,695,000.00	Widening of Bridge
'320101107781000 22MO0057	Construction of Tamadang Flood Control, Kiamba, Sarangani, Package A, Kiamba, Sarangani	Construction Division	Yes	Competitive Bidding	11/25/2021 11/31/2021	12/15/2021	03/23/2022	04/11/2022	03/10/2022	104,171,750.00		104,171,750.00	Construction of Flood Mitigation Structure

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'300207100420000 22MO0058	Construction of Maitum Municipal Police Station Building, Maitum, Sarangani	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	3/23/2022	04/12/2022	GAA FY 2022	1,544,000.00		1,544,000.00	Construction of Other Facilities - 1 Number of Facilities
300215100553000 22MO0059	CONSTRUCTION OF ROAD, JUNCTION NHW TO SITIO BAWI, STA. 0+000 - STA. 2+879.41, BARANGAY TANGO, GLAN, SARANGANI	Construction Division	Yes	Competitive Bidding	11/04/2021 11/10/2021	11/24/2021	03/08/2022	03/21/2022	GAA FY 2022	115,800,000.00		115,800,000.00	Construction of Concrete Road
'310207100190000 22MO0060	OFF-CARRIAGEWAY IMPROVEMENT - MARBELMAKAR ROAD - K1664 + 000 - K1665 + 487, K1667 + 038 - K1667 + 670, K1667 + 780 - K1671 + 980, POLOMOLOK, SOUTH COTABATO	Construction Division	No	Competitive Bidding	04/07/2022 04/13/2022	05/12/2022	08/08/2022	08/15/2022	GAA FY 2022	97,465,000.00		97,465,000.00	Off-Carriageway Improvement Construction of Traffic Island Concrete Road
300204101129000 22MO0061	CONSTRUCTION OF CONCRETE ROAD - POBLACION - SAN ISIDRO-LIBERTY-PULABATO-PALO ROAD CONNECTING TO HVCC PLANTATION AREAS AND TAMPAKAN PUBLIC MARKET IN SUPPORT OF AGRIBUSINESS INDUSTRY, STA. 6+893 - STA. 8+303, STA. 8+373 - STA. 9+933, STA. 9+943 - STA. 10+694, TAMPAKAN, SOUTH COTABATO	Construction Division	Yes	Competitive Bidding	11/04/2021 11/10/2021	11/24/2021	03/24/2022	04/12/2022	GAA FY 2022	107,724,880.00		107,724,880.00	Construction of Concrete Road
'300204101128000 22MO0062	CONSTRUCTION OF CONCRETE ROAD - NRJ CROSSING PALKAN-LAMCALIAF-KALSANGI ROAD CONNECTING , NATIONAL HIGHWAY IN SUPPORT OF AGRIBUSINESS, STA. 0+000.00 - STA. 3+666.5, POLOMOLOK, SOUTH COTABATO	Construction Division	Yes	Competitive Bidding	04/07/2022 04/13/2022	05/12/2022	05/31/2022	06/27/2022	GAA FY 2022	106,150,000.00		106,150,000.00	Construction of Concrete Road
'3002071006690000 22MO0063	Construction of Tupi Municipal Police Station Building, Tupi, South Cotabato	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	03/24/2022	04/20/2022	GAA FY 2022	1,640,500.00		1,640,500.00	Construction of Other Facilities - 1 Number of Facilities
'320102104736000 22MO0064	CONSTRUCTION OF BY-PASS AND DIVERSION ROADS - SILWAY 8-UPPER LABAY ROAD, (PACKAGE B), STA. 20+080 - STA. 21+220, STA. 21+280 - STA. 22+000, STA. 22+320 - STA. 23+339, GENERAL SANTOS CITY, SOUTH COTABATO	Construction Division	Yes	Competitive Bidding	12/03/2021 12/09/2021	12/23/2021	03/24/2022	05/03/2022	GAA FY 2022	106,150,000.00		106,150,000.00	Construction of Concrete Road
310109100916000 22MO0068	CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE - SURALLAH-LAKE SEBU-MAITUM ROAD, K1765+560.00 - K1765+605.60; K1793+251.00 - K1793+307.41; K1793+391.00 - K1793+499.65, LAKE SEBU, SOUTH COTABATO	Construction Division	No	Competitive Bidding	04/07/2022 04/13/2022	05/12/2022	06/15/2022	07/08/2022	GAA FY 2022	106,150,000.00		106,150,000.00	Construction of Slope Protection Structure
320102104743000 22MO0071	CONSTRUCTION OF RIVER BANK PROTECTION ALONG ALA RIVER, 0+000-0+995, STO. NIÑO, SOUTH COTABATO	Construction Division	Yes	Competitive Bidding	12/07/2021 12/13/2021	12/27/2021	03/24/2022	05/03/2022	GAA FY 2022	106,150,000.00		106,150,000.00	Construction of Revetment
'320102104744000 22MO0072	Construction of River Bank Protection along Banga River, Banga, South Cotabato	Construction Division	Yes	Competitive Bidding	11/25/2021 11/31/2021	12/15/2021	02/18/2022	03/10/2022	GAA FY 2022	101,325,000.00		101,325,000.00	Construction of Revetment
'300207100419000 22MO0073	Construction of Lake Sebu Municipal Police Station Building, Lake Sebu, South Cotabato	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	3/23/2022	04/21/2022	GAA FY 2022	1,640,500.00		1,640,500.00	Construction of Other Facilities - 1 Number of Facilities
'310201100945000 22MO0075	ROAD WIDENING-KIDAPAWAN-ALLAH JUNCTION ROAD - K1677+872-K1678+397, K1678+625-K1679+359, TACURONG CITY	Construction Division	No	Competitive Bidding	01/07/2022 01/13/2022	01/27/2022	05/31/2022	06/16/2022	GAA FY 2022	106,150,000.00		106,150,000.00	Road Widening

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'310205100869000 22MO0076	CONSTRUCTION OF MISSING LINKS/ NEW ROADS - COLUMBIO - LUTAYAN - KORONADAL ROAD, K1677+730.00 - K1677+760.00, K1678+200.00 - K1678+245.00, K1678+680.00 - K1678+710.00, K1679+700.00 - K1679+745.00, K1681+080.00 - K1681+152.55, K1682+340.00 - K1682+390.00, PACKAGE A, COLUMBIO, SULTAN KUDARAT	Construction Division	No	Competitive Bidding	01/07/2022 01/13/2022	01/27/2022	02/21/2022	03/18/2022	GAA FY 2022	135,100,000.00		135,100,000.00	Construction of Concrete Road
310205100870000 22MO0077	CONSTRUCTION OF MISSING LINKS/ NEW ROADS - COLUMBIO - LUTAYAN - KORONADAL ROAD, PACKAGE B, STA 9+591.03 - STA. 12+274, COLUMBIO AND LUTAYAN, SULTAN KUDARAT	Construction Division	Yes	Competitive Bidding	11/13/2021 11/19/2021	12/07/2021	02/21/2022	03/18/2022	GAA FY 2022	130,275,000.00		130,275,000.00	Construction of Concrete Road
300204100761000 22MO0078	CONSTRUCTION OF CONCRETE ROAD - SUBEN-MANGELEN-MANGILALA-ESTRELLA-PANANGGILAN ROAD IN SUPPORT OF FISHING AND ALLIED INDUSTRIES IN LAKE BULUAN (LUTAYAN PORTION) EXTENDING SUPPORT TO MUSCOVADO, PALM OIL, BANANA, CASSAVA AND COCONUT INDUSTRIES, STA. 6+800 - STA. 9+225, PRES. QUIRINO, SULTAN KUDARAT	Construction Division	Yes	Competitive Bidding	12/08/2021 12/14/2021	12/28/2021	06/15/2022	07/08/2022	GAA FY 2022	99,395,000.00		99,395,000.00	Construction of Concrete Road
'310108101009000 22MO0079	CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE - AWANG-UPI-LEBAK-KALAMANSIG-PALIMBANG-SARANGANI RD, K1968+200 - K1968+215, K1971+840 - K1971+860, K1978+530 - K1978+595, K1978+770 - K1978+795, K1979+400 - K1979+420, K1979+600 - K1979+610, K1979+680 - K1979+690, K1981+820 - K1981+830, K1982+180 - K1982+210, K1982+225 - K1982+240, K1982+420 - K1982+440, K1970+380 - K1970+395, K1971+480 - K1971+495, K1972+170 - K1972+260, KALAMANSIG, SULTAN KUDARAT	Construction Division	Yes	Competitive Bidding	11/13/2021 11/19/2021	12/07/2021	05/30/2022	06/16/2022	GAA FY 2022	106,150,000.00		106,150,000.00	Construction of Road Slope Protection Structure
'310202101051000 22MO0080	ROAD WIDENING - AWANG-UPI-LEBAK-KALAMANSIG-PALIMBANG-SARANGANI RD, K2023+600 - K2025+529, K2025+639 - K2027+410, PALIMBANG, SULTAN KUDARAT	Construction Division	Yes	Competitive Bidding	10/27/2021 11/02/2021	11/17/2021	05/30/2022	06/15/2022	GAA FY 2022	110,974,035.00		110,974,035.00	Road Widening

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'31021110087000 22MO0081	PAVING OF UNPAVED ROADS-SNA-LEBAK-KALAMANSIG RD, K1879+102 - K1879+195, K1879+216 - K1879+475, K1879+490 - K1879+606, K1879+621 - K1879+769, K1883+053 - 1884+482, SEN. NINOY AQUINO, SULTAN KUDARAT	Construction Division	Yes	Competitive Bidding	11/25/2021 11/31/2021	12/15/2021	05/31/2022	06/15/2022	GAA FY 2022	125,205,855.00		125,205,855.00	Paving of Unpaved Roads
'300204100759000 22MO0082	CONSTRUCTION OF CONCRETE ROAD - ROAD IN LIMULAN TO PUSOT AREA LEADING TO MARKET AND PROCESSING CENTER IN SUPPORT OF COFFEE, COCONUT AND CORN INDUSTRIES, STA. 4+810-STA. 5+760, STA. 5+820 - STA. 6+100, BRGY. LIMULAN, KALAMANSIG, SULTAN KUDARAT	Construction Division	No	Competitive Bidding	11/04/2021 11/10/2021	11/24/2021	03/24/2022	04/12/2022	GAA FY 2022	101,325,000.00		101,325,000.00	Construction of Concrete Road
'300204100763000 22MO0083	CONSTRUCTION OF CONCRETE ROAD -TUKA-BAI SARIPINANG ROAD IN BAGUMBAYAN SK IN SUPPORT OF AGRI-BASED INDUSTRIES: PINEAPPLE, COFFEE, RUBBER, CORN AND MUSCOVADO PROCESSING PLANT, STA. 7+360 - STA. 10+070, STA. 10+205 - STA. 11+360, BAGUMBAYAN, SULTAN KUDARAT	Construction Division	Yes	Competitive Bidding	12/08/2021 12/14/2021	12/28/2021	03/08/2022	03/22/2022	GAA FY 2022	101,325,000.00		101,325,000.00	Construction of Concrete Road
'300207100423000 22MO0084	Construction of Palimbang Municipal Police Station Building, Palimbang, Sultan Kudarat	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	3/23/2022	04/12/2022	GAA FY 2022	1,544,000.00		1,544,000.00	Construction of Other Facilities - 1 Number of Facilities
'310202101057000 22MO0085	ROAD WIDENING - MIDSAYAP-MARBEL ROAD, K1782+000-K1783+868, K1785+973-K1786+478, TANTANGAN, SOUTH COTABATO	Construction Division	Yes	Competitive Bidding	10/27/2021 11/02/2021	11/17/2021	05/30/2022	06/24/2022	GAA FY 2022	77,441,250.00		77,441,250.00	Road Widening
'310205100871000 22MO0086	CONSTRUCTION OF MISSING LINKS/ NEW ROADS - SURALLAH-TBOLI-SAN JOSE ROAD, (GEN. SANTOS CITY), STA. 49+716 - STA. 51+300, T'BOLI, SOUTH COTABATO	Construction Division	No	Competitive Bidding	01/22/2022 01/28/2022	02/11/2022	03/24/2022	05/03/2022	GAA FY 2022	101,325,000.00		101,325,000.00	Construction of Concrete Road
'300215100549000 22MO0087	Construction of Bridge at Pararangan to Macabasa, Alamada, North Cotabato	Construction Division	No	Competitive Bidding	01/22/2022 01/28/2022	02/11/2022	03/23/2022	05/03/2022	GAA FY 2022	77,200,000.00		77,200,000.00	Construction of Bridge
'310205100948000 22MO0088	ROAD WIDENING - SURALLAH - T'BOLI - SAN JOSE ROAD (GEN. SANTOS CITY), PACKAGE F, STA. 0+000 - STA. 1+700, SURALLAH, SOUTH COTABATO	Construction Division	No	Competitive Bidding	01/22/2022 01/28/2022	02/11/2022	03/21/2022	04/11/2022	GAA FY 2022	72,375,000.00		72,375,000.00	Road Widening
'310205100949000 22MO0089	ROAD WIDENING - SURALLAH - T'BOLI - SAN JOSE ROAD (GEN. SANTOS CITY), PACKAGE G, STA. 1+700 - STA. 4+280, SURALLAH, SOUTH COTABATO	Construction Division	No	Competitive Bidding	01/22/2022 01/28/2022	02/11/2022	03/24/2022	04/21/2022	GAA FY 2022	77,200,000.00		77,200,000.00	Road Widening
'310104100372000 22MO0090	REHABILITATION/ RECONSTRUCTION/ UPGRADING OF DAMAGED PAVED ROADS - DAVAO-COTABATO RD (JCT. DIGOS-COTABATO SECT), K1690+000 - K1696+301, MIDSAYAP, NORTH COTABATO	Construction Division	No	Competitive Bidding	04/07/2022 04/13/2022	05/12/2022	08/08/2022	08/15/2022	GAA FY 2022	102,314,125.00		102,314,125.00	Construction of Concrete Road
'31020410900000 22MO0095	CONSTRUCTION OF BY-PASS AND DIVERSION ROADS - BANGA-TUPI-MALUNGON ROAD ( TUPI-MALUNGON SECTION) PACKAGE F, STA 53+100-STA 53+959, TUPI, SOUTH COTABATO	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	03/23/2022	04/12/2022	GAA FY 2022	75,270,000.00		75,270,000.00	Construction of Concrete Road
'310204101901000 22MO0096	CONSTRUCTION OF BY-PASS AND DIVERSION ROADS - BANGA-TUPI-MALUNGON ROAD ( TUPI-MALUNGON SECTION) PACKAGE G, STA.53+959 - STA.54+770, TUPI, SOUTH COTABATO	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	03/23/2022	04/12/2022	GAA FY 2022	65,620,000.00		65,620,000.00	Construction of Concrete Road
'310105100646000 22MO0097	REHABILITATION/ RECONSTRUCTION/ UPGRADING OF DAMAGED PAVED ROADS - ALBERT MORROW BLVD, K1647+840 - K1650+802, GENERAL SANTOS CITY	Construction Division	No	Competitive Bidding	1/28/2022 02/03/2022	2/17/2022	05/30/2022	06/27/2022	GAA FY 2022	97,465,000.00		97,465,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Road

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310204101902000 22MO0100	CONSTRUCTION OF BY-PASS AND DIVERSION ROADS - BANGA-TUPI-MALUNGON ROAD (BANGA-TUPI SECTION) STA. 24+009 - STA. 25+599, BANGA, SOUTH COTABATO	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	08/01/2022	08/08/2022	GAA FY 2022	70,445,000.00		70,445,000.00	Construction of Concrete Road
310212100204000 22MO0101	PAVING OF UNPAVED ROADS - SURALLAH-LAKE SEBU-MAITUM RD, K1779+910.80 - K1781+589.80, K1781+969.80 - K1782+384.80, LAKE SEBU, SOUTH COTABATO	Construction Division	No	Competitive Bidding	1/28/2022 02/03/2022	2/17/2022	05/31/2022	06/23/2022	GAA FY 2022	113,996,415.00		113,996,415.00	Construction of Concrete Road
30021510055000 22MO0102	Road from Datu Balabaran Bonsain Footbridge, Tamontaka Mother near the Special Economic Zone Passing to the Proposed Septage Treatment Plant Facility to Left Side of City Hall (People's Palace) and Children's Park, Barangay Rosary Heights 10 leading to Junction of Cotabato-Ala Valley-Marbel Road (Sinsuat Avenue), Sta. 0+000 - Sta. 0+146, Tamontaka Mother, Cotabato City	Construction Division	No	Competitive Bidding	02/16/2022 02/22/2022	03/11/2022	03/23/2022	07/05/2022	GAA FY 2022	4,824,375.19		4,824,375.19	Construction of Concrete Road
300219100352000 22MO0103	CONSTRUCTION OF FLOOD MITIGATION STRUCTURE ALONG MATAMPAY RIVER, STA 0 + 000 - STA 0 + 748, POBLACION 7, COTABATO CITY	Construction Division	No	Competitive Bidding	06/10/2022 06/16/2022	07/05/2022	07/28/2022	08/08/2022	GAA FY 2022	144,749,922.34		144,749,922.34	Construction of Flood Mitigation Structure
300220100096000 22MO0104	Construction of Multi-Purpose Building at Amboloto Elementary School, Barangay Amboloto, Datu Odin Sinsuat, Maguindanao	Construction Division	No	Competitive Bidding	05/13/2022 05/19/2022	06/02/2022	08/08/2022	08/15/2022	GAA FY 2022	9,650,000.00		9,650,000.00	Construction of Multi-Purpose Building
300220100097000 22MO0105	Construction of Multi-Purpose Building at Sitio Lasdan, Barangay Linek, Datu Odin Sinsuat, Maguindanao	Construction Division	No	Competitive Bidding	05/27/2022 06/02/2022	06/16/2022	08/08/2022	08/15/2022	GAA FY 2022	5,790,000.00		5,790,000.00	Construction of Multi-Purpose Building - 1 Number of Project
300221100084000 22MO0106	Concreting of Access Road from National Highway-Purok Siawan, Broce (Barangay Tamontaka), Datu Odin Sinsuat, Maguindanao Marbel Road (Sinsuat Avenue), Cotabato City	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	9,899,993.21		9,899,993.21	Construction of Concrete Road
300221100085000 22MO0107	IMPROVEMENT AT BARANGAY POBLACION, STA. 0+000 - STA. 2+862, NURO UPI, NORTH UPI, MAGUINDANAO	Construction Division	No	Competitive Bidding	04/07/2022 04/13/2022	05/12/2022	08/08/2022	08/15/2022	GAA FY 2022	103,950,000.00		103,950,000.00	Construction of Concrete Road
300221102061000 22MO0108	Construction of Road, Purok 15 (Arafat), Dalican, Datu Odin Sinsuat, Maguindanao	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	4,825,000.00		4,825,000.00	Construction of Concrete Road
300221102062000 22MO0109	Construction of Road connecting Poblacion Dalican to Sitio Bangkuni, Datu Odin Sinsuat, Maguindanao	Construction Division	No	Competitive Bidding	05/27/2022 06/02/2022	06/16/2022	08/08/2022	08/15/2022	GAA FY 2022	19,300,000.00		19,300,000.00	Construction of Concrete Road



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300221102063000 22MO0110	REHABILITATION OF ROAD FROM SITIO PAYONG 2, BRGY. MACABISO TO SITIO MARGUES, STA 0+000-STA 0+521.5, BRGY. TAPAYAN, SULTAN MASTURA, MAGUINDANAO	Construction Division	No	Competitive Bidding	05/13/2022 05/19/2022	06/02/2022	08/08/2022	08/15/2022	GAA FY 2022	9,899,994.64		9,899,994.64	Rehabilitation of Road
300226103941000 22MO0111	Construction of Multi-Purpose Building, Sibuto Elementary School, Barangay Sibuto, Datu Odin Sinsuat, Maguindanao	Construction Division	No	Competitive Bidding	05/13/2022 05/19/2022	06/02/2022	08/08/2022	08/15/2022	GAA FY 2022	9,650,000.00		9,650,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226103944000 22MO0112	Construction of Multi-Purpose Building, Brgy. Poblacion, Cotabato City, Maguindanao	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	08/08/2022	08/15/2022	GAA FY 2022	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226103945000 22MO0113	Construction of Multi-purpose Facility, 6MIB Headquarters, Awang, Datu Odin Sinsuat, Maguindanao	Construction Division	No	Competitive Bidding	09/08/2022 09/14/2022	09/28/2022	10/04/2022	10/11/2022	GAA FY 2022	14,850,000.00		14,850,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226103946000 22MO0114	Construction of Multi-Purpose Facility, Barangay Crossing Simuay, Sultan Kudarat, Maguindanao	Construction Division	No	Competitive Bidding	05/13/2022 05/19/2022	06/16/2022	08/08/2022	08/15/2022	GAA FY 2022	19,800,000.00		19,800,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226104005000 22MO0115	Construction (Completion) of Multi-Purpose Building, San Pablo Barangay Center, Brgy Rosary Heights XI, Cotabato City	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	08/08/2022	08/15/2022	GAA FY 2022	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300219100348000 22MO0116	CONSTRUCTION OF FLOOD CONTROL STRUCTURE, BUTALO, STA 0 + 000 - STA 0 + 930, DATU SALIBO, MAGUINDANAO	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	08/08/2022	08/15/2022	GAA FY 2022	96,499,647.65		96,499,647.65	Construction of Flood Control Structure
300219100349000 22MO0117	CONSTRUCTION OF FLOOD CONTROL STRUCTURE, CALEAN, STA 0 + 320 - STA 0 + 707, MANGUDADATU, MAGUINDANAO	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	07/28/2022	08/08/2022	GAA FY 2022	96,499,768.80		96,499,768.80	Construction of Flood Control Structure
300219100350000 22MO0118	CONSTRUCTION OF FLOOD CONTROL STRUCTURE, MASLABENG PHASE I, STA 0 + 844 - STA 1 + 434, BULUAN, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	96,499,999.83		96,499,999.83	Construction of Flood Control Structure
300219100351000 22MO0119	CONSTRUCTION OF FLOOD CONTROL STRUCTURE, MASLABENG PHASE II, STA 1 + 434 - STA 2 + 003, BULUAN, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/13/2022 07/19/2022	08/02/2022	08/09/2022	08/16/2022	GAA FY 2022	96,499,984.13		96,499,984.13	Construction of Flood Control Structure
300219100353000 22MO0120	CONSTRUCTION OF RIVER BANK PROTECTION (REVETMENT) PHASE 1, STA 0 + 000 - STA 0 + 493, DATU PIANG, MAGUINDANAO	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	08/08/2022	08/15/2022	GAA FY 2022	96,499,372.19		96,499,372.19	Construction of River Bank Protection
300226103935000 22MO0121	Construction (Completion) of Multi-Purpose Building, Barangay Timbangan, Shariff Aguak, Maguindanao	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	05/30/2022	06/24/2022	GAA FY 2022	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Building
300226103936000 22MO0122	Construction (Completion) of Multi-Purpose Facility, Barangay Dimampao, Datu Abdulla Sangki, Maguindanao	Construction Division	No	Competitive Bidding	04/07/2022 04/13/2022	05/12/2022	05/30/2022	06/24/2022	GAA FY 2022	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Facility
300226103937000 22MO0123	Construction (Completion) of Multi-Purpose Facility, Brgy Mao, Datu Abdullah Sangki, Maguindanao	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	05/31/2022	06/27/2022	GAA FY 2022	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Facility

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300226103938000 22MO0124	Construction of Multi-Purpose Building (Bai Dayang Heritage House) in Barangay Gaunan, Rajah Buayan, Maguindanao	Construction Division	No	Competitive Bidding	09/08/2022 09/14/2022	09/28/2022	10/04/2022	10/11/2022	GAA FY 2022	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building
300226103939000 22MO0125	Construction of Multi-Purpose Building (Legislative Building) in Barangay Salbu, Datu Saudi Ampatuan, Maguindanao	Construction Division	No	Competitive Bidding	05/27/2022 06/02/2022	06/16/2022	07/28/2022	08/08/2022	GAA FY 2022	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226103940000 22MO0126	Construction of Multi-Purpose Building (Legislative Building) in Gen. Salipada K. Pendatun, Maguindanao	Construction Division	No	Competitive Bidding	05/27/2022 06/02/2022	06/16/2022	08/08/2022	08/15/2022	GAA FY 2022	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226103941000 22MO0127	Construction of Multi-Purpose Building (Legislative Building), Brgy. Salman, Ampatuan, Maguindanao	Construction Division	No	Competitive Bidding	05/27/2022 06/02/2022	06/16/2022	08/08/2022	08/15/2022	GAA FY 2022	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226103943000 22MO0128	Construction of Multi-Purpose Building at Paglat Municipal College, Campo, Paglat, Maguindanao	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	08/08/2022	08/15/2022	GAA FY 2022	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226103947000 22MO0129	Construction of Multi-Purpose Building, Barangay Sugadol, Datu Abdullah Sangki, Maguindanao	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	08/08/2022	08/15/2022	GAA FY 2022	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226103948000 22MO0130	Rehabilitation of Multi-Purpose Building (Legislative Building) in Guindulungan, Maguindanao	Construction Division	No	Competitive Bidding	05/27/2022 06/02/2022	08/25/2022	08/31/2022	09/05/2022	GAA FY 2022	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building - 1 No. of Building
300226104006000 22MO0131	Construction of Multi-Purpose Facility, Brgy. Malangit, Pandag, Maguindanao	Construction Division	No	Competitive Bidding	03/04/2022 03/10/2022	03/23/2022	08/08/2022	08/15/2022	GAA FY 2022	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
300215100557000 22MO0132	Concreting of Magpet (Pangao-an - Don Panaca) to Davao City via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Cotabato	Construction Division	No	Competitive Bidding	05/18/2022 05/24/2022	06/06/2022	07/28/2022	08/08/2022	GAA FY 2022	96,500,000.00		96,500,000.00	Construction of Concrete Road
30020700424000 22MD0073	Construction of Pigcawayan Municipal Police Station Building, Pigcawayan, North Cotabato	Construction Division	No	Competitive Bidding	02/25/2022 03/03/2022	03/17/2022	03/24/2022	06/08/2022	GAA FY 2022	1,657,500.00		1,657,500.00	Construction of Building
'300217100097000 22MD0077	CONSTRUCTION OF ROAD, NICAAN-KITUB ROAD, BANISILAN & ALAMADA, NORTH COTABATO	Construction Division	No	Competitive Bidding	02/25/2022 03/03/2022	03/17/2022	03/24/2022	06/08/2022	GAA FY 2022	48,750,000.00		48,750,000.00	Construction of Concrete Road
'300217100097000 22MD0080	COMPLETION OF CONCRETE BRIDGE, NEW PANAY/TUPIG CONNECTING TO KIBENES/CARMEN IN SUPPORT OF RUBBER PROCESSING CENTER, ALEOSAN, COTABATO, PACKAGE II	Construction Division	No	Competitive Bidding	02/25/2022 03/03/2022	03/17/2022	03/24/2022	05/16/2022	GAA FY 2022	56,622,340.00		56,622,340.00	Completion of concrete Bridge
'320102104732000 22MD0083	CONSTRUCTION OF FLOOD MITIGATION STRUCTURE- CONSTRUCTION OF FLOOD CONTROL STRUCTURE, PULANGI RIVER, BRGY. NABUNDAS SECTION, PIKIT, NORTH COTABATO	Construction Division	No	Competitive Bidding	02/25/2022 03/03/2022	03/17/2022	03/24/2022	05/12/2022	GAA FY 2022	109,671,825.00		109,671,825.00	CONSTRUCTION OF FLOOD MITIGATION STRUCTURE- CONSTRUCTION OF FLOOD CONTROL STRUCTURE
'310305101550000 22MI0070	WIDENING OF PERMANENT BRIDGES-MARBEL BRIDGE, (B00342MN) ALONG MATALAM-LAMPAYAN-ANTIPAS ROAD, MATALAM, COTABATO	Construction Division	No	Competitive Bidding	02/25/2022 03/03/2022	03/18/2022	03/24/2022	06/01/2022	GAA FY 2022	78,165,000.00		78,165,000.00	WIDENING OF PERMANENT BRIDGE

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'310305101550000 22MI0090	WIDENING OF PERMANENT BRIDGES-KABACAN BR. , (B01482MN) ALONG MATALAM-LAMPAYAN-ANTIPAS ROAD, MATALAM, COTABATO	Construction Division	No	Competitive Bidding	02/25/2022 03/03/2022	03/18/2022	03/24/2022	06/01/2022	GAA FY 2022	144,750,000.00		144,750,000.00	WIDENING OF PERMANENT BRIDGE
'310201100946000 22MI0071	MAKILALA-ALLAH VALLEY ROAD (S00835MN)-K1627+000-K1630+000, M'LANG COTABATO	Construction Division	No	Competitive Bidding	02/25/2022 03/03/2022	03/18/2022	05/31/2022	06/16/2022	GAA FY 2022	86,878,950.00		86,878,950.00	Construction of Concrete Road
320101107782000 22MI0099	Construction of Marbel River Bank Protection Sta. 4+941-Sta 5+441 Left Bank Matalam, Cotabato	Construction Division	No	Competitive Bidding	07/07/2022 713/2022	07/25/2022	08/08/2022	08/15/2022	GAA FY 2022	52,110,000.00		52,110,000.00	Construction of River Bank Protection
'300116203411000 21M00048	CONSTRUCTION OF POBLACION-SPRING-KAWAS JCT. NHW ALABEL BYPASS ROAD, STA. 4+400 - STA. 6+958.7, STA. 7+025.3 - STA. 7+341.5, ALABEL, SARANGANI	Construction Division	No	Competitive Bidding	02/10/2021 02/16/2021	03/02/2021	03/24/2022	05/12/2022	GAA FY 2021	144,750,000.00		144,750,000.00	Construction of Concrete Road
'300116203427000 21M00059	Construction/Road Opening of Maligang-Tudok-T'boli Road, Sta. 10+000-Sta. 11+080, Kiamba, Sarangani	Construction Division	No	Competitive Bidding	03/19/2021 03/25/2021	04/08/2021	03/24/2022	06/08/2022	GAA FY 2021	173,700,000.00		173,700,000.00	Construction of Road Opening
'300116203413000 21M00060	Construction of Road along Jct.NHW Ilaya, Databukay-Lanao Kapanglao Road (Package 1 & 2), Sta 0 + 000-Sta. 2+300, Sta. 2+760-Sta. 5+500, Glan, Sarangani	Construction Division	No	Competitive Bidding	03/29/2021 04/04/2021	04/20/2021	03/24/2022	06/08/2022	GAA FY 2021	193,000,000.00		193,000,000.00	Construction of Concrete Road
'300116204587000 21M00062	CONCRETING OF BARANGAY ROAD, BRGY. LUMUYON, DATU PAGLAS, MAGUINDANAO	Construction Division	No	Competitive Bidding	05/28/2021 06/03/2021	06/22/2021	01/28/2022	02/24/2022	GAA FY 2021	12,187,500.00		12,187,500.00	Construction of Concrete Road
'300116204589000 21M00064	CONCRETING OF TULUNAN-TACURONG ROAD/DATU PAGLAS, STA. 0+000 - STA. 1+700, MAGUINDANAO	Construction Division	No	Competitive Bidding	05/28/2021 06/03/2021	06/22/2021	01/28/2022	02/24/2022	GAA FY 2021	42,900,000.00		42,900,000.00	Construction of Concrete Road
'300116204588000 21M00065	CONCRETING OF TULUNAN-TACURONG ROAD BULUAN, K1658+657 - K1660+467, MAGUINDANAO	Construction Division	No	Competitive Bidding	05/28/2021 06/03/2021	06/22/2021	01/28/2022	02/24/2022	GAA FY 2021	42,900,000.00		42,900,000.00	Construction of Concrete Road
'300116204592000 21M00063	CONSTRUCTION OF ROAD, BRGY. POBLACION NEAR BULUAN DISTRICT HOSPITAL, STA. 0+000 - STA. 0+812, BULUAN, MAGUINDANAO	Construction Division	No	Competitive Bidding	06/16/2021 06/23/2021	07/06/2021	01/28/2022	03/01/2022	GAA FY 2021	12,187,500.00		12,187,500.00	Construction of Concrete Road
'300101200052000 21M00085	CONSTRUCTION OF 1 UNIT 2 STOREY SCHOOL BUILDING,DATU UTOG MATALAM MEMORIAL HIGH SCHOOL, PAGALUNGAN, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/01/2021 07/07/2021	07/21/2021	03/24/2022	05/16/2022	GAA FY 2021	11,038,950.00		11,038,950.00	CONSTRUCTION OF 1 UNIT 2 STOREY SCHOOL BUILDING
'300101200053000 21M00086	Construction of 1 unit 2 storey School Building, Buluan National Highschool, Poblacion, Buluan, Maguindanao	Construction Division	No	Competitive Bidding	07/01/2021 07/07/2021	07/21/2021	03/24/2022	05/12/2022	GAA FY 2021	11,038,950.00		11,038,950.00	CONSTRUCTION OF 1 UNIT 2 STOREY SCHOOL BUILDING
'300101200054000 21M00087	Construction of 1 unit 2- storey school building, Kuya Elementary School. Kuya South Upi, Maguindanao	Construction Division	No	Competitive Bidding	07/01/2021 07/07/2021	07/21/2021	03/24/2022	06/15/2022	GAA FY 2021	11,038,950.00		11,038,950.00	CONSTRUCTION OF 1 UNIT 2 STOREY SCHOOL BUILDING
'300101200055000 21M00088	Construction of 1 Unit 2- storey school building, Mangudadatu National High School, Tumbao, Mangudadatu, Maguindanao	Construction Division	No	Competitive Bidding	07/01/2021 07/07/2021	07/21/2021	03/24/2022	05/12/2022	GAA FY 2021	11,038,950.00		11,038,950.00	CONSTRUCTION OF 1 UNIT 2 STOREY SCHOOL BUILDING
'300101200056000 21M00089	Construction of 1 unit 2 storey School Building, Pandag National Highschool, Malangit, Pandag, Maguindanao	Construction Division	No	Competitive Bidding	07/01/2021 07/07/2021	07/21/2021	03/24/2022	05/12/2022	GAA FY 2021	11,038,950.00		11,038,950.00	CONSTRUCTION OF 1 UNIT 2 STOREY SCHOOL BUILDING
300116204593000 21M00124	CONSTRUCTION OF ROAD, BRGY. TUMBAO, STA. 0+000.00 - STA. 0+671.60, MANGUDADATU, MAGUINDANAO	Construction Division	No	Competitive Bidding	08/27/2021 09/02/2021	09/16/2021	01/28/2022	02/18/2022	GAA FY 2021	12,187,500.00		12,187,500.00	CONSTRUCTION OF ROAD
300116204590000 21M00125	CONSTRUCTION OF ROAD, BRGY. CABULING, STA. 0+000.00 - STA. 0+760.00, PANDAG, MAGUINDANAO	Construction Division	No	Competitive Bidding	08/27/2021 09/02/2021	09/16/2021	01/28/2022	02/18/2022	GAA FY 2021	12,187,500.00		12,187,500.00	CONSTRUCTION OF ROAD
300116204591000 21M00126	CONSTRUCTION OF ROAD BRGY. CAMPO DAMALUSAY, STA. 0+000.00 - STA 0+760.00, PAGLAT, MAGUINDANAO	Construction Division	No	Competitive Bidding	08/27/2021 09/02/2021	09/16/2021	01/28/2022	03/18/2022	GAA FY 2021	12,187,500.00		12,187,500.00	CONSTRUCTION OF ROAD
300208100015000 21M00143	Const./Rehab./Improvement of Facilities for Person with Disabilities (PWD) & Elderlies/Senior Citizens, including Gender Responsive Facilities, Cotabato City, Cotabato	Construction Division	No	Competitive Bidding	10/27/2021 10/02/2021	11/24/2021	01/25/2022	03/04/2022	GAA FY 2021	28,950,000.00		28,950,000.00	Const./Rehab./Improve ment of Facilities

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	Gender-Responsive Facilities, Cotabato 1st DEO, Cotabato 2nd DEO, Cotabato 3rd DEO, Sultan Kudarat 1st DEO, Sultan Kudarat 2nd DEO, South Cotabato 1st DEO, South Cotabato 2nd DEO and Sarangani DEO												
30020010000300 21M00145	Construction of One (1) Unit Modular Hospital, Norala District Hospital, Norala, South Cotabato	Construction Division	No	Competitive Bidding	11/13/2021 11/19/2021	12/07/2021	12/31/2021	03/04/2022	GAA FY 2021	25,500,000.00		25,500,000.00	Construction of Facilities
310203100422000 21M00080	Widening of Cotabato-Marbel-Ala Road along Talayan-Guindulungan Road	Construction Division	No	Competitive Bidding	06/18/2021 06/24/2021	07/08/2021	12/27/2021	02/11/2022	GAA FY 2021	30,879,519.15		30,879,519.15	Widening of Road
300117210381000 21M00077	CONSTRUCTION OF ROAD, PUROK 1, SITIO SADANGEN, ALIGNMENT-1 = STA 0+000 - STA 0+863; ALIGNMENT-2 = STA 0+000 - STA 0+797, BARANGAY TUMBAO, MANGUDADATU, MAGUINDANAO	Construction Division	No	Competitive Bidding	06/18/2021 06/24/2021	07/08/2021	12/27/2021	02/12/2022	GAA FY 2021	35,639,552.07		35,639,552.07	CONSTRUCTION OF ROAD
320101106309000 21M00068	Construction of River Bank Protection (Revetment) at Esteros River - Upstream Phase II, Sta. 0+000-Sta. 0+378, Cotabato City	Construction Division	No	Competitive Bidding	06/16/2021 06/22/2021	07/06/2021	01/28/2022	02/21/2022	GAA FY 2021	67,516,067.45		67,516,067.45	Construction of River Bank Protection (Revetment)
320102104192000 21M00069	Construction of River Bank Protection (Revetment) along Tamontaka River, Tamontaka IV, Phase I, Sta. 0+000-Sta. 0+426 Cotabato City	Construction Division	No	Competitive Bidding	06/16/2021 06/22/2021	07/06/2021	01/28/2022	02/21/2022	GAA FY 2021	96,482,967.52		96,482,967.52	Construction of River Bank Protection (Revetment)
320102104191000 21M00070	Construction of Riverbank Protection (Revetment) along Tamontaka River, Tamontaka V, Phase III, Sta. 0+000-Sta. 0+429, Cotabato City	Construction Division	No	Competitive Bidding	06/16/2021 06/22/2021	07/06/2021	01/28/2022	02/21/2022	GAA FY 2021	96,490,689.91		96,490,689.91	Construction of River Bank Protection (Revetment)
300117210373000 21M00095	CONSTRUCTION OF ROAD, STA. 0+000.00 - STA. 1+520.00, BRGY. LUAYAN, MANGUDADATU, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/01/2021 07/07/2021	07/29/2021	01/28/2022	03/03/2022	GAA FY 2021	24,749,053.45		24,749,053.45	CONSTRUCTION OF ROAD
300117210374000 21M00096	CONCRETING OF ROAD IN POBLACION DALICAN, STA. 0+000.00 - STA. 1+250.00, DATU ODIN SINSUAT, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/01/2021 07/07/2021	07/29/2021	01/28/2022	03/03/2022	GAA FY 2021	24,749,034.54		24,749,034.54	CONSTRUCTION OF ROAD
310106100641000 21M00097	ASPHALT OVERLAY (CARRIAGEWAY) ALONG COTABATO-ALA-MARBEL ROAD, STA. 0+000 - STA. 1+315, SHARIFF AGUAK, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/23/2021 07/29/2021	08/12/2021	09/28/2021	02/07/2022	GAA FY 2021	45,849,999.95		45,849,999.95	ASPHALT OVERLAY (CARRIAGEWAY)
310203100423000 21M00100	Widening of Dulawan-Midsayap-Makar Road along Datu Piang- Datu Salibo- Shariff Saydona Mustapha Road with Concreting & Widening of 0.4km Road, Datu Salibo, Maguindanao	Construction Division	No	Competitive Bidding	07/23/2021 07/29/2021	08/12/2021	09/16/2021	02/07/2022	GAA FY 2021	48,999,583.92		48,999,583.92	Widening of Road
310203100424000 21M00104	WIDENING OF DULAWAN-MIDSAYAP-MAKAR ROAD ALONG SHARIFF SAYDONA MUSTAPHA MAMASAPANO ROAD, K1722+800 - K1723+600, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/29/2021 08/04/2021	08/18/2021	12/29/2021	02/09/2022	GAA FY 2021	48,999,583.92		48,999,583.92	Widening of Road
300111210354000 21M00113	WIDENING OF COTABATO-ALA VALLEY-MARBEL ROAD NATIONAL HIGHWAY (SAPALAN SECTION) STA. 0+000 - STA 2+180, MAGUINDANAO	Construction Division	No	Competitive Bidding	07/29/2021 08/04/2021	08/18/2021	02/21/2022	03/22/2022	GAA FY 2021	96,499,254.13		96,499,254.13	Widening of Road
320101106306000 21M00114	CONSTRUCTION OF RIVERBANK PROTECTION (REVETMENT) PHASE I, STA 0+000 - STA 0+165, DATU PIANG, MAGUINDANAO	Construction Division	No	Competitive Bidding	08/06/2021 08/12/2021	08/26/2021	03/24/2022	06/08/2022	GAA FY 2021	24,095,997.89		24,095,997.89	Construction of River Bank Protection (Revetment)
320101106307000 21M00115	CONSTRUCTION OF RIVERBANK PROTECTION (REVETMENT) ALONG BUTALO RIVER PHASE I, STA 0+000 - STA 0+250, DATU SALIBO, MAGUINDANAO	Construction Division	No	Competitive Bidding	08/06/2021 08/12/2021	08/26/2021	03/03/2022	06/08/2022	GAA FY 2021	24,119,799.72		24,119,799.72	Construction of River Bank Protection (Revetment)
320101106308000 21M00116	CONSTRUCTION OF RIVER PROTECTION PHASE I, STA 0+000 - STA 0+198, BARANGAY TUMBAO, MANGUDADATU, MAGUINDANAO	Construction Division	No	Competitive Bidding	08/06/2021 08/12/2021	08/26/2021	03/24/2022	05/16/2022	GAA FY 2021	23,707,193.79		23,707,193.79	Construction of River Bank Protection (Revetment)
300104225928000	Construction of Multi-Purpose Building (Covered Court),	Construction	No	Competitive Bidding	08/13/2021	09/02/2021	12/29/2021	02/11/2022	GAA FY 2021	2,969,618.99		2,969,618.99	Construction of Multi-

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21M00121	Barangay Rosary Heights 4, Cotabato City	Division		Competitive Bidding	08/19/2021								Purpose Building - 1 No. of Building
'300104225914000 21M00127	Construction of Multi-Purpose Building, Barangay Bayanga Sur, Matanog, Maguindanao	Construction Division	No	Competitive Bidding	08/27/2021 09/02/2021	09/16/2021	12/29/2021	02/11/2022	GAA FY 2021	4,949,963.50		4,949,963.50	Construction of Multi-Purpose Building - 1 No. of Building
'300103203042000 21M00130	CONSTRUCTION/IMPROVEMENT OF SULTAN KUDARAT (NULING) SPORTS COMPLEX (PHASE II), BRGY. DALUMANGCOB, SULTAN KUDARAT, MAGUINDANAO	Construction Division	No	Competitive Bidding	09/03/2021 09/09/2021	09/23/2021	03/16/2022	03/22/2022	GAA FY 2021	62,723,758.17		62,723,758.17	Construction/Improvement of Building - 1 No. of Building
'300104225915000 21M00132	Construction of Multi-Purpose Building, Brgy. Popol, Buluan, Maguindanao	Construction Division	No	Competitive Bidding	09/03/2021 09/09/2021	09/23/2021	01/28/2022	02/22/2022	GAA FY 2021	9,899,339.71		9,899,339.71	Construction of Multi-Purpose Building - 1 No. of Building
'300109201106000 21M00136	CONSTRUCTION OF DRAINAGE CANAL/FLOOD CONTROL, (LINE - 1 = STA 0+000 - 0+118.85, LINE - 2 = STA 0+000 - 0+094, LINE - 3 = STA 0+000 - STA 0+420.19) BRGY. POBLACION DALICAN, DATU ODIN SINSUAT, MAGUINDANAO	Construction Division	No	Competitive Bidding	09/24/2021 09/30/2021	10/14/2021	12/29/2021	02/22/2022	GAA FY 2021	2,969,618.99		2,969,618.99	Construction of Drainage canal/flood control
'310101100536000 21M00138	COTABATO-ALLAH VALLEY-MARBEL RD - K1849+(-290) - K1849+060, K1851+(-132) - K1851+178, COTABATO CITY	Construction Division	No	Competitive Bidding	09/24/2021 09/30/2021	10/14/2021	12/29/2021	02/07/2022	GAA FY 2021	20,264,743.30		20,264,743.30	CONSTRUCTION OF ROAD
'300104225934000 21M00144	Construction of Multi-Purpose Building (Legislative Building), Barangay Poblacion Dalican, Datu Odin Sinsuat, Maguindanao	Construction Division	No	Competitive Bidding	10/27/2021 11/02/2021	11/17/2021	03/24/2022	06/08/2022	GAA FY 2021	9,899,339.71		9,899,339.71	Construction of Multi-Purpose Building - 1 No. of Building
'300117210375000 21M00137	CONSTRUCTION OF ROAD AT BARANGAY POBLACION 2, STA.0+000 - 0+620, COTABATO CITY	Construction Division	No	Competitive Bidding	09/24/2021 09/30/2021	10/14/2021	05/30/2022	06/27/2022	GAA FY 2021	9,899,313.32		9,899,313.32	CONSTRUCTION OF ROAD
<b>GOODS AND SERVICES</b>													
<b>ADMINISTRATIVE DIVISION</b>													
	<b>Office Supplies</b>												
	1st Qtr to 2nd Qtr	Admin. Division	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	740,998.75		740,998.75	
	3rd Qtr to 4th Qtr	Admin. Division	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	595,622.35		595,622.35	
	<b>OFFICE EQUIPMENT</b>												
	1st Qtr to 2nd Qtr	Admin. Division	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	659,000.00		659,000.00	
	3rd Qtr to 4th Qtr	Admin. Division	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	7,000.00		7,000.00	
	<b>COMMON COMPUTER SUPPLIES</b>												
	1st Quarter to 2nd Quarter	Admin. Division	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	549,580.00		549,580.00	
	<b>TONER</b>												
	1st Qtr to 2nd Qtr	Admin. Division	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	1,449,204.00		1,449,204.00	
	3rd Qtr to 4th Qtr	Admin. Division	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	380,608.00		380,608.00	
	<b>IT EQUIPMENT</b>												
	1st Qtr to 2nd Qtr	Admin. Division	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	2,261,500.00		2,261,500.00	
	<b>JANITORIAL SUPPLIES</b>												

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	1st Qtr to 2nd Qtr	Admin. Division	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	225,754.00		225,754.00	
	3rd Qtr to 4th Qtr	Admin. Division	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	120,703.50		120,703.50	
	<b>MEDICAL SUPPLIES/COMMON MEDS</b>												
	1st Qtr to 2nd Qtr	Admin. Division	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	1,381,770.00		1,381,770.00	
	<b>REPAIR AND MAINTENANCE (ADMIN DIVISION)</b>												
	Emergency Repair for Service Vehicle	Admin. Division	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	53,350.00		53,350.00	
	Repair and Maintenance of Aircon Unit	Admin. Division	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	300,000.00		300,000.00	
	<b>Catering (Admin Div)</b>												
	DPWH Region XII Year End Party	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	270,000.00		270,000.00	
	Management Review Meeting	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	90,000.00		90,000.00	
	ISO:9001:2015 Awareness/ Reorientation Refresher Course (9 batches)	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	270,000.00		270,000.00	
	DOTS Reorientation Refresher Course	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	22,500.00		22,500.00	
	Emergency Meeting	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	135,000.00		135,000.00	
	Drug Test for DPWH RO XII EMPLOYEES	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	280,000.00		280,000.00	
	Administrative Officers Congress	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	45,000.00		45,000.00	
	<b>T-shirts (Good for 4 events)</b>												
	DPWH Sport Fest	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	120,000.00		120,000.00	
	Tnalak Festival	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	120,000.00		120,000.00	
	Tree Growing Festival	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	120,000.00		120,000.00	
	Team Building	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	180,000.00		180,000.00	
	Post Stamp	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	20,000.00		20,000.00	
	<b>Programmed Training Courses</b>	Admin. Division	NO	Public Bidding	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	1,809,000.00		1,809,000.00	
	<b>Unprogrammed Training Course</b>	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	225,000.00		225,000.00	
	<b>Honorarium of Resource Speakers</b>	Admin. Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	300,000.00		300,000.00	
	<b>CONTINGENCY</b>	Admin. Division	NO							856,102.10		856,102.10	
	<b>SUB-TOTAL (ADMINISTRATIVE DIVISION)</b>									<b>13,587,692.70</b>		<b>13,587,692.70</b>	
	<b>CONSTRUCTION DIVISION</b>												
	<b>A. COMMON OFFICE SUPPLIES</b>												
	1st Quarter	Const. Division	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	86,250.00		86,250.00	

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	Const. Division	NO	Negotiated Procurement Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	325,331.78		325,331.78	
	3rd Quarter	Const. Division	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	208,395.89		208,395.89	
	4th Quarter	Const. Division	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	180,795.89		180,795.89	
	B. COMMON OFFICE DEVICES												
	2nd Quarter	Const. Division	NO	Negotiated Procurement Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	3,659.40		3,659.40	
	C. COMMON OFFICE JANITORIAL												
	2nd Quarter	Const. Division	NO	Negotiated Procurement Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	33,524.15		33,524.15	
	3rd Quarter	Const. Division	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	13,985.55		13,985.55	
	4th Quarter	Const. Division	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	14,310.55		14,310.55	
	D. COMMON OFFICE EQUIPMENT												
	3rd Quarter	Const. Division	NO	Negotiated Procurement Agency-to-Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	45,750.00		45,750.00	
	E. COMMON COMPUTER SUPPLIES/I.T SUPPLIES												
	2nd Quarter	Const. Division	NO	Negotiated Procurement Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	3,610,875.00		3,610,875.00	
	3rd Quarter	Const. Division	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	950.00		950.00	
	4th Quarter	Const. Division	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	950.00		950.00	
	F. COMMON ELECTRICAL SUPPLIES												
	2nd Quarter	Const. Division	NO	Negotiated Procurement Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	66,200.00		66,200.00	
	3rd Quarter	Const. Division	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	225.00		225.00	
	4th Quarter	Const. Division	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	225.00		225.00	
	G. CATERING												
	1st Quarter	Const. Division	NO	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	243,750.00		243,750.00	
	2nd Quarter	Const. Division	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	243,750.00		243,750.00	
	3rd Quarter	Const. Division	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	243,750.00		243,750.00	
	4th Quarter	Const. Division	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	243,750.00		243,750.00	
	H. OTHER CONSUMABLES		NO										
	2nd Quarter	Const. Division	NO	Negotiated Procurement Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	68,000.00		68,000.00	
	3rd Quarter	Const. Division	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	68,000.00		68,000.00	
	I. DIRECT CONTRACTING		NO										

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	Const. Division	NO	DIRECT CONTRACTING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	1,740,000.00		1,740,000.00	
	2nd Quarter	Const. Division	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	3,674,760.00		3,674,760.00	
	4th Quarter	Const. Division	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	2,629,880.00		2,629,880.00	
	<b>J. FIXTURES AND FURNITURE CONST. MATERIALS</b>		NO										
	2nd Quarter	Const. Division	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	7,872.00		7,872.00	
	3rd Quarter	Const. Division	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	3,849.00		3,849.00	
	4th Quarter	Const. Division	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	3,849.00		3,849.00	
	<b>K. FUEL/ADDITIVES &amp; LUBRICANTS &amp; ANTI -CORROSIVE</b>												
	2nd Quarter	Const. Division	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	3,770,500.00		3,770,500.00	
	3rd Quarter	Const. Division	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	1,904,250.00		1,904,250.00	
	4th Quarter	Const. Division	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	1,718,750.00		1,718,750.00	
	<b>L. ADDITIONAL EMERGENCY PURCHASE</b>												
	2nd Quarter	Const. Division	NO	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	300,000.00		300,000.00	
	3rd Quarter	Const. Division	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	200,000.00		200,000.00	
	4th Quarter	Const. Division	NO		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	50,000.00		50,000.00	
	<b>M. VEHICLE PARTS AND REPAIR</b>												
	2nd Quarter	Const. Division	NO	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	500,000.00		500,000.00	
	Contingency									2,220,613.82		2,220,613.82	
	<b>SUB-TOTAL (CONSTRUCTION DIVISION)</b>									<b>24,426,752.03</b>		<b>24,426,752.03</b>	
	<b>EQUIPMENT MANAGEMENT DIVISION</b>												
	<b>1. Office Supplies</b>												
	2nd Quarter	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	934,723.00		934,723.00	
	4th Quarter	EMD	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	398,001.00		398,001.00	
	<b>2. Office Equipment</b>												
	2nd Quarter	EMD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	240,000.00		240,000.00	
	<b>3. IT Equipment</b>												
	2nd Quarter	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	680,000.00		680,000.00	
	<b>4. IT Supplies/Consumables</b>												
	2nd Quarter	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	415,230.00		415,230.00	
	4th Quarter	EMD	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	268,320.00		268,320.00	
	<b>5. Audio &amp; Visual Equipment &amp; Supplies</b>												
	2nd Quarter	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	55,000.00		55,000.00	
	<b>6. Janitorial</b>												
	2nd Quarter	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	173,083.00		173,083.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>7. Security Services</b>												
	1st Quarter	EMD	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	6,615,154.56		6,615,154.56	
	<b>8. Maintenance of Service Vehicles</b>												
	2nd Quarter	EMD	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	1,012,160.00		1,012,160.00	
	3rd Quarter	EMD	NO	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	220,090.00		220,090.00	
	4th Quarter	EMD	NO	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	116,470.00		116,470.00	
	<b>9. Shop Use</b>												
	2nd Quarter	EMD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	137,169.49		137,169.49	
	<b>10. Catering</b>	EMD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	445,000.00		445,000.00	
	<b>11. Contingency</b>	EMD								900,000.00		900,000.00	
	<b>SUB-TOTAL (EQUIPMENT MANAGEMENT DIVISION)</b>									12,610,401.05		12,610,401.05	
	<b>FINANCIAL DIVISION</b>												
	<b>Common Office Supplies</b>												
	2nd Quarter	Finance Division	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	643,752.00		643,752.00	
	3rd Quarter	Finance Division	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	164,394.00		164,394.00	
	<b>Office Furniture &amp; Fixture</b>												
	2nd Quarter	Finance Division	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	171,500.00		171,500.00	
	<b>IT Equipment</b>												
	2nd Quarter	Finance Division	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	2,290,000.00		2,290,000.00	
	<b>IT Parts, Accessories</b>			Negotiated Procurement-Agency to Agency (PS-DBM)									
	2nd Quarter	Finance Division	NO	Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	116,400.00		116,400.00	
	<b>Office Equipment Supplies &amp; Consumables</b>												
	2nd Quarter	Finance Division	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	1,065,000.00		1,065,000.00	
	<b>Electrical Supplies</b>												
	2nd Quarter	Finance Division	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	38,500.00		38,500.00	
	<b>Common Janitorial Supplies</b>			Negotiated Procurement-Agency to Agency (PS-DBM)									
	2nd Quarter	Finance Division	NO	Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	152,642.00		152,642.00	
	<b>Audio &amp; Visual Equipment</b>												
	2nd Quarter	Finance Division	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	209,000.00		209,000.00	
	<b>Repair Maintenance of Airconditioning System</b>	Finance Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	300,000.00		300,000.00	
	<b>Repair Maintenance of Motor Vehicle</b>	Finance Division	NO	Public Bidding	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	1,062,500.00		1,062,500.00	
	<b>Repair Maintenance of IT Equipment</b>	Finance Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	600,000.00		600,000.00	
	<b>Catering</b>	Finance Division	NO	Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	600,000.00		600,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingencies		NO						GAA 2022	1,200,000.00		1,200,000.00	
	SUB-TOTAL (FINANCE DIVISION)									8,613,688.00		8,613,688.00	
	RIGHT OF WAY AND LEGAL DIVISION												
	OFFICE SUPPLIES												
	2nd Quarter	ROWALD	NO	Negotiated Procurement- Agency to Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	47,176.50		47,176.50	
	4th Quarter	ROWALD	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	35,031.50		35,031.50	
	COMPUTER SUPPLIES												
	2nd Quarter	ROWALD	NO	Negotiated Procurement- Agency to Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	24,080.00		24,080.00	
	4th Quarter	ROWALD	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	24,080.00		24,080.00	
	SURVEY EQUIPMENT												
	2nd Quarter	ROWALD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	170,819.00		170,819.00	
	IT EQUIPMENT												
	2nd Quarter	ROWALD	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	1,470,000.00		1,470,000.00	
	ELECTRICAL SUPPLIES												
	2nd Quarter	ROWALD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	11,001.60		11,001.60	
	JANITORIAL SUPPLIES												
	2nd Quarter	ROWALD	NO	Negotiated Procurement- Agency to Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	61,364.00		61,364.00	
	4th Quarter	ROWALD	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	21,411.00		21,411.00	
	TONER INK												
	2nd Quarter	ROWALD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	144,000.00		144,000.00	
	Fuel												
	2nd Quarter	ROWALD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	550,000.00		550,000.00	
	Maintenance of Vehicle												
	2nd Quarter	ROWALD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	113,256.00		113,256.00	
	Repair of vehicle service for legal staff												
	2nd Quarter	ROWALD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	100,000.00		100,000.00	
	CONTINGENCY								GAA 2022	350,000.00		350,000.00	
	SUB-TOTAL (LEGAL DIVISION)									3,122,219.60		3,122,219.60	
	Maintenance Div.												
	OFFICE SUPPLIES												
	3rd Quarter	Maintenance Div.	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	90,369.30		90,369.30	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	81,898.10		81,898.10	
	JANITORIAL SUPPLIES												
	2nd Quarter	Maintenance Div.	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	14,486.90		14,486.90	
	3rd Quarter	Maintenance Div.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	18,150.30		18,150.30	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	21,746.90		21,746.90	
	AIR CONDITIONING & AIR CONDITIONING SYSTEM												
	2nd Quarter	Maintenance Div.	NO	SMALL VALUE PROCUREMENT	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	117,240.00		117,240.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OFFICE DEVICE</b>												
	3rd Quarter	Maintenance Div.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	9,953.50		9,953.50	
	<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>												
	2nd Quarter	Maintenance Div.	NO	SMALL VALUE PROCUREMENT	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	35,736.00		35,736.00	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	18,000.00		18,000.00	
	<b>COMPUTER SUPPLIES</b>												
	2nd Quarter	Maintenance Div.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	242,090.00		242,090.00	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	308,007.00		308,007.00	
	<b>FUEL/ADDITIVES &amp; LUBRICANTS &amp; ANTI - CORROSIVE</b>												
	3rd Quarter	Maintenance Div.	NO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	2,100,000.00		2,100,000.00	
	4th Quarter	Maintenance Div.	NO	PUBLIC BIDDING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	2,100,000.00		2,100,000.00	
	<b>REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140</b>												
	2nd Quarter	Maintenance Div.	NO	SMALL VALUE PROCUREMENT	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	40,000.00		40,000.00	
	3rd Quarter	Maintenance Div.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	80,000.00		80,000.00	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	100,000.00		100,000.00	
	<b>CATERING</b>												
	1st Quarter	Maintenance Div.	NO	SMALL VALUE PROCUREMENT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	24,500.00		24,500.00	
	2nd Quarter	Maintenance Div.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	24,500.00		24,500.00	
	3rd Quarter	Maintenance Div.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	24,500.00		24,500.00	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	24,500.00		24,500.00	
	<b>EMERGENCY PURCHASE OF MATERIALS /REPAIR OF BUILDING</b>												
	1st Quarter	Maintenance Div.	NO	SMALL VALUE PROCUREMENT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	100,000.00		100,000.00	
	2nd Quarter	Maintenance Div.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	100,000.00		100,000.00	
	3rd Quarter	Maintenance Div.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	100,000.00		100,000.00	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	100,000.00		100,000.00	
	<b>REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM</b>												
	1st Quarter	Maintenance Div.	NO	SMALL VALUE PROCUREMENT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	30,000.00		30,000.00	
	2nd Quarter	Maintenance Div.	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	30,000.00		30,000.00	
	3rd Quarter	Maintenance Div.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	30,000.00		30,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	30,000.00		30,000.00	
	<b>PPE/SANITATION SUPPLIES</b>												
	2nd Quarter	Maintenance Div.	NO	SMALL VALUE PROCUREMENT	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	45,000.00		45,000.00	
	4th Quarter	Maintenance Div.	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	45,000.00		45,000.00	
	<b>OFFICE EQUIPMENT</b>												
	2nd Quarter	Maintenance Div.	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	5,897.00		5,897.00	
	CONTINGENCIES								GAA 2022	609,157.50		609,157.50	
	<b>SUB-TOTAL (Maintenance Div.)</b>									<b>6,700,732.50</b>		<b>6,700,732.50</b>	
	<b>PLANNING AND DESIGN DIVISION</b>												
	<b>FIRST QUARTER</b>												
	OFFICE SUPPLIES	PDD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	96,050.00		96,050.00	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS	PDD	NO		1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	2,210,000.00		2,210,000.00	
	OFFICE APPLIANCES & FURNITURES	PDD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	197,500.00		197,500.00	
	VEHICLE RENTAL	PDD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	PDD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	600,000.00		600,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	250,000.00		250,000.00	
	<b>SECOND QUARTER</b>												
	OFFICE SUPPLIES	PDD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA 2022	48,660.00		48,660.00	
	OCCUPATIONAL SUPPLIES AND PPE	PDD	NO		2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA 2022	943,275.00		943,275.00	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS	PDD	NO		2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA 2022	72,700.00		72,700.00	
	REPAIR MAINTENANCE OF BUILDING FIXTURES AND AIRCONDITIONING SYSTEM	PDD	NO	Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA 2022	20,000.00		20,000.00	
	JANITORIAL SUPPLIES	PDD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA 2022	88,294.40		88,294.40	
	VEHICLE RENTAL	PDD	NO	Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA 2022	538,690.00		538,690.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GAA 2022	250,000.00		250,000.00	
	<b>THIRD QUARTER</b>											-	
	OFFICE SUPPLIES	PDD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	111,311.00		111,311.00	

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO	Public Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	1,146,260.00		1,146,260.00	
	VEHICLE RENTAL	PDD	NO	Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	PDD	NO		3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	300,000.00		300,000.00	
	FUEL & LUBRICANTS	PDD	NO		3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	500,000.00		500,000.00	
	SEMINARS/TRAININGS/MEEETING & ACTIVITIES	PDD	NO		3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	250,000.00		250,000.00	
	<b>FOURTH QUARTER</b>											-	
	OFFICE SUPPLIES	PDD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	50,847.00		50,847.00	
	VEHICLE RENTAL	PDD	NO	Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	538,690.00		538,690.00	
	CONTINGENCIES	PDD							GAA 2022	928,695.74		928,695.74	
	<b>SUB-TOTAL (PLANNING AND DESIGN DIVISION)</b>									<b>10,218,353.14</b>		<b>10,218,353.14</b>	
	<b>OFFICE OF THE AUDIT TEAM LEADER</b>												
	<b>Office Supplies</b>												
	1st Quarter	COA	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	18,751.30		18,751.30	
	2nd Quarter	COA	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	8,231.61		8,231.61	
	3rd Quarter	COA	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	7,638.54		7,638.54	
	4th Quarter	COA	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	7,638.54		7,638.54	
	<b>Office Supplies</b>												
	1st Quarter	COA	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	16,421.60		25,506.30	
	2nd Quarter	COA	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	9,180.60		8,801.10	
	3rd Quarter	COA	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	9,180.60		8,801.10	
	4th Quarter	COA	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	8,520.60		8,141.10	
	Contingency								GAA 2022	200,000.00		200,000.00	
	<b>SUB-TOTAL (OFFICE OF THE AUDIT TEAM LEADER)</b>									<b>285,563.39</b>		<b>293,509.59</b>	
	<b>OFFICE OF REGIONAL DIRECTOR</b>												
	<b>IT EQUIPMENT</b>												
	1ST QUARTER	ORD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	340,000.00		340,000.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	1,245,000.00		1,245,000.00	
	<b>OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES</b>											-	
	2nd QUARTER	ORD	NO	Negotiated	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	637,900.00		637,900.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd QUARTER	ORD	NO	Procurement-Agency to Agency (PS-DBM)	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	299,000.00		299,000.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	9,900.00		9,900.00	
	<b>OFFICE SUPPLIES</b>											-	
	1ST QUARTER	ORD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	17,814.00		17,814.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	606,608.40		606,608.40	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	294,189.60		294,189.60	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	226,826.00		226,826.00	
	<b>OCCUPATIONAL SUPPLIES</b>												
	2nd QUARTER	ORD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	11,350.00		11,350.00	
	<b>KITCHEN SUPPLIES</b>	ORD	NO										
	2nd QUARTER	ORD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	5,350.00		5,350.00	
	<b>JANITORIAL SUPPLIES</b>												
	1ST QUARTER	ORD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	92,792.90		92,792.90	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	198,267.00		198,267.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	84,069.00		84,069.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	38,952.00		38,952.00	
	<b>OFFICE FURNITURES/APPLIANCES</b>												
	1ST QUARTER	ORD	NO	Negotiated Procurement-Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	300,000.00		300,000.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	198,400.00		198,400.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	90,000.00		90,000.00	
	<b>IT PARTS, ACCESSORIES AND PERIPHERALS</b>											-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	105,450.00		105,450.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	326,080.00		326,080.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	82,500.00		82,500.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	47,610.00		47,610.00	
	<b>OFFICE DEVICES</b>											-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	3,746.80		3,746.80	
	<b>ELECTRICAL SUPPLIES</b>											-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	900.00		900.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	4,500.00		4,500.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	900.00		900.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	4,500.00		4,500.00	
	<b>FUEL</b>											-	
	2nd QUARTER	ORD	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	460,000.00		460,000.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	30,000.00		30,000.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	100,000.00		100,000.00	
	<b>AUDIO &amp; VIDEO PHOTOGRAPHIC EQUIPMENT</b>											-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	1,495,000.00		1,495,000.00	
	<b>CATERING</b>											-	
	1ST QUARTER	ORD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	420,750.00		420,750.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	420,750.00		420,750.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	420,750.00		420,750.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	420,750.00		420,750.00	
	<b>SURVEY EQUIPMENT</b>											-	
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	72,460.00		72,460.00	
	EMERGENCY REPAIR FOR SERVICE VEHICLE	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	400,000.00		400,000.00	
	REPAIR AND MAINTENANCE OF AIRCON UNIT	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	600,000.00		600,000.00	
	Annual Report Printing	ORD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	300,000.00		300,000.00	
	Newsletter Printing (Quarterly)	ORD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	280,000.00		280,000.00	
	Calendar (Table)	ORD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	87,500.00		87,500.00	
	Newspaper Subscription (RD/ORD Lobby, ARD/Auditor and RPAIO)	ORD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	42,000.00		42,000.00	
	Tarpaulin	ORD	NO	Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	60,000.00		60,000.00	
	<b>Aircon Preventive Maintenance</b>												
	1ST QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	5,000.00		5,000.00	
	2nd QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	5,000.00		5,000.00	
	3rd QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	5,000.00		5,000.00	
	4th QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	5,000.00		5,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emergency Repair for the following Vehicles:											-	
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	200,000.00		200,000.00	
	2. SGS-438 - For Regional Director Service Vehicle	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	100,000.00		100,000.00	
	Repair and Maintenance of Aircondition Units											-	
	1. Three (3) Aircondition Units at Conference Room	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	30,000.00		30,000.00	
	2. Eight (8) Aircondition Units at ORD Office	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	80,000.00		80,000.00	
	3. Nine (9) Aircondition Units at Staff Houses	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	90,000.00		90,000.00	
	<b>PHOTOCOPIER DEVELOP INEO +308</b>												
	2nd QUARTER	ORD	NO	Direct Contracting	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	581,500.00		581,500.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	517,500.00		517,500.00	
	<b>IT Preventive Maintenance Fund</b>												
	1ST QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	5,000.00		5,000.00	
	2nd QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	5,000.00		5,000.00	
	3rd QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	5,000.00		5,000.00	
	4th QUARTER	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2022	5,000.00		5,000.00	
	<b>BATTERIES</b>												
	1ST QUARTER	ORD	NO	Negotiated Proc. (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	25,792.00		25,792.00	
	2nd QUARTER	ORD	NO		2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	22,736.00		22,736.00	
	3rd QUARTER	ORD	NO		3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GAA 2022	21,416.00		21,416.00	
	4th QUARTER	ORD	NO		4th QUARTER	4th QUARTER	4th QUARTER	4th QUARTER	GAA 2022	37,736.00		37,736.00	
	<b>CONTINGENCY</b>			Emergency Purchase						1,105,499.40		1,105,499.40	
	<b>SUB-TOTAL (OFFICE REGIONAL DIRECTOR)</b>									<b>13,734,745.10</b>		<b>13,734,745.10</b>	
	<b>Quality Assurance &amp; Hydrology Division</b>												
	<b>Office Supplies</b>	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	729,406.00		729,406.00	
	<b>OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES</b>											-	
	<b>BROTHERS CARTRIDGE INK</b>	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	357,000.00		357,000.00	
	<b>Epson Ink</b>	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	90,000.00		90,000.00	
	<b>Kyocera- Mita Maintenance Kit</b>	QAHD	NO	Direct Contracting	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	229,700.00		229,700.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorials Supplies	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	252,150.00		252,150.00	
	Fuel and Lubricants	QAHD	NO	Public Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	2,429,850.00		2,429,850.00	
	OFFICE EQUIPMENT, ELECTRICAL TOOLS AND COMPONENTS	QAHD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	113,500.00		113,500.00	
	Maintenance of Service Vehicles	QAHD	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	59,050.00		59,050.00	
	Contingency	QAHD	NO	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	15,000,000.00		15,000,000.00	
	SUB-TOTAL (QUALITY ASSURANCE & HYDROLOGY DIVISION)									19,260,656.00		19,260,656.00	
<b>UPDATED-001</b>													
<b>EQUIPMENT AND MANAGEMENT DIVISION</b>													
	Procurement of Fuel for the use of DPWH Cutter Suction Dredge 18-1 Stationed at Bucana, Rio Grande de Mindanao, Brgy. Kalanganan Mother, Cotabato City	EMD	NO	Public Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	13,680,056.00		13,680,056.00	
	Procurement of Occupational Safety and Health (PPE) for the use of DPWH 18-1	EMD	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	320,103.00		320,103.00	
	Procurement of Dredge Maintenance-Dredge Supplies/Parts for the use of DPWH Cutter Suction Dredge 18-1	EMD	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	630,244.72		630,244.72	
	Procurement of IT Equipment (Biometric) for the use of Tacurong Area Shop	EMD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	120,000.00		120,000.00	
	Contingency	EMD	NO							800,000.00		800,000.00	
	SUB-TOTAL UPDATED 001									15,550,403.72		15,550,403.72	
<b>UPDATED-002</b>													
<b>PLANNING AND DESIGN DIVISION</b>													
	OFFICE SUPPLIES	PDD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	537,452.00		537,452.00	
	OFFICE APPLIANCES AND FURNITURES	PDD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	155,000.00		155,000.00	
	REPAIR MAINTENANCE OF BUILDING FIXTURES AND AIRCONDITIONING SYSTEM	PDD	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	32,000.00		32,000.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	108,260.00		108,260.00	
	JANITORIAL SUPPLIES	PDD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	94,883.60		94,883.60	
	FUEL AND LUBRICANTS	PDD	NO	Public Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	1,999,999.36		1,999,999.36	
	SUB-TOTAL UPDATED 002									2,927,594.96		2,927,594.96	
<b>UPDATED-003</b>													
<b>OFFICE OF THE REGIONAL DIRECTOR</b>													

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT COORDINATION MEETING												
	OFFICE SUPPLIES	ORD	NO	Negotiated Proc.Agency to Agency (PS-DBM)	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	20,400.00		20,400.00	
	CATERING SERVICES	ORD	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	100,800.00		100,800.00	
	CONTINGENCY (5%)	ORD	NO	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2022	6,060.00		6,060.00	
MAINTENANCE DIVISION													
	ROUTINE & ROADS SAFETY MATERIALS (MAGUINDANAO I)	MAINTENANCE	NO	Public Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	2,810,557.62		2,810,557.62	
	EQUIPMENT RENTAL, FUEL AND LUBRICANTS (MAGUINDANAO I)	MAINTENANCE	NO	Public Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	4,026,396.15		4,026,396.15	
	ROUTINE & ROADS SAFETY MATERIALS (MAGUINDANAO II)	MAINTENANCE	NO	Public Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	2,662,525.32		2,662,525.32	
	EQUIPMENT RENTAL, FUEL AND LUBRICANTS (MAGUINDANAO II)	MAINTENANCE	NO	Public Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	4,382,514.64		4,382,514.64	
	ROUTINE & ROADS SAFETY MATERIALS (COTABATO CITY)	MAINTENANCE	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	558,078.90		558,078.90	
	EQUIPMENT RENTAL (COTABATO CITY)	MAINTENANCE	NO	Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	893,064.68		893,064.68	
PLANNING AND DESIGN DIVISION													
	TRAFFIC COUNT SURVEY AND AXLE LOAD SURVEY	PDD	NO	Public Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GAA 2022	6,640,000.00		6,640,000.00	
	SUB-TOTAL UPDATED 003									22,100,397.31		22,100,397.31	
	PROCUREMENT OF CONTRACT FOR SECURITY SERVICES (CY 2022-2023) FOR MAGUINDANAO PROJECT MANAGEMENT OFFICE, REGIONAL PROJECT MANAGEMENT OFFICE (RPMO) FOR BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM), COTABATO CITY	RPMO-COTABATO CITY	NO	Public Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GAA 2022	1,979,685.41		1,979,685.41	
	LABORATORY EQUIPMENT FOR USE OF SULTAN KUDARAT 1ST DEO, SULTAN KUDARAT 2ND DEO AND COTABATO 2ND DEO	QAHD	NO	Public Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	15,789,540.00		15,789,540.00	
	LABORATORY CHEMICALS FOR USE OF SULTAN KUDARAT 1ST DEO, SULTAN KUDARAT 2ND DEO AND COTABATO 2ND DEO	QAHD	NO	Public Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GAA 2022	144,000.00		144,000.00	
										17,913,225.41		17,913,225.41	
CONSULTING SERVICES													
22CSM001	CONSULTING SERVICES FOR THE FEASIBILITY STUDY OF PACO-JUNCTION-SUMBAC-KATIPUNAN-SINGKATULAN ROAD, NORTH COTABATO	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2022	March 2022	March 2022	March 2022	GAA 2022	7,252,395.00		7,252,395.00	Feasibility Study
22CSM002	CONSULTING SERVICES FOR THE FEASIBILITY STUDY OF BAGUMBAYAN-NED, LAKE SEBU ROAD, SULTAN KUDARAT AND SOUTH COTABATO	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2022	March 2022	March 2022	March 2022	GAA 2022	8,695,620.00		8,695,620.00	Feasibility Study
22CSM004	CONSULTING SERVICES FOR THE FEASIBILITY STUDY OF PANGAO-AN - DON PANACA TO DAVAO CITY VIA SALAYSAY TO LUMONDAO ROAD, NORTH COTABATO AND DAVAO DEL SUR	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2022	March 2022	March 2022	March 2022	GAA 2022	10,669,260.00		10,669,260.00	Feasibility Study

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										<b>26,617,275.00</b>		<b>26,617,275.00</b>	
<div> <div>Prepared by:</div> <div> <b><u>SHIRLINE G. AVILA</u></b>  Engineer IV  Head, Procurement Unit &amp; BAC Secretariat </div> </div> <div> <div>Recommending Approval :</div> <div> <b><u>ROSIE C. JAVATE</u></b>  Assistant Regional Director  BAC Chairperson </div> </div> <div> <div>Approved by:</div> <div> <b><u>BASIR M. IBRAHIM</u></b>  Regional Director </div> </div>													