UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User		Mode of	Schedule for E	Each Procurem	nent Activity		Source of Funds	Esti	mated Budget (Php)		Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisemen t/ Posting of IB/REOI		Notice of Award	Contract Signing		Total	MOOE CO)	Brief description of Program / Project
23KA0001	Preventive Maintenance Along Jct. SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) K1519+177 - K1519+286 Brgy. Aglayan, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	07-Oct-22	27-Oct-22	2 30-Jan-23	30-Jan-23	3 GAA 2023	Php 2,515,660.00	Php 2,51	And the second	50mm Asphalt Overlay - inner lane; including slope tr widened lane and slope transition at the beginning ar the project
23KA0002	Preventive Maintenance Along Jct. SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) K1522+285 - K1523+000 Brgy. Kulasihan, Lantanan, Bukidpon 2nd LD	Construction	YES	Public Bidding	07-Oct-22	27-Oct-22	2 30-Jan-23	30-Jan-23	3 GAA 2023	Php 18,345,600.00	Php 18,34		50mm Asphalt Overlay - inner lane; including slope tr widened lane and slope transition at the beginning ar the project; and reblocking of shattered slabs
23KA0003	Preventive Maintenance Along Sayre Highway K1481+783 - K1482+000 Brgy. La Fortuna, Impassio-ong, Bukidnon 2nd LD	Construction	YES	Public Bidding	07-Oct-22	27-Oct-22	2 30-Jan-23	30-Jan-23	3 GAA 2023	Php 5,076,400.00	Php 5,07		50mm Asphalt Overlay - inner lane 3.35m wide/lane; slope transition to widened lane and slope transition to beginning and end of the project, and reblocking of s
23KA0004	Preventive Maintenance Along Jct. Sayre H-way-Impasugong- Patulangan By-pass Rd K1478+000 - K1479+000 Poblacion, Impasug- ong, Bukidnon 2nd LD	Construction	YES	Public Bidding	15-Oct-22	04-Nov-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 22,614,480.00	Php 22,61		Sonm Asphalt Overlay - inner lanes, 3.35m width/lan including slope transition to paved shoulder and trans the beginning of project; includes pavement marking: restoration of pedestrian lanes; & installation of Solar Studs and Solar Lights
23KA0005	Preventive Maintenance Along Jct. Sayre H-way-Impasugong- Patulangan By-pass Rd K1479+000 - K1479+429 Poblacion, Impasug- ong, Bukidnon 2nd LD	Construction	YES	Public Bidding	15-Oct-22	04-Nov-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 9,900,940.00	Php 9,90		50mm Asphalt Overlay - inner lane 3.35m width/lane; slope transition to paved shoulder and transition to juend of project; installation of solar pavement studs al lights, pavement markings and restoration of pedestr
23KA0006	Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads Along Jct. SH-Aglayan-Alanib- Ticalaan Rd (Aglayan-Basak) K1538+955 - K1538+1031Brgy. Alanib, Lantapan, Bukidnon 2nd LD	Construction	YES	Public Bidding	15-Oct-22	04-Nov-22	2 30-Jan-23	30-Jan-23	3 GAA 2023	Php 2,663,640.00	Php 2,66		Reconstruction of two lanes - 3.35m width/lane; inclu pavement markings, chevron, and installation of solar pavement studs and solar lights
23KA0007	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct. SH Aglayan-Zamboanguita Rd, K1529 + 170 - K1529 + 230 Brgy. Managok, Malaybalay City, Bukidapa 2nd LD	Construction	YES	Public Bidding	15-Oct-22	04-Nov-22	2 30-Jan-23	30-Jan-23	3 GAA 2023	Php 5,880,000.00	Php 5,88		Construction of Reinforced Concrete Slope Protection Installation of Erosion Control Mats; Hydroseeding
23KA0008	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct. SH Aglayan-Zamboanguita Rd, K1553 + 217 - K1553 + 249 Brgy. Iba, Cabanglasan, Bukidnon 2nd LD	Construction	YES	Public Bidding	15-Oct-22	04-Nov-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 4,390,400.00	Php 4,39	90,400.00	Construction of Reinforced Concrete Slope Protection Installation of Erosion Control Mats; Removal of Exist Hydroseeding
23KA0009 Readver	tit Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Jct SH Aglayan Zamboanguita Rd - K1553+339 - K1553+358 Brgy. Iba, Cabanglasan, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	21-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 2,606,800.00	Php 2,60	06,800.00	Construction of Reinforced Concrete Slope Protection Installation of Erosion Control Mats; Removal of Exist

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	×		Early Procurement Activity? (Yes/No)	Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0010	Construction of Water System Barangay Freedom, Cabanglasan, Bukidnon Cabanglasan, Bukidnon 2nd LD	Construction	YES	Public Bidding	15-Oct-22	04-Nov-22	2 30-Jan-23	30-Jan-23	Basic Infrastructure Program (GAA	Php 1,980,000.00		Php 1,980,000.00	Construction of reinforced concrete ground reservoir capacity) and pipe laying of 4"Ø and 3"Ø HDPE Pipe
23KA0011	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct. SH Aglayan-Zamboanguita Rd, K1527 + 305 - K1527 + 355Brgy. Managok, Malaybalay City, Bukidoo, 2nd LD	Construction	YES	Public Bidding	22-Oct-22	16-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php 4,900,000.00		Php 4,900,000.00	Construction of Reinforced Concrete Slope Protection Installation of Erosion Control Mats; Hydroseeding
23KA0012 Readver	rti: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct. SH Aglayan-Zamboanguita Rd, K1529 + 390 - K1529 + 520 Brgy. Managok, Malaybalay City, Rukidapa, 2nd LD	Construction	YES	Public Bidding	26-Nov-22	21-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 25,480,000.00		Php 25,480,000.00	Construction of Reinforced Concrete Slope Protection Installation of Erosion Control Mats; Hydroseeding
23KA0013	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct. SH Aglayan-Zamboanguita Rd, K1529 + 840 - K1529 + 937 Brgy, Managok, Malaybalay City, Bukidoo	Construction	YES	Public Bidding	22-Oct-22	16-Nov-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 15,209,600.00		Php 15,209,600.00	Construction of Reinforced Concrete Slope Protectior Installation of Erosion Control Mats; Hydroseeding; Construction of Paved Shoulder
23KA0014	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct. SH Aglayan-Zamboanguita Rd, K1552 + 785 - K1552 + 820Brgy. Iba, Cabanglasan, Bukidnon 2nd LD	Construction	YES	Public Bidding	22-Oct-22	16-Nov-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 5,488,000.00		Php 5,488,000.00	Construction of Reinforced Concrete Slope Protection Installation of Erosion Control Mats; Hydroseeding
23KA0015	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Jct. SH Aglayan Zamboanguita Rd - K1554 + 735 - K1554 + 771Brgy. Iba, Cabanglasan, Bukidoon, 2nd LD	Construction	YES	Public Bidding	22-Oct-22	16-Nov-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 4,233,600.00		Php 4,233,600.00	Construction of Reinforced Concrete Slope Protection Canal; Installation of Erosion Control Mats; Hydrosed Gravel Shoulder
23KA0016	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Jct. SH Aglayan Zamboanguita Rd - K1564+606 - K1564+630 Brgy. St. Peter, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	22-Oct-22	16-Nov-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php2,352,000.00		Php2,352,000.00	Construction of Reinforced Concrete Slope Protection Canal; Installation of Erosion Control Mats
23KA0017	Rehabilitation/Major Repair of Permanent Bridges: Salug Br (B01650MN) along Kapalong- Talaingod-Valencia (Bukidnon) Rd San Fernado, Bukidnon 2nd LD	Construction	YES	Public Bidding	22-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php9,800,000.00		Php9,800,000.00	Construction of Slope Protection using MSE and Reir Concrete Structure.

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22//10010			Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REOI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0018	Retrofitting/Strengthening of Permanent Bridges: Impasug-ong Bridge (B01248MN) along Jct Sayre Highway-Impasug-ong-Patulangan By-pass Road Brgy. Poblacion, Impasug-ong, Bukidnon, 2nd LD	Construction	YES	Public Bidding	22-Oct-22	16-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php8,820,000.00	Pi	hp8,820,000.00	Removal and reconstruction of approach B slab. Asp with pavement markings on bridge (31.56m) includi approaches. Removal of remaining stone masonry a B and construction of reinforced concrete slope pro handlaid rock embankment for both abutments. Pro metal guardrail on approach B and metal beam end
23KA0019	Retrofitting/Strengthening of Permanent Bridges: Timago Bridge (B01237MN) along Jct Sayre Highway-Aglayan-Alanib-Ticalaan Road Brgy, Basak, Lantapan, Bukidaan, 2nd LD	Construction	YES	Public Bidding	22-Oct-22	16-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php8,820,000.00	Pl	hp8,820,000.00	Installation of carbon fiber sheet on girders and bele Installation of carbon fiber plate on girders. Installat additional length for drain pipes. Painting of railings and sidewalks. Asphalt overlay on bridge (35.79m) i approaches. Repair and provision of gabions along
23KA0020	Construction of Water System, Barangay Dalacutan, Cabanglasan, Bukidnon Brgy. Dalacutan, Cabanglasan, Bukidnon 2nd LD	Construction	YES	Public Bidding	22-Oct-22	16-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php2,970,000.00	PI	hp2,970,000.00	of stone maconov. Construction of 48 cu.m capacity RC Ground Reserve Box & Power House; Installation of Solar Panels, Su Pump and Accessories; Pipelaying of 2 1/2" dia. HD SDR 11 (2,460 lm)
23KA0021	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Sayre Highway, K1503 + 690 - K1503 + 715 Brgy. Sumpong, Malaybalay	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php2,352,000.00	PI	np2,352,000.00	Construction of Reinforced Concrete Slope Protectio
23KA0022	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd, K1543 + 809 - K1543 + 859 Brgy.	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php6,860,000.00	PI	np6,860,000.00	Construction of Reinforced Concrete Slope Protectio Construction of Drainage; Installation of Erosion Con
23KA0023	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1571 + 700 - K1571 + 751Brgy. Malambago, San Fernando,	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php7,996,800.00	Pl	np7,996,800.00	Construction of Reinforced Concrete Slope Protection Canal and Paved Shoulder; Installation of Soil Erosic
23KA0024	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd, K1574 + 537 - K1574 + 601 Brgy. Mabuhay, San Fernando, Bukidnon	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php10,035,200.00	Ph	p10,035,200.00	Construction of Reinforced Concrete Slope Protection Installation of Erosion Control Mats
23KA0025	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon), Rd 1584 + 852 - 1584 + 889 Brgy. Little Baguio, San Fernando,	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	31-Jan-23	06-Feb-23	GAA 2023	Php5,801,600.00	PI	np5,801,600.00	Construction of Reinforced Concrete Slope Protectio Canal and Paved Shoulder; Installation of Erosion Co

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23KA0026	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct. SH Aglayan-Zamboanguita Rd, K1564 + 652 - K1564 + 789Brgy. St. Peter, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	29-Oct-22	14-Dec-22	30-Jan-23	30-Jan-23	GAA 2023	Php26,852,000.00		Php26,852,000.00	Construction of Reinforced Concrete Slope Protection; Installation of Erosion Control Mats; Removal of Existi
23KA0027	Construction of Road, Barangay Bantuanon, Lantapan, BukidnonBrgy. Bantuanon, Lantapan, Bukidnon 2nd LD	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php4,950,000.00		Php4,950,000.00	Concreting of Road - 2.5m width/lane, 0.23m thick PC paved shoulder - 1m B/S; includes cutting of trees an replacement; construction of reinforced concrete can catch basin: and provision of pavement markings
23KA0028	Construction of Road, Barangay Sinanglanan, Malaybalay City, Bukidnon Brgy. Sinanglanan, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php 6,930,000.00		Walter St. Walter Walter St. Walt	Concreting of Road - 2.5m width/lane, 0.23m thick PC paved shoulder - 1m B/S; includes cutting of trees at replacement; construction of reinforced concrete can extension of existing RCPC; provision of pavement materials
23KA0029	Preventive Maintenance along Jct SH-Bangcud-Mailag Rd (By-Pass Rd) - K1525+(-341) - K1525+000 Brgy. Bangcud, Malaybalay City, Bukidoo 2nd I D	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php7,869,400.00		Php7,869,400.00	Selective reblocking of shattered slabs - 3.05m width, meters asphalt overlay - 50mm thickness, includes sk transition to paved shoulder and slope transition at the beginning and end of overlay; restoration of pavement arkings.
23KA0030	Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads Along Jct. SH-Aglayan-Alanib- Ticalaan Rd (Aglayan-Basak) K1548+149 - K1548+320 Brgy. Cawayan, Lantapan, Bukidnon 2nd	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php5,993,680.00		Php5,993,680.00	Reconstruction of inner lane - 3.35m width/lane; incluprovision of hazard markers (chevron), pavement ma and installation of solar pavement studs and solar light
23KA0031	Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads Along Jct. SH-Impalambong-Old Casisang Rd K1507+(-1317) - K1507+(-1054) Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php8,672,020.00			Reconstruction of two lanes - 3.35m width/lane; inclu provision of pavement markings, removal and upgrac existing 610mm (24") dia. RCPC to 910mm (36") dia. installation of Solar pavement studs and Solar lights a reconstruction of shattered slabs at junction to Malay Central Elem. School
23KA0032	Widening of Permanent Bridges: Maagnao Bridge (B01234MN) along along Jct SH-Aglayan-Alanib- Ticalaan Rd (Aglayan-Basak)Brgy. Cawayan, Lantapan, Bukidnon, 2nd	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php 19,600,000.00		Php 19,600,000.00	Widening of bridge on both sides (Left and Right) wil Reinforced PCCP (Approach Slab) on both approache corresponding slope Protection. Asphalt overlay on ol widened deck slab. Provision of solar studs.
23KA0033	Construction of Maapag Bridge along Jct. (Batangan - Laligan) Dagat Kidavao Road, Valencia City, Bukidnon Phase IIValencia City, Bukidnon 4th I D	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php 44,100,000.00		Php 44,100,000.00	Bridge Construction Phase 2: Removal of existing brid structures. Construction of Substructure and Supersti Launching of Girders. Construction of Unreinforced Pi Pavement on Approach A: 80m, Approach B: 50m

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23KA0034	Construction(Completion) of Multi- Purpose Building, Barangay Matupe, San Fernando, Bukidnon Barangay Matupe, San Fernando, Bukidnon 2nd LD	Construction	YES	Public Bidding	29-Oct-22	2 23-Nov-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 2,970,000.00	Php 2,970,000.00	Construction Completion of Two Storey Barangay Administration Building: a.) Removal of Structures and Obstruction(which incl removal of existing slab on fill to give way for the cor of stair footing and installation ground floor plumbing some CHB walls,) b.)Construction of Reinforced Con Structures such as Stair Footing, Stair Column, Stair Istair Beams, Stair Slab, Pantry Counter Top Slab, Lin for all window and door openings, Fire Exit Stair Foc Exit Stair Pedestal, Wall Footing, Ramp Slab, Septic t leaching chamber Top and Bottom Slab, and Slab on Rear Area.c.) Fabrication and Installation of Steel Strire Exit Stairs, Fire Exit Roof Framing, Ground Floor Roof Framing, Terrace Roof Framing, Raillings and Sud.)CHB Laying at the 2nd Floor and some areas at gr including rear retaining wall, additional septic tank lechamber walls, Building Left and right exit porch, ran front porch stairs.e.) Plastering Works of all CHB wa Columns. f.) Drywall Installation above or at the hea DW3, DW4, DW5, DW6 and to cover-up the exposed the left and right of the building. g.)Supply and Insta Windows and Door sh.)Installation of Riber cement by metal frames ceiling.i.)Application of Waterproofing a floor Toiletj.) Installation of Tiles for Pantry Counter Walls and Floorings, Stairs and all other floors. e.)Ins aluminum Nosing on stairs f.) Painting works on all s' wood Surfaces.g.) Supply and Installation of plumbin
23KA0035	Construction (Completion) of Multi- Purpose Building,Barangay Can- ayan, Malaybalay City, Bukidnon Barangay Can-ayan, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	29-Oct-22	23-Nov-22	. 30-Jan-23	30-Jan-23	GAA 2023	Php 1,980,000.00	Php 1,980,000.00	Construction of Covered Court, Scope: a.) Removal I Structures and Obstruction(which include the remove existing stage, bleacher and other obstructions to covered court slab on fill, chipping of slab to rougher surface of existing Slab-on Fill.); b.)Construction of R Concrete Structures such as Footing, Pedestal, Wall I and 10mmx 20m x 30.30m Slab on Grade; c.) CHB L Gridline(A-B,1), Gridline(A-B,6), Gridline(B, 1-6) and 1-2); d.) Installation of Line Canal; e.) Installation of Downspout; f.)Installation of Anchor Bolt; g.)Fabrical Installation of Base Plate, Trusses and Strut; h.) Fat and Installation of Facia Frame and Board; i.) Installation of Pre-painted Roofing Rib-type, Pre-painted Ridge R Gutter; k.) Painting of Steel Framings(Primer Only); I

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23KA0036	Construction (Completion) of Multi- Purpose Building, Barangay Capinonan, Cabanglasan, Bukidnon Barangay Capinonan, Cabanglasan, Bukidnon	200000000000000000000000000000000000000	YES	Public Bidding	29-Oct-22	2 23-Nov-22	30-Jan-23	30-Jan-23	GAA 2023	Php 2,970,000.00		Php 2,970,000.00	Completion 2-Storey with Roofdeck Administration Building a.) Removal of Structures and Obstruction(which include the of existing CHB wall to give way for the Installation of Glas: and Some Changes on the floor plan), b.Construction of reconcrete Structures such as Wall Footing, RC Wall, Canopy walls, kitchen Counter top, 2nd to roofdeck additional step Lintel beam for doors, Fire exit stairs base SOG.c.) Fabrica Installation of Steel Structures Fire Exit Stairs, Roofdeck Ro and Railings, d.)100mmThk CHB Laying for the PWD Toilet Floor Toilet, e.) 150mmThk CHB laying for the PWD Toilet Floor Toilet, e.) 150mmThk CHB laying for the Fire Exit, f.) Works, g.)Supply and Installation of Windows and Doors, h.)Installation of metal frames and ficem board on ceiling.l.)Application of Waterproofing at the 2nd floor Toile Installation of Tiles for Pantry Counter Top, Toilet Walls an Stairs and all other floors. e.)Installation of aluminum Nosir f.) Painting works on all steel, wooden and masonry Surface Supply and Installation of Pipes and Fittings for Sewer, Wa Vent Line(Sanitary PVC Pipe S-1000) and Waterline(PPR Pilh.) Supply and Installation of plumbing fixtures, i.)Installat Electrical conduits and Boxes, wires, wiring devices, panel I lightings, which also include wirings and devices for the pre all Airconditioners. j.) Installation of exhaust fan with PVC a Aluminum Duct and Vent Cap.k.) Installation of fire alarm s fire extinguisher, l.) Application of Soil poisoning chemical o perimeter of the building after construction is complete. Co
23KA0037	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1540 + 219 - K1540 + 274 San Fernando, Bukidnon	Construction	YES	Public Bidding	05-Nov-22	07-Dec-22	30-Jan-23	30-Jan-23	GAA 2023	Php14,700,000.00		Php14,700,000.00	Construction of Slope Protection using Mechanically S Earth
23KA0038	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1542 + 150 - K1542 + 179 San Fernando, Bukidnon	Construction	YES	Public Bidding	05-Nov-22	2 01-Dec-22	30-Jan-23	30-Jan-23	GAA 2023	Php 5,684,000.00		Php 5,684,000.00	Construction of Slope Protection using Mechanically § Earth
23KA0039	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1542 + 309 - K1542 + 337 San Fernando, Bukidnon	Construction	YES	Public Bidding	05-Nov-22	2 01-Dec-22	30-Jan-23	30-Jan-23	GAA 2023	Php5,488,000.00	a	Php5,488,000.00	Construction of Slope Protection using Mechanically S Earth
23KA0040	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1542 + 467 - K1542 + 486 San Fernando, Bukidnon	Construction	YES	Public Bidding	05-Nov-22	2 01-Dec-22	30-Jan-23	30-Jan-23	GAA 2023	Php3,724,000.00		Php3,724,000.00	Construction of Slope Protection using Mechanically 5 Earth

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			Procurement Activity? (Yes/No)	Procurement	Advertisemen t/ Posting of IB/REOI	Submission/ Opening of Bids		Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0041	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1543 + 254 - K1543 + 282 San	Construction		Public Bidding	05-Nov-22	22 01-Dec-22	30-Jan-23	3 30-Jan-23	GAA 2023	Php 5,488,000.00			O Construction of Slope Protection using Mechanically S Earth
23KA0042	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1543 + 737 - K1543 + 755 San	Construction	YES	Public Bidding	05-Nov-22	22 01-Dec-22	: 30-Jan-23	3 30-Jan-23	GAA 2023	Php3,528,000.00			Construction of Slope Protection using Mechanically § Earth
23KA0043	Widening of Permanent Bridges: Bobonawan Bridge (B01361MN) along Jct SH-Aglayan- Zamboanguita Road Brgy. Mandaing, Cabanglasan, Bukidnon,	Construction	YES	Public Bidding	05-Nov-22	22 26-Dec-22	30-Jan-23	3 30-Jan-23	GAA 2023	Php49,215,000.00			D Widening of bridge on both sides (Left and Right) wi Reinforced PCCP (Approach Slab) on both approache corresponding slope Protection. Removal and replace old approach slabs at abutment A and B.
23KA0044	Widening of Permanent Bridges: Salolong Bridge (B01656MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd Brgy. Sacramento Valley, San Fernando, Bukidnon, 2nd LD			Public Bidding	05-Nov-22			3 30-Jan-23		Php43,120,000.00			D Widening of bridge on both sides (Left and Right) using PS with 5 meters Reinforced PCCP (Approach Slab) on both as Foundation are H-piles. Longitudinal Expansion joints are S type. Removal and Replacement of existing 15m-PCCP (inc approach slab on Approach A, both lanes. Provision of Aspl on the existing and widened lanes.
23KA0045	Construction of Flood Mitigation Structures along Sayre Highway (Malingon Creek), Barangay Bagontaas, Valencia City, Bukidnon Brgy. Bagontaas, Valencia City, Bukidnon	Construction	YES	Public Bidding	05-Nov-22	2 21-Dec-22	30-Jan-23	3 30-Jan-23	GAA 2023	Php49,000,000.00			Construction of Flood Control Structure; Dike reinford concrete transverse beam, slab and footing with sher
23KA0046	Construction of Flood Mitigation Structure along Bobonawan River, Brgy. Cabulohan, Cabanglasan, BukidnonBrgy. Cabulohan, Cabanglasan, Bukidnon	Construction	YES	Public Bidding	05-Nov-22	2 01-Dec-22	09-Mar-23	3 10-Mar-23	GAA 2023	Php57,900,000.00			O Construction of Flood Control Structure; Dike reinford concrete transverse beam, slab and footing with she piles.Installaton of railings on the Top deck and stain
23KA0047	Construction of Flood Mitigation Structure along Kapalong- Talaingod-Valencia Road (Tigwa River), Barangay Halapitan, San Fernando, Bukidnon Brgy. Halapitan, San Fernando, Bukidnon	Construction	YES	Public Bidding	05-Nov-22	2 21-Dec-22	30-Jan-23	3 30-Jan-23	GAA 2023	Php49,000,000.00		20.00 *	O Construction of Flood Control Structure - Dike reinfor concrete transverse beam, slab, , wheel guard, footif w/ sheet piles; Construction of 0.85mx1m reinforced canal, fabrication of 38mm dia. GI pipe Railings on sl
23KA0048	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1571 + 202 - K1571 + 243	Construction	YES	Public Bidding	12-Nov-22	2 07-Dec-22	30-Jan-23	3 30-Jan-23	GAA 2023	Php8,036,000.00			Construction of Slope Protection using Mechanically S Earth
23KA0049	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1572 + 684 - K1572 + 708 San Fernando, Bukidnon	Construction	YES	Public Bidding	12-Nov-22	2 26-Dec-22	30-Jan-23	3 30-Jan-23	GAA 2023	Php3,763,200.00			Construction of Slope Protection using Mechanically S Earth

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Code (PAP)	Procurement Project	PMO/End User	Is this an	Mode of	Schedule for E	ach Procuren	nent Activity		Source of Funds	Estir	mated Budget (Php)		Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisemen t/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0050	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1585 + 000 - K1585 + 032 San	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php5,017,600.00		Php5,017,600.00	Construction of Slope Protection using Mechanically S Earth
23KA0051	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1588 + 185 - K1588 + 222 San Fernando, Bukidnon	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 5,801,600.00		Php 5,801,600.00	Construction of Slope Protection using Mechanically S Earth
23KA0052	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1588 + 567 - K1588 + 580 San	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	2 31-Mar-23	11-Apr-23	GAA 2023	Php 4,018,000.00		Php 4,018,000.00	Construction of Slope Protection using Mechanically SEarth (Both Sides)
23KA0053	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and landslide along Jct SH Aglayan- Zamboanguita Rd - K1529 + 121 - K1529 + 174 Malaybalay City, Bukidoon	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 7,271,600.00		Php 7,271,600.00	Construction of Slope Protection using Mechanically ! Earth
23KA0054	Construction of Road, Barangay Capitan Juan, Lantapan, Bukidnon Brgy. Capitan Juan, Lantapan, Bukidnon 2nd LD	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	30-Jan-23	30-Jan-23	GAA 2023	Php 5,940,000.00		Php 5,940,000.00	Concreting of Road - 2.5m width/lane, 0.23m thick P paved shoulder - 1m B/S; includes cutting of trees al replacement; and provision of pavement markings
23KA0055	Construction of Road, Barangay Patpat, Malaybalay City, Bukidnon Barangay Patpat, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	30-Jan-23	30-Jan-23	GAA 2023	Php 4,950,000.00		Php 4,950,000.00	Concreting of road - 0.23m thick, 2.5m width/lane; in paved shoulder 1m B/S; removal of trees and its rep and provision of pavement markings
23KA0056	Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads Along Sayre Highway K1530+000- K1530+619 Brgy. Bagontaas, Valencia City, Bukidnon 4th LD	Construction	YES	Public Bidding	12-Nov-22	26-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 40,813,080.00		Php 40,813,080.00	CW-1: Reconstruction of inner lane, 3.35m lane width, 0.2 PCCP; includes provision of median with double arm 130W provision of pavement markings CW-2: Widening into 6 lar lane width, 0.28m thick PCCP; incl. construction of reinforc canal at selected section, extension of existing RCPC, cons catch basins, removal of trees and its replacement, remov. lined canal, provision of aggreates for shoulder B/S and pamarkings
23KA0057	Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads Along Jct. SH-JP Rizal-Carillo- Capitol-DPWH Rd K1506+150 - K1506+996 Malaybalay City,	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 34,850,760.00		Php 34,850,760.00	Reconstruction of Asphalt pavement - 100mm thick; installation of solar pavement studs and solar lights a stations; and provision of pavement markings and pallanes
23KA0058	Rehabilitation/Reconstruction/Upgr ading of Damaged Paved Roads Along Sayre Highway K1492+000 - K1493+750 Brgy. Dalwangan, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	12-Nov-22	26-Dec-22	26-May-23	05-Jun-23	GAA 2023	Php 51,767,425.00		Php 51,767,425.00	CW1 - reconstruction of inner lane, 3.35m lane width, 0.28 PCCP, includes installation of Solar pavement studs and Sc and provision of pavement markings CW2 - asphalt overlay lane - 100mm thick, 3.35m width/lane, including slope trail widened lane and transitions at beg & end of project and imarkings

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User		Mode of	Schedule for E	ach Procurem	nent Activity		Source of Funds	Esti	mated Budget (Php)	Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisemen t/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Brief description of Program / Project
23KA0059	Widening of Permanent Bridges: Capinonan Br. (801360MN) along Jct SH Aglayan-Zamboanguita RdBrgy. Capinonan, Cabanglasan, Bukidnon, 2nd LD	Construction	YES	Public Bidding	12-Nov-22	26-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 39,200,000.00		Php 39,200,000.00	Widening of bridge on both sides (Left and Right) wi Reinforced PCCP (Approach Slab) on both approache corresponding slope Protection. Remove and replace slopeprotection at abutment A with reinforced concre structure. Remove and replace old approach slab at a
23KA0060	Widening of Permanent Bridges: Mawi-i Br (B01655MN) along Kapalong-Talaingod-Valencia RoadBrgy. Halapitan, San Fernando, Bukidpon 2nd I D	Construction	YES	Public Bidding	12-Nov-22	21-Dec-22	30-Jan-23	30-Jan-23	GAA 2023	Php 67,550,000.00		Php 67,550,000.00	Removal of Old Steel Demountible Bridge. Replacemi lane Prestressed Concrete Bridge. Project also includ- construction of craneway/detour. With provision of 6 Unreinforced PCCP on both abutments, both lane.
23KA0061	Construction of Multi-Purpose Building, Barangay Simaya, Malaybalay City, Bukidnon	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	2 30-Jan-23		CSSP-Basic Infrastructure Program (GAA 2023)	Php 4,950,000.00		Php 4,950,000.00	Completion 1-Storey with Health Center: Scope; a.) Rems Structures and Obstruction(which include the removal of e: Buildings, Basketball Ring Post, Cutting of concrete and resisting Slab on grade to give way for the construction of (Wall Footing), b.) Construction of Reinforced Concrete Structures as Footing, Columns, Wall Footing, Roof Beams, Slab on Goam for Doors and Window openings, Canopies and Couc.) Fabrication and Installation of Steel Structures Roof Frias Trusses, Strut, anchor bolt, Baseplate, Facia Frame, Purl Sagrod, d.) 100mmThk CHB Laying for Perimeter and Partitle.) Fabrication and Installation of Railings for Stairs and Ra Plastering Works, g.) Supply and Installation of Windows at h.) Installation of metal frames and ficem board on ceiling i walls (Including Covering for WACU Opening), i.) Installation wall tiles for all Counter Top and Toilet , j.) Installation of For All Floorings including Stairs. k.) Installation of aluminum stairs, i.) Palniting works on all steel, wooden and masonry. Supply and Installation of Pipes and Fittings for Sewer, Wa Vent Line(Sanitary PVC Pipe S-1000) and Waterline(PPR Pin.) Supply and Installation of plumbing fixtures including wheaters, o.) Installation of Electrical conduits and Boxes, widevices, panel boards and lightings, which also include wir devices for the preparation of all Airconditioners and Wate Installation of Soil poisoning chemical on the perimeter of a lafter construction is complete. Complete as per approved I and specifications.

Bukidnon 1st District Engineering Office Malaybalay City

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User			Schedule for	Each Procurem	ent Activity		Source of Funds	Esti	mated Budget (Ph	(ar	Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REOI		Notice of Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0062	Construction (Completion) of Multi- Purpose Building,Barangay Capitan Anghel, Malaybalay City, Bukidnon Barangay Capitan Anghel, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	30-Jan-23	30-Jan-23	3 CSSP-Basic Infrastructure Program (GAA 2023)	Php 2,475,000.00			Rehabilitation of 1-Storey Administration Building: Scope; a. Structures and Obstruction(which include Removal of Existing Reduce its height from 0.94m to 0.6m, Removal of Dormer R. Framing, Removal and replacement of Existing Dilapidated Gramoval of Dilapidated Wooden Facia board, Chipping of exist to roughen the surface in preparation for the installation of Tiand widening of Existing Dilapidated Down Spout), b.Construction of Existing Dilapidated Down Spout), b.Construction of Generator Removal and Replacement of Existing Dilapidated Down Spout), b.Construction of Generator Room d.) CHB Laying for the Stage, PWD Toilet, Plant Box and Generat Plastering Works, f.)Supply and Installation of Windows and I G.Pabrication and Installation of Conference Table.i.)Supply Chairs, j.) Installation of New Prepainted Gutter, k.) Installating Frames and Ficem boards, l.) Tile Installation for Walls and Firem boards, l.) Tile Installation of Stalinless Steel Grat up/pull-up and L-Shape) for Toilets, n.) Installation of Septic Laying of pipes of Waste and Sewer line(Sanitary PVC Pipes Sp.). Laying of pipes and Fittings for Waterline System(PRB, Bra Valves, q.)Installation Plumbing Fixtures such as Water Closel Floor Drain, Brass Clean-out and Wall Mounted Lavatory, r.)I Mood Plastic Composite (WPC) and Glass Blocks for the Stage of Existing Window Frames and Roofing, t.) Painting of all Wand Exposed Pipelines, u.) Painting of all Masonry Surfaces, v. Installation of Storm Drainage System. W.) Electrical Works Inc Supply of Projector with Screen and Supply and Installation or Cenerator Set, x.) Installation of Soria Drainage System. W.) Electrical Works Inc Supply of Projector with Screen and Supply and Installation or Cenerator Set, x.) Installation of Soria Drainage System. W.) Electrical Works Inc Supply of Projector with Screen and Supply and Installation of Cenerator Set, x.) Installation of Soria Drainage System. W.) Electrical Projector with Screen and Supply and Installation of Cenerator Set, x.) Installation of Fire
23KA0063	Construction (Completion) of Multi- Purpose Building, Barangay Kibangay, Lantapan, BukidnonBarangay Kibangay, Lantapan, Bukidnon 2nd LD	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	30-Jan-23	30-Jan-23	CSSP-Basic Infrastructure Program (GAA 2023)	Php 2,970,000.00		Php 2,970,000.00	pouring of Slab-on Grade and on the perimeter of the building Completion of Public Market

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User	The state of the s	Mode of		Each Procurem	nent Activity		Source of Funds	Es	timated Budget (Ph	p)	Remarks
			Early Procurement Activity? (Yes/No)		t/ Posting of IB/REOI	Bids	Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0064	Construction of Multi-Purpose Building, Barangay Mandaing, Cabanglasan, Bukidnon Barangay Mandaing, Cabanglasan, Bukidnon 2nd LD			Public Bidding	12-Nov-22				23 CSSP-Basic Infrastructure Program (GAA 2023)	Php 4,950,000.00		Php 4,950,000.00	Construction Completion of Two Storey Barangay Administration Building: a.) Construction of Reinforced Concrete Structures su Footing, Columns, Tie beams, 2nd floor Beams and S Slab, Ground to 2nd floor Stairs, Roof Beams, Wall F Slab on Grade, Lintel beam for Doors and Window op Canopies and Pantry Counter top, b.)Fabrication and Installation of Roof Framing, c.)Painting of All Steel S d.)Fabrication and Installation of Facia Frame and Ce Installation of Facia Board and Ceiling Eaves., f.) Roo such as installation of Rib-Type Roofing, g.) CHB Lay Plastering for Perimeter Walls and Partition wall, h.). I of Ceiling Frames and Ficem boards.,i.)Tile Installation and Flooring of Toilets, Pantry Counter Top and all Fil except ramp.j.)Fabrication and Installation of Railings k.)Supply and Installation of Doors and WindowsSup; Installation of Grab Bars(Filp-up/pull-up and L-Shape Toilet, I.)Installation of Septic Tank, m.)Laying of pip Waste and Sewer line(Sanitary PVC Pipe S-1000), n.) pipes and Fittings for Waterline System(PPR, Brass G Valves), o.)Installation Plumbing Fixtures,p.)Painting Wood Surfaces., q.)Electrical Works, r.)Supply and In of Fire Alarm System, s.)Supply and Installation of Exwith PVC and aluminum duct and ventilation cap.,
23KA0065	Rehabilitation (Completion) of Multi- Purpose Building, Barangay Sayawan, Impasug-ong, BukidnonBarangay Sayawan, Impasug-ong, Bukidnon 2nd LD	i- Construction	YES	Public Bidding	12-Nov-22	2 07-Dec-22	30-Jan-23	30-Jan-23	3 CSSP-Basic Infrastructure Program (GAA 2023)	Php 1,980,000.00		Php 1,980,000.00	

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User		Mode of	Schedule for I	Each Procurem	ent Activity		Source of Funds	E	stimated Budget (Php)	Remarks
			Early Procurement Activity? (Yes/No)	Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Brief description of Program / Project
23KA0066	Rehabilitation (Completion) of Multi- Purpose Building, Barangay Mauswagon, Cabanglasan, BukidnonBarangay Mauswagon, Cabanglasan, Bukidnon 2nd LD		YES	Public Bidding		2 07-Dec-22			CSSP-Basic Infrastructure Program (GAA 2023)	Php 1,980,000.00		Php 1,980,000.00	Completion 1-Storey Storage Building including Expansion a Rehabilitation of Solar Dryer: Scope; a.)Removal of Obstr. including the cutting and chipping of damaged existing floo surface preparation for concrete topping, and clearing the a extension of dryer b.) Construction of All Reinforced Concre Structures such as Footing, Column, Roof Beam, Wall Footin Grade including Solar Dryer and Lintel Beams for Door oper Fabrication and Installation of Steel Structures such as Rool including Facia Framing, Purlins, Cross Bracing, Turnbuckle, with nut and washer and Anchor Bolts, d.)100mmThk CHB Plastering Works, f.)Supply and Installation of Roll-up Doors g.)Installation of metal frames and Spandrel on ceiling, h.) I of 9mm Thk Ficem Board for Facia, i.) Installation of Roofir Ridge Roll and Gutter, j.) Painting works on all steel, k.) Ap Concrete neutralizer and Clear Sealer on all masonry Wall I.)Installation of Electrical conduits and Boxes, wires, wiring panel boards, grounding system and lightings, m.) Installat Storm Drainage system including laying of Reinforced Conc Class II Dia 18" (460mm) on the existing earth canal ,n.) A of Soil poisoning chemical prior to concrete pouring for SOC the perimeter of the building after construction is complete.
23KA0067	Construction of Multi-Purpose Building (AFP Detachment)San Fernando, Bukidnon, Phase IISan Fernando, Bukidnon 2nd LD	Construction	YES	Public Bidding	12-Nov-22	07-Dec-22	30-Jan-23	30-Jan-23	CSSP-TIKAS (GAA 2023)	Php 1,960,000.00			Construction of 2 units of 1-Storey Storage Building: CW-BUILDING A Scope; a.) Construction of All Reinfc Concrete Structures such as Footing, Column, Roof Beam, Noting, Slab on Grade and Lintel Beams for Door opening; Endcaping for roof, b.) Fabrication and Installation of Ste Structures such as Roof Framing including Facia Framing, P. Cross Bracing, Turnbuckle, Sagrod with nut and washer and Bolts, c.)100mmThk CHB Laying and Concrete Louver Layin Plastering Works, e.)Supply and Installation of Fire Rated D. f.)Installation of metal frames and ficem board on ceiling, g. Installation of 9mm Thk Ficem Board for Facia, h.) Installa Roofing including Ridge Roll, i.) Painting works on all steel a masonry Surfaces, j.)Installation of electrical conduits and f wires, wiring devices, panel boards, grounding system and j.) Application of Soil poisoning chemical prior to concrete is SOG and on the perimeter of the building after construction complete. Complete as per approved POW, plans, and spec CW-1 BUILDING B Scope; a.) Construction of All Reinforce Structures such as Footing, Column, Roof Beam, Wall Footing Grade and Lintel Beams for Door opening and Endcaping for Fabrication and Installation of Steel Structures such as Rool including Facia Framing, Purlins, Cross Bracing, Turnbuckle, with nut and washer and Anchor Bolts, c.)100mmThk CHB Concrete Louver Laying, d.) Plastering Works, e.)Supply an Installation of Fire Rated Doors, f.)Installation of metal fram ficem board on ceiling,g.) Installation of 9mm Thk Ficem B& Facia, h.) Installation of Roofing including Ridge Roll, i.) Pai on all steel and masonry Surfaces, j.)Application of Soil poit chemical prior to concrete pouring for SOG and on the perint the building after construction is complete. Complete as per POW, plans, and specifications.

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Code (PAP)	Procurement Project	PMO/End User	Is this an	Mode of	Schedule for I	Each Procuren	nent Activity		Source of Funds	Esti	imated Budget (Php)		Remarks
			Early	Procurement	Advertisemen	Submission/	Notice of	Contract	Participation of the Control of the		MOOE	СО	Brief description of Program / Project
			Procurement Activity? (Yes/No)		t/ Posting of IB/REOI	Opening of Bids	Award	Signing		Total		-	Shell description of Frogram / Frogram
23KA0068	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct SH Aglayan Zamboanguita Rd - K1530 + 380 - K1530 + 412 Malaybalay City,	Construction	YES	Public Bidding	19-Nov-22	2 14-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 6,272,000.00		Php 6,272,000.00	Construction of Slope Protection using Mechanically S Earth
23KA0069	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1544 + 595 - K1544 + 650 San Fernando, Bukidnon	Construction	YES	Public Bidding	19-Nov-22	14-Dec-22	2 31-Mar-23	04-Apr-23		Php 15,366,400.00		Php 15,366,400.00	Construction of Slope Protection using Mechanically S Earth
23KA0070	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1552 + 425 - K1552 + 495San	Construction	YES	Public Bidding	19-Nov-22	2 14-Dec-22	2 27-Mar-23	27-Mar-23	GAA 2023	Php 7,840,000.00		Php 7,840,000.00	Construction of Slope Protection using Mechanically S Earth
23KA0071	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1574 + 619 - K1574 + 651 San Fernando, Bukidnon	Construction	YES	Public Bidding	19-Nov-22	2 14-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 6,272,000.00		Php 6,272,000.00	Construction of Slope Protection using Mechanically S Earth
23KA0072	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct SH Aglayan Zamboanguita Rd - K1554 + 092 - K1554 + 120Malaybalay City, Rukidon	Construction	YES	Public Bidding	19-Nov-22	! 14-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 2,744,000.00		Php 2,744,000.00	Construction of Slope Protection using Mechanically S Earth
23KA0073	Widening of Permanent Bridges: Abuhan Br. (B01359MN) along Jct SH Aglayan-Zamboanguita Rd Brgy. Managok, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	19-Nov-22	21-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 50,180,000.00		Php 50,180,000.00	Removal of Old Steel Demountable Bridge. Replacement to Prestressed Concrete Bridge using Prestressed Concrete Pil also includes construction of craneway/detour. Inclusion of Bridge Approach on Both Abutments with corresponding Rc Protection and Metal Guardrails.
23KA0074	Construction of Flood Mitigation Structure, Sitio Panamucan, Brgy. San Jose, Malaybalay City, Bukidnon Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	19-Nov-22	26-Dec-22	2		GAA 2023	Php 57,900,000.00		Php 57,900,000.00	Construction of Flood Control Structure - Dike reinfor concrete transverse beam, slab, footing, pile cap w/ s piles; Construction of 0.85mx1m reinforced concrete fabrication of 38mm dia. GI pipe Railings
23KA0075	Construction of Flood Mitigation Structures within Mindanao River Basin (along Pulangui River), Downstream of New Batangan Bridge, Brgy. Poblacion Section, Valencia City, Bukidnon Brgy. Poblacion Section, Valencia	Construction	YES	Public Bidding	19-Nov-22	26-Dec-22	2 30-Jan-23	30-Jan-23	GAA 2023	Php 49,000,000.00		Php 49,000,000.00	Construction of Flood Control Structure - Dike reinfor concrete transverse beam, slab and footing with shee

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User	Is this an	Mode of	Schedule for I				Source of Funds	Esti	mated Budget (P	hp)	Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REOI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0076	Construction of Flood Mitigation Structure, Sitio Panamucan, Brgy. San Jose, Malaybalay City, Bukidnon Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	19-Nov-22	03-Mar-23	3		GAA 2023	Php 96,500,000.00		Php 96,500,000.00	Construction of Flood Control Structure - Dike reinforced of transverse beam (0.3mx0.3m) @ every 5m; slab (0.15m t footing on landside & riverside (0.3mx0.3mx1.0m); stairs; embankment on selected portions; pile cap on riverside wi sheet piles; gabions; & fabrication and painting of 38mm of railings (bothsides)
23KA0077	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Sayre Highway, K1500 + 210 - K1500 + 520 Brgy. Kalasungay, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	28-Dec-22	29-Mar-23	29-Mar-2	3 GAA 2023	Php 57,900,000.00		Php 57,900,000.00	Construction of Reinforced Concrete Slope Protection
23KA0078	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide Along Sayre Highway K1490 + 280 - K1490 + 360 Brgy. Dalwangan, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	21-Dec-22	2 19-May-23	22-May-2	3 GAA 2023	Php11,760,000.00		Php11,760,000.00	Construction of Reinforced Concrete Slope Protection Installation of Erosion Control Mats; Construction of Shoulder
23KA0079	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd 1545 + 178 - 1545 + 206 Brgy. Kalagangan, San Fernando,	Construction	YES	Public Bidding	26-Nov-22	26-Dec-22	2 30-Jan-23	30-Jan-2	3 GAA 2023	Php3,841,600.00		Php3,841,600.00	Construction of Reinforced Concrete Slope Protection Canal and Paved Shoulder, Installation of Soil Erosio
23KA0080	Rehabilitation / Reconstruction of Roads with slips slope Collapse and Landslide Kapalong - Talaingod- Valencia (Bukidnon) Rd 1545 +500 - K1545+555 San Fernando, Rukidnon	Construction	YES	Public Bidding	26-Nov-22	21-Dec-22	2 11-Apr-23	17-Apr-2.	3 GAA 2023	Php 14,896,000.00		Php 14,896,000.00	Construction of Slope Protection using Mechanically Earth
3KA0081	Rehabilitation /Reconstruction of Roads with slips slope Collapse and Landslide Kapalong -Talaingod- Valencia (Bukidnon) Rd K1584 +933 - K1584+997Brgy. Little Bagluo, san Fernando, Bukidnon	Construction	YES	Public Bidding	26-Nov-22	21-Dec-22	30-Jan-23	30-Jan-2	3 GAA 2023	Php10,035,200.00		Php10,035,200.00	Construction of Reinforced Concrete Slope Protection;Construction of Drainage; Installation of E Control Mats;
3KA0082	Off-Carriageway Improvement along Sayre Highway K1497+000 - K1499+106 Brgy. Patpat, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	21-Dec-22	2 30-Jan-23	30-Jan-2	3 GAA 2023	Php56,400,000.00		Php56,400,000.00	0 1,059 meters length - Paving of shoulders, 2m width 0.23m thick PCCP; includes construction of reinforce canal w/ foundation fill B/S, removal of trees and its replacement, and provision of pavement markings
3KA0083	Construction/Improvement of Access Road - NRJ to Kinilatan, Cawayan, Lantapan, Bukidnon connecting to DOLE Phils. and Del Monte Phils., Inc. Packing Shed in support of the Banana and Pineapple Industries, Lantapan, BukidnonBrgy. Cawayan, Lantapan, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	21-Dec-22	30-Jan-23	30-Jan-2	3 GAA 2023	Php 19,600,000.00		Php 19,600,000.00	O Concreting of Road - 3.35m width/lane, 0.28m thick paved shoulder - 1.5m B/S; includes cutting of trees replacement; installation of RCPC with headwall and basin; construction of reinforced concrete canal and of pavement markings

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UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User		Mode of		Each Procurem	nent Activity		Source of Funds	Estim	ated Budget (Php))	Remarks
			Early Procurement Activity? (Yes/No)		t/ Posting of IB/REOI	Submission/ Opening of Bids		Contract Signing		Total	MOOE	со	Brief description of Program / Project
23KA0084	Road Widening along Kapalong- Talaingon-Valencia (Bukidnon) Rd K1583+200 - K1583+899 Brgy. Little Baguio, San Fernando, Bukidnon 2nd LD	Construction		Public Bidding	26-Nov-22	2 21-Dec-22	2 22-Feb-23	3 24-Feb-23	GAA 2023	Php 27,360,020.00			Widening into four lanes - 3.35m width/lane, 0.28m t with paved shoulder - 1.5m B/S, 0.23m thick PCCP; in cutting of trees and its replacement; construction of sprotection at selected sections, extension of existing I
23KA0085	Construction / Improvement of Access Road Leading to Cinchona Reforestation Area, Brgy. Kaatuan, Lantapan, Bukidnon Brgy. Kaatuan, Lantapan, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	2 21-Dec-22	2 30-Jan-23	3 30-Jan-23	GAA 2023	Php 19,600,000.00		Php 19,600,000.00	Drovision of navement markings and pedestrian Jane of Concreting of Road - 3.05m width/lane, 0.28m thick; paved shoulder - 1.5m B/S, 0.23m thick; includes cut trees and its replacement; and provision of pavement
23KA0086	Widening of Permanent Bridges: Linabo Bridge (B01358MN) along Jct SH Aglayan-Zamboanguita Rd Brgy. Linabo, Malaybalay City, Bukidnon, 2nd LD	Construction		Public Bidding	26-Nov-22	2 26-Dec-22	2 30-Jan-23	3 30-Jan-23	GAA 2023	Php 96,500,000.00			Di Removal of Old Steel Demountable Bridge. Replacement of Prestressed Concrete Bridge using AASHTO Type IV Prestre Girder. Project also includes construction of craneway for the equipments. Construction of Unreinforced PCCP and Bridge with corresponding slope protection, Metal Guardrails and Thermoplastic Pavement Markings
23KA0087	Construction of Multi-Purpose Building, Barangay Cabulohan, Cabanglasan, BukidnonBarangay Cabulohan, Cabanglasan, Bukidnon 2nd LD			Public Bidding	26-Nov-22				3 CSSP-Basic Infrastructure Program (GAA 2023)	Php 4,950,000.00			O Construction of 2 storey Building: Scope a.)Construction of Concrete Structures such as Footing,columns, Tie Beams, 2: Beams and Suspended Slab (on Metal Deck),Ground to 2nc stairs,Roof Beams,Wall Footing,Slab on Grade ,Lintel beam and window openings b.) Fabrication and Installation of Ros such as Truss,Purlins and Sagrods, C.) Painting of all steel! d.) Fabrication and installation of Facia and Ceiling Eaves Fi Installation of Facia Board and Cieling Eaves Fi.) Roofing W. as installation of Rib-Type Roofing, and Gutter g.) CHB Layi Plastering for Perimeter Walls and Partition Wall h.)Installat ceiling Frames and Ficem Boards i.) Tiple Installation for wall: flooring of Toilets j.) Fabrication and installation of Railings and Installation of Doors and Windows i.) Installation of Sem.) Laying of pipes for Waste and sewer line (Sanitary PVC 1000), n.) Laying of Pipes and Fittings for Waterline System Brass Gate Valves) o.) Installation Plumbing Fixtures p.) Ele Works including wiring for Aircon Units r.) Supply and Insta Fire Alarm System s.) Application of Soil Poisoning chemical concrete pouring of Slab-on Grade and on the perimeter of building after construction is complete. Complete as per ap POW, Plans and Specifications
23KA0088	Construction (Completion) of Multi- Purpose Building, Barangay Busdi, Malaybalay City, BukidnonBarangay Busdi, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	2 21-Dec-22	2 30-Jan-23	30-Jan-23	3 CSSP-Basic Infrastructure Program (GAA 2023)	Php 2,475,000.00			O Completion 1-Storey with Health Center: Scope; a.) Const Reinforced Concrete Structures such as Footing, Columns, I Bleacher Suspended Slab, b.; Fabrication and Installation o Framing such as Base plate, Anchor Bolt, Roof Truss, Cross Turn Buckle, Purlins and Sagrods, c.)Fabrication and Install Facia Frame, d.) Installation of Facia Board, e.) Roofing We installation of Rib-Type Roofing, and Gutter, f.) Fabrication Installation Railings, g.) Painting of All Steel Surface, h.) In Downspouts and Line Canal with Gratings. Complete as per POW, plans, and specifications.

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User	Is this an	Mode of	Schedule for	Each Procurem	ent Activity		Source of Funds	Es	timated Budget (Php)	Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0089	Construction of Multi-Purpose Building,Bukidnon State University, Barangay 3, Malaybalay City, BukidnonBarangay 3, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22		30-Jan-23	30-Jan-23	CSSP-Basic Infrastructure Program (GAA 2023)	Php 4,950,000.00			Construction of 2-Storey School Building: Scope; a.) Constr Reinforced Concrete Structures such as Footing, Columns, T 2nd floor Beams and Suspended Slab(on Metal Deck), Grou floor Stairs, Roof Beams, Wall Footing, Slab on Grade, Lintt Doors and Window openings b.) Fabrication and Installation Framing such as Rafter, Strut, Cross Bracing, Turn Buckle, Sagrods, c.)Painting of All Steel Surfaces, d.) Fabrication and Installation Framing such as Rafter, Strut, Cross Bracing, Turn Buckle, Sagrods, c.)Painting of All Steel Surfaces, d.) Fabrication and Installation of Facia and Ceiling Eaves Frame, e.) Installation Board and Ceiling Eaves, f.) Roofing Works such as installat Type Roofing, and Gutter, g.) CHB Laying and Plastering fc Walls and Partition wall, h.) Installation of Ceiling Frames at boards, i.)Tile Installation for Walls and Flooring of Toilets, j Fabrication and Installation of Railings and Sun Breakers, k. and Installation and Installation of Railings and Sun Breakers, k. and Installation of Doors and Windows, I.)Installation of Se; m.) Laying of pipes for Waste and Sewer line(Sanitary PVC 1000), n.) Laying of pipes and Fittings for Waterline System Brass Gate Valves), o.)Installation Plumbing Fixtures, p.) Pa works for Wooden Doors, q.) Electrical Works including Wiri Ceiling Fan, r.) Supply and Installation of Fire Alarm System Application of Soil poisoning chemical prior to concrete pour on Grade and on the perimeter of the building after constru complete. Complete as per approved POW, plans, and spec
23KA0090	Construction(Completion) of Multi- Purpose Building, Barangay Sumpong, Malaybalay City, BukidnonBarangay Sumpong, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	10-Feb-23	14-Feb-23	20-Feb-23	CSSP-Basic Infrastructure Program (GAA 2023)	Php 7,920,000.00			Construction of Comfort Rooms, Foot Bridge and Continuation Pathway: Scope; a.) Removal of some Existing Pathway to (the construction of the footbridge and to correct the pathway b.) Construction of the frootbridge and to correct the pathway b.) Construction of Reinforced Concrete Structures such as Columns, Roofbeam, Wall Footing, Slab on Grade and Linte Doors and Window openings for Toilet, c.) Construction of FAbutment, Columns, Suspended Slab and Beam for Foot Brit Fabrication and Installation of Roof Framing such as Rafter, Purlins and Sagrods for Toilet, e.)Painting of All Steel Surfa Fabrication and Installation of Facia Frame and Installation Board for toilet, g.) Roofing Works such as installation of Rail Roofing and Gutter for toilet, h.) CHB Laying and Plastering Perimeter Walls and Partition walls for Toilet, i.) Installation Frames and Ficem board for Ceiling, j.)Tile Installation of Plooring of Toilets, k.) Fabrication and Installation of Railing Bridge and Toilet, i.) Supply and Installation of Poors and V toilet, m.) Installation of Septic Tank, n.) Laying of pipes of Sewer line(Sanitary PVC Pipe S-1000), o.) Laying of pipes a for Waterline System(PPR PN20, Brass Gate Valves), p.)Ins Plumbing Fixtures, q.) Painting works for Wooden Doors and Walls, r.) Electrical Works, s.) Installation of Soil poisonir prior to concrete pouring of Slab-on Grade and on the perin building after construction is complete. Complete as per apl POW, plans, and specifications.

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User		Mode of	Schedule for	Each Procurem	nent Activity		Source of Funds	Es	timated Budget (Ph))	Remarks
	-		Early Procurement Activity? (Yes/No)	Procurement	Advertisemen	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0091	Construction of Multi-Purpose Building, Barangay Zamboanguita, Malaybalay City, BukidnonBarangay Zamboanguita, Malaybalay City, Bukidnon 2nd LD		YES	Public Bidding	26-Nov-22				3 CSSP-Basic Infrastructure Program (GAA 2023)	Php 7,920,000.00		Php 7,920,000.00	Construction of 2-Storey Building: Scope; a.) Construction Reinforced Concrete Structures such as Footing, Columns, (beams, 2nd floor Beams and Suspended Slab(on Metal Dec to 2nd floor Stairs, Roof Beams, Wall Footing, Slab on Grac beam for Doors and Window openings b.) Fabrication and I of Roof Framing such as Rafter, Strut, Cross Bracing, Turn I Purlins and Sagrods , c.)Painting of All Steel Surfaces, d.) F. and Installation of Facia and Ceiling Eaves Frame, e.) Instal Facia Board and Ceiling Eaves (Spandrel), f.) Roofing Works installation of Rib-Type Roofing, Metal Facia, and Gutter, g Laying and Plastering for Perimeter Walls and Partition wall: Installation of Ceiling Frames and Ficem boards, i.)Tile Insti Walls and Flooring of Toilets, J.) Fabrication and Installation Railings, k.) Supply and Installation of Doors and Windows, I.)Installation of Drywall Partition above W14, W15 & W16, Installation of Septic Tank, n.) Laying of pipes for Waste an ine(Sanitary PVC Pipe S-1000), o.) Laying of pipes and Fitti Waterline System(PPR PN20, Brass Gate Valves), p.)Installation Planting works for Wooden Doors and Walls, r.) Electrical Works, s.) Supply and Installation of Fire System, t.) Installation of exhaust fan with PVC and Alumir and vent cap, u.) Supply and Installation of Fire Extinguisha Airconditioning Units, v.) Application of Sof Piosoning chem concrete pouring of Slab-on Grade and on the perimeter of building after construction is complete. Complete as per apl POW, plans, and specifications.
23KAUU92	Construction of Multi-Purpose Building, Barangay Casisang, Malaybalay City, BukidnonBarangay Casisang, Malaybalay City, Bukidnon 2nd LD	Construction	YES	Public Bidding	26-Nov-22	2 27-Jan-23	31-Jan-23	06-Feb-23	3 CSSP-Basic Infrastructure Program (GAA 2023)	Php 14,850,000.00		Php 14,850,000.00	Construction of 2-Storey Building: Scope; a.) Construction Reinforced Concrete Structures such as Footing, Columns, (beams, 2nd floor Beams and Suspended Slab, Ground to 2r Stairs, Roof Beams, Wall Footing, Slab on Grade, Lintel bee Doors and Window openings b.) Fabrication and Installation Framing such as Rafter, Strut, Purlins and Sagrods, c.)Pain Steel Surfaces, d.) Fabrication and Installation of Facia Frar Installation of Facia Board, f.) Roofing Works such as install Type Roofing, g.) CHB Laying and Plastering for Perimeter Partition walls, h.) Installation of Ceiling Frames and Ficern i.)Tile Installation for Walls and Flooring of Toilets, j.) Fabric Installation of Railings, k.) Supply and Installation of Doors Windows, I.)Fabrication and Installation of Fire Exit Stairs, r Installation of Septic Tank, n.) Laying of pipes for Waste an line(Sanitary PVC Pipe S-1000), o.) Laying of pipes and Fitt Waterline System(PPR PN2Q, Brass Gate Valves), p.)Installation of Fire Exit Stairs, r.) Electrical Works, s.) Supply and Installation of Fire System and CCTV Sytem; t.) Installation of exhaust fan an Hood with PVC and Aluminum duct and vent cap, u.) Suppl Installation of Fire Extinguishers and Airconditioning Units, Application of Soil poisoning chemical prior to concrete poul on Grade and on the perimeter of the building after construcomplete. Complete as per approved POW, plans, and spec

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UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User		Mode of	Schedule for	r Each Procurem	ment Activity		Source of Funds	Es'	timated Budget (Php	p)	Remarks
22//40002			Early Procurement Activity? (Yes/No)	Procurement	t/ Posting of IB/REOI	Submission/ Opening of Bids	Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0093	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Sayre Highway, K1480 + 620 - K1480 + 860, K1480 + 970 - K1481 + 130Brgy. La Fortuna, Malaybalay	Construction	YES	Public Bidding	12/3/20220	0 28-Dec-22	29-Mar-23	29-Mar-23	23 GAA 2023	Php 86,850,000.00		Php 86,850,000.00	Construction of Reinforced Concrete Slope Protection Construction of Drainage; Installation of Erosion Cont Hydroseeding
23KA0094	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1544 + 880 - K1545 + 025 San Fernando, Bukidnon	Construction	YES	Public Bidding	12/3/20220	0 03-Mar-23	29-Mar-23	29-Mar-23	23 GAA 2023	Php 50,199,300.00		Php 50,199,300.00	Construction of Slope Protection using Mechanically S Earth, Sheet Piling, Concrete Retaining Wall; Construction of Paved Shoulder thick)
23KA0095	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1544 + 711 - K1544 + 726 Brgy. Kalagangan, San Fernando,			Public Bidding	03-Dec-22	22 26-Dec-22	30-Jan-23	31-Jan-2;	23 GAA 2023	Php 2,058,000.00		Php 2,058,000.00	Construction of Slope Protection using Mechanically S Earth
23KA0096	Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1545 + 160 - K1545 + 179 Brgy. Kalagangan, San Fernando,	Construction	YES	Public Bidding	03-Dec-22	22 26-Dec-22	30-Jan-23	31-Jan-23	23 GAA 2023	Php 5,488,000.00		Php 5,488,000.00	O Construction of Slope Protection using Mechanically S Earth
23KA0097	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong- Talaingod-Valencia (Bukidnon) Rd - K1584 + 632 - K1584 + 665 Brgy. Little Bagiuo, San Fernando,	Construction	YES	Public Bidding	03-Dec-22	22 26-Dec-22	30-Jan-23	30-Jan-23	23 GAA 2023	Php 6,468,000.00		Php 6,468,000.00	Construction of Slope Protection using Mechanically S Earth
23KA0098	Construction/Improvement of Access Road leading to Salawao Cave, Valencia City, Bukidnon	Construction	YES	Public Bidding	03-Dec-22	22 26-Dec-22	2 30-Jan-23	30-Jan-2	23 GAA 2023	Php19,600,000.00		Php19,600,000.00	O Concreting of Road - 3.05m width/lane, 0.28m thick I paved shoulder - 1.5m B/S, 0.23m thick; includes cut trees and its replacement; and provision of pavement
23KA0099	Construction/ Improvement of Access Road leading to Jct. Sayre Highway Impasug-ong-Intavas-Mt. Kitanglad Road connecting Mindanao International Container Terminal-International Port to Puyat Cut-Flower Farms and DOLE Philippines High Value Crops, Impasug-ong, Bukidnon	Construction	YES	Public Bidding	03-Dec-22	22 26-Dec-22	30-Jan-23	30-Jan-23	23 GAA 2023	Php 19,600,000.00			O Concreting of Road - 3.35m width/lane, 0.28m thick I paved shoulder - 1.5m B/S, 0.15m thick PCCP; includ of trees and its replacement; extension of existing RC provision of pavement markings

Bukidnon 1st District Engineering Office Malaybalay City

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

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Code (PAP)	Procurement Project	PMO/End User		Mode of	Schedule for	r Each Procurem	nent Activity		Source of Funds	F	Estimated Budget (Phr	ip)	Remarks
			Early Procurement Activity? (Yes/No)		t/ Posting of IB/REOI	Bids	Award	Contract Signing		Total	MOOE	со	Brief description of Program / Project
23KA0100	Contruction of Flood Mitigation Structure, Barangay 9, Malaybalay City, Bukidnon	Construction	YES	Public Bidding	03-Dec-22	22 24-Feb-23	27-Feb-23	3 27-Feb-23	GAA 2023	Php 96,500,000.00			Construction of Flood Control Structure; Dike reinforced cor transverse beam (0.30m x 0.30m) @ every 5 meters; foot landside (0.30m x 1.50m; pilecap on the riverside (0.60m with Z-Type sheet piles; concrete line canal; fabrication of : G.I. Pipe railings on the top of the deck and stairs.(0.30m > every 5 meters; footing on the landside (0.30m x 1.50m; p
23KA0101	Construction of Flood Mitigation Structure, Sitio Lagaan, Barangay Apo Macote, Malaybalay CityBarangay Apo Macote, Malaybalay City, Bukidnon 2nd LD	Construction		Public Bidding	03-Dec-22	22 03-Mar-23	27-Mar-23	3 05-Apr-23	GAA 2023	Php 96,500,000.00			O Construction of Flood Mitigation Structure - Reinforced conc with transverse beam (0.30mx0.30m) at every 5m., concre (0.15m thk.), stairs, earth and handlaid embankment, footi landside (0.30mx0.30mx1.0m), pile cap on riverside with Z pilesconcrete barrier (0.10mx0.5mx1.0m), and constructior 3.0mx3.0m reinforced concrete box culvert two barrel with
23KA0102	Construction of Flood Mitigation Structure, Sumpitan Br., Barangay Namnam, San Fernando, BukidnonBarangay Namnam, San Fernando, Bukidnon 2nd LD	Construction	YES	Public Bidding	24-Mar-23	23 13-Apr-23	29-Mar-23	3 11-Apr-23	GAA 2023	Php 96,500,000.00			O Construction of Flood Control Structure; Dike reinforc concrete transverse beam (0.30m X 0.30 m) @every footing on the landslide (0.30m x 1.50m; pilecap on t riverside (0.60m X 0.60m) with U-type sheet piles; cc line canal; fabrication of 38mm dia. G.I Pipe railings of the control of the
23KA0103	Road Widening along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1581+500-K1582+000 Brgy. Halapitan, San Fernando, Bukidnon 2nd LD			Public Bidding	06-Dec-22	22 27-Dec-22		3 30-Jan-23		Php 13,848,960.00			of the deck and stairs Widening of Road, 3.35m width/lane, 0.28m thk PCC excluding portion w/ existing widened lane; includes shoulder 1.5m B/S, construction of slope protection, I trees and its replacement, provision of pavement mai removal of unpecessary existing markings.
23KA0104	Road Widening along Sayre Highway K1537+822 - K1538+572 Brgy. Lumbo, Valencia City, Bukidnon 4th LD	Construction		Public Bidding	06-Dec-22	22 28-Dec-22	24-Mar-23	3 24-Mar-23	GAA 2023	Php 47,500,000.00			3.35m width/lane, 0.28m thick PCCP with paved shot 1.5m B/S; includes cutting of trees and its replaceme removal of old drainage structure; construction of rei slope protection and concrete canal, extension of exis
23KA0105	Construction of Flood Mitigation Structure, Barangay Bonacao, San Fernando, Bukidnon Barangay Bonacao, San Fernando, Bukidnon	Construction		Public Bidding	06-Dec-22	22 24-Feb-23	27-Feb-23	3 27-Feb-23	GAA 2023	Php 96,500,000.00			O Construction of Flood Mitigation Structure - reinforced conc with transverse beam (0.30mx0.30m) at every 5m., concre (0.15m thk.), stairs, earth and geotextile bag, footing on la (0.30mx0.30mx1.0m), pile cap on riverside with Z-type she installation of railings, and construction of reinforced concre culvert with wingwall and construction of lined canal.
23KA0106	Construction of Flood Mitigation Structure, Brgy. Paradise, Cabanglasan, Bukidnon Brgy. Paradise, Cabanglasan, Bukidnon	Construction	YES	Public Bidding	06-Dec-22	22 24-Feb-23	27-Feb-23	3 27-Feb-23	GAA 2023	Php 96,500,000.00			O Construction of Flood Control Structure; Reinforced C dike with transverse beam (0.30mx 0.30m) at every concrete slab (0.15m thk.); Installation of Z-type She Pile; Construction of Reinforced Concrete Box Culvert Double Barrel) at 400 meters; Construction of con and installation of matresses.

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UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User	Is this an	Mode of	Schedule for I	Each Procuren	nent Activity		Source of Funds	Estim	nated Budget (Ph	np)	Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REOI		Notice of Award	Contract Signing	*	Total	MOOE	СО	Brief description of Program / Project
23KA0107	Construction of Flood Mitigation Structure, Brgy. Poblacion, Impasug-ong, Bukidnon	Construction	YES	Public Bidding	06-Dec-22	24-Feb-23	27-Feb-23	27-Feb-23	GAA 2023	Php 96,500,000.00		Php 96,500,000.00	Construction of Reinforced Concrete Canal
23KA0108	Road widening along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1574+845-K1575+071, K1575+096-K1575+385, K1575+821-K1576+000 Brgy. Mabuhay, San Fernando, Bukidnon	Construction	YES	Public Bidding	03-Dec-22	27-Dec-22	27-Mar-23	27-Mar-23	GAA 2023	Php 22,854,560.00			Widening of road - 3.35 width/lane, 0.28m thick PCCI paving of shoulder 1.5m B/S, construction of slope pr and its metail beam guardrail incl. concrete post, rem existing paved shoulder, removal of affected trees an replacement, provision of pavement markings & removed existing edge line markings
23KA0109	Construction(Completion) of Two- Storey Building, Bukidnon 1st DEO, Malaybalay, Bukidnon	Construction	YES	Public Bidding	06-Dec-22	10-Feb-23	14-Feb-23		Local Program- National Building Program (GAA 2023)	Php 17,078,460.00			Construction of 2-Storey Building with Roofdeck: Scope; a. Construction of Reinforced Concrete Structures such as Foc Columns, Ground beams, 2nd floor Beams and Suspended Ground to Roofdeck Stairs, Roof Beams, Wall Footing, Slat b.) Fabrication and Installation of Roof Framing such as Ra Cross Bracing, Turn Buckle, Purlins and Sagrods, c.)Paintis Steel Surfaces, d.) Fabrication and Installation of Facia Fra Installation of Facia Board, f.) Roofing Works such as instal Type Roofing and Gutter, g.) CHB Laying and Plastering fo Walls and Partition walls, h.) Installation of Celling Frames cement boards, i.)Tile Installation for Walls and Flooring of Fabrication and Installation of Railings, k.) Supply and Inst Doors and Windows, i.)Fabrication and Installation of Fire E m.) Installation of Septic Tank, n.) Laying of pipes for Wals Sewer line(Sanitary PVC Pipe S-1000), o.) Laying of pipes for Wals Sewer line(Sanitary PVC Pipe S-1000), o.) Laying of pipes as for Waterline System(PPR PN20, Brass Gate Valves), p.)Ins Plumbing Fixtures, q.) Painting works for Wooden Doors and Walls, r.) Electrical Works, s.) Supply and Installation of Fir System, t.) Installation of exhaust fan, u.) Supply and Inst Fire Extinguishers and Airconditioning Units. Complete as p POW, plans, and specifications.

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User	110000000000000000000000000000000000000	Mode of		Each Procurem	nent Activity		Source of Funds	Esti	mated Budget (Ph	np)	Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisemen	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0110	Construction of COA Building, DPWH Bukidnon 1st District Engineering Office, Malaybalay City, Bukidnon	Construction	YES	Public Bidding	06-Dec-22	2 10-Feb-23	3 14-Feb-23	20-Feb-23	Local Program- National Building Program (GAA 2023)	Php 9,800,000.00			Construction of 3-Storey Building: Scope; a.) Construction Reinforced Concrete Structures such as Footing, Reinforced Wall, Columns, Ground beams, 2nd floor Beams and Suspeps Slab,3rd floor Slab, Lower Roof Beams, Veroting, Slab on Grade, Lintel beam for Doors and Window b.) Fabrication and Installation of Roof Framing such as Ra Purlins and Sagrods , c.)Painting of All Steel Surfaces, d.) I of Aluminum Cladding , e.) Fabrication and Installation of Installation of Roofing Works such as installation of Nib-Type and Flashing, g.) CHB Laying and Plastering for Perimeter \ Partition walls, h.) Installation of Ceiling Frames and Flicem \(\); Tile Installation for Railings, k.) Supply and Installation of D Windows, I.)Fabrication and Installation of Fire Exit Stairs, Installation of Septic Tank, n.) Laying of pipes for Waste ar line(Sanitary PVC Pipe S-1000), o.) Laying of pipes and Fitt Waterline System(PPR PN20, Brass Gate Valves), p.)Install Plumbing Fixtures, q.) Painting works for Wooden Doors an Walls, r.) Electrical Works, s.) Supply and Installation of Fir System, t.) Installation of exhaust fan with PVC and Alumi and vent cap, u.) Supply and Installation of Fire Exinguish Airconditioning Units, v.) Application of Sol poisoning chem concrete pouring of Slab-on Grade and on the perimeter of building after construction is complete. Complete as per ap POW, plans, and specifications.

UPDATED ANNUAL PROCUREMENT PLAN FY 2023 FOR INFRASTRUCTURE

Code (PAP)	Procurement Project	PMO/End User	in the second of	Mode of	Schedule for	Each Procurem	nent Activity		Source of Funds	T E	stimated Budget (Php)	Remarks
			Early Procurement Activity? (Yes/No)	Procurement	Advertisemen	Submission/		Contract Signing		Total	MOOE	СО	Brief description of Program / Project
23KA0113	Rehabilitation of Multi-Purpose Building, Luyungan High School, Barangay Bangcud, Malaybalay City, Bukidnon Barangay Bangcud, Malaybalay City, Bukidnon 2nd LD	Construction		Public Bidding	06-Dec-22	2 10-Feb-23	14-Feb-23	20-Feb-23	3 CSSP-Basic Infrastructure Program (GAA 2023)	Php 4,950,000.00		Php 4,950,000.00	CW-1 Building A Construction of 2-Storey Building: Scope; a.) Can Demolition of Existing Building(Materials shall be Reuse for the Bui Other Buildings) and Proper Storage Reusable Material of, b.)Const Reinforced Concrete Structures such as Footing, Columns, Ground Suspended Slab(on Metal Deck), Slab on Grade and Lintel beam for Window openings c.) Fabrication and Installation of And Floor Floo and Roof Framing such as Trusses, Purlins and Sagrods, d.)Paintir Surfaces, e.) Fabrication and Installation of Facia Frame, f.) Installs Board, g.) Roofing Works such as installation of Rib-Type Roofing Roll, h.) CHB Laying and Plastering for Perimeter Walls and Partitic Installation of Ceiling and Wall Frames and Board, j.)Tile Installatic and Flooring of Toilets, k.) Fabrication and Installation of Railings, and Installation of Doors and Windows, m.)Fabrication and Installation Statistic Statis, n.) Installation of Septic Tank, o.) Laying of pipes for W. Sewer line(Sanitary PVC Pipe S-1000), p.) Laying of pipes and Filtti Waterline System(PRP PN2O, Brass Gate Valves), q.)Installation Pit Fixtures, r.) Painting works for Wooden Doors and Masonry Walls, Works, t.) Supply and Installation of Fire Extinguishers, w.) Application of Soil poisoning or prior to concrete pouring of Slab-on Grade and on the perimeter of after construction is complete. Complete as per approved POW, pls specifications. CW-2 Building B Rehabilitation of 2-Storey Building Careful Demolition of Additional Partition c.) Roofing Works for Woode Masonry Walls, i.) Electrical Works, j.) Supply and Installation of Fite Extinguishers, k.) Application of Soil poisoning chemical prior to country of Slab-on Grade and on the perimeter of the building afte construction is complete. Complete as per approved POW, plas, plumbing works for kitchen, h.) Painting works for Woode Masonry Walls, i.) Electrical Works, j.) Supply and Installation of Fitextinguishers, k.) Application of Soil poisoning chemical prior to country of Slab-on Grade and on the perimeter of the
23KA0114	Construction of Multi-purpose Building, Barangay Halapitan, San Fernando, Bukidnon Barangay Halapitan, San Fernando, Bukidnon 2nd LD	Construction	YES	Public Bidding	06-Dec-22	2 10-Feb-23	14-Feb-23	20-Feb-23	3 CSSP-Basic Infrastructure Program (GAA 2023)	Php 7,920,000.00		Php 7,920,000.00	Construction of 2-Storey Building with Basement: Scope; a Construction of Reinforced Concrete Structures such as Foo Columns, Sheanwall, Basement Beams and Slab, Ground be Suspended Slab, 2nd floor Beams and Suspended Slab, Grof Goor (Main Stairs and Fire Exit Stairs, Roof Beams, Wall Foc Canopy, Lintel beam for Doors and Window openings b.) Fe and Installation of Raillings, c.) CHB Laying for Perimeter \(^1\) Plastering for Interior and Exterior Perimeter Walls, e.) Ins Plumbing and Electrical Stub-outs and f.) Fabrication and I of Railings. Complete as per approved POW, plans, and spe
23KA0115	Construction of Multi-Purpose Building, Brgy. Sinayawan, Valencia City, Bukidnon	Construction	YES	Public Bidding	08-Dec-22	2 17-Jan-23	31-May-23	05-Jun-23	GAA 2023	Php 9,900,000.00		Php 9,900,000.00	Construction of 2-Storey Administration Building
23KA0116	Construction of Multi-Purpose Building, Brgy. Mailag, Valencia City. Bukidnon	Construction	YES	Public Bidding	08-Dec-22	17-Jan-23	31-May-23	05-Jun-23	GAA 2023	Php 9,900,000.00		Php 9,900,000.00	Construction of 2-Storey Administration Building
23KA0117	Construction of Multi-Purpose Building, Brgy. Tugaya, Valencia City, Bukidnon	Construction	YES	Public Bidding	08-Dec-22	17-Jan-23	31-May-23	05-Jun-23	GAA 2023	Php 4,950,000.00		Php 4,950,000.00	Construction of Covered Court
23KA0118	Construction of Road along Barangay Sugod, Valencia City, Bukidnon	Construction	YES	Public Bidding	08-Dec-22	28-Dec-22	31-May-23	05-Jun-23		Php 14,850,000.00		Php 14,850,000.00	Concreting of Road - 3.05m width/lane, 0.23m thick I paved shoulder 1.0m B/S; includes provision of paver markings